

**Princeton University Plasma Physics Laboratory
PPPL COST PERFORMANCE REPORT WORK BREAKDOWN STRUCTURE**

NCSX

****** Cumulative to date FY03, FY04 , FY05, FY06, FY07, and FY08******

OCTOBER 2007

	CUMULATIVE TO DATE (from 4/1/03) (k)							ECP 53
	Budgeted Cost		ACWP	VARIANCES				Budget Thru FY07
	BCWS	BCWP		Sch Var	SPI	Cst Var	CPI	
Total	73,961	70,322	73,252	-3,639	.95	-2,930	.96	74,232

Note: The project is currently being managed against a proposed baseline plan as presented at the August 2007 Office of Science project review. However, the SPI and CPI shown above are not valid because the existing approved baseline is no longer valid. Approval of this proposed baseline is pending the outcome of Office of Science decisions.