

Minutes of the IPT Meeting of June 3, 2003:

Attendees:

G. Pitonak - DOE-PAO

G. Nardella, C. Finfgeld; Jeff Auchmoody - HQ

R. Hawryluk, H. Neilson, R. Strykowski, J. Levine, W. Reiersen, R. Simmons - PPPL

J. Lyon - ORNL

H. Clark - ORO

1. DOE update - Greg and Gene

July fin plan changes for NCSX are in the works. New PM manual rollout completed last week. NCSX should be in good shape to meet requirements. Will need to manage reporting requirements starting October 1. Will need begin quarterly briefings to OFES management starting in July. Initial briefings will be more status oriented than performance statistics.

2. Project Status Update - Hutch and Wayne

PDR now firmly scheduled for October 7-8-9, 2003. Greg to notify Carney and OECM (Done). Work continuing in all areas in support of this. Modular coil winding forms and vacuum vessel designs are maturing. Coil to vacuum vessel geometry and fit-up issues are still being worked - potential interference issues are being worked. Mfg and QA plan submittals are in or near for all 4 developmental subcontracts. Budget cost estimates also coming in. Big spread in costs but falling within range including contingency. Better cost info expected in summer. Production cost proposals expected after PDR. Winding R&D underway at PPPL. Resolution of keystone issue is critical. Contacting Germans to get info from their experiences.

3. Re-baselining and future reporting - Hutch & Ron

All are in agreement that current baseline is not a useful management tool. As part of prep for PDR/EIR, project will establish an interim baseline to carry thru the end of calendar year. Official baseline will be established at CD2. PARS performance reporting will begin in Oct. Currently only reporting informal status.

4. Re-planning for PDR - Hutch & Ron

Re-planning efforts include face-to-face meetings with work package managers to develop realistic cost/schedule targets. Staying within \$73.5M cost target is still the objective for the project. Will need to define full performance vs. threshold objectives in scoping the project for CD2. Hutch will begin to prepare a document outlining a model for this.

5. The next IPT meeting will be Weds June 25 at 11:00 am, as it looks like this is OK for most of us. Personnel at PPPL will meet in my office (DOE conf room is currently booked for that day). Gene, please get us a call-in number.

Thanks for your participation,
Greg