

Minutes of the IPT Meeting of Nov 4, 2003

Attendees:

G. Pitonak - DOE-PAO
C. Finfgeld, G. Nardella, K. Chao, J Auchmoody - DOE HQ
J. Lyon, ORNL
H. Neilson, W. Reiersen, J. Schmidt, J. Levine - PPPL

1. DOE update - Greg and Gene

CR is still underway, with possible extension to 11/21/03. We need to know what, if any, impacts to the project from the CR. The Project will need a Fin Plan change to FY04 allocations. Final numbers should be \$13.8M to PPPL & \$2.1M to ORNL.

2. Results/Impacts from PDR - Hutch

Attached is the project's recommended disposition plan for the 34 CDR recommendations. The significant items were reviewed during the IPT meeting. The impact is 2 months added schedule and ~\$1M to TEC. OFES management was advised of this during the Monday AM videoconf with PPPL management. The project's responses to the recommendations appear to be reasonable and the IPT agrees with their assessment. The project will continue to assess risk and contingency related to this additional work and will document this.

3. Planning for EIR, Lehman, and CD2 reviews - All

The project continues to focus on preparations for upcoming reviews. The project has established the website for the EIR/Lehman reviews. Agenda has been set & dry-run presentations will commence early next week. Will check with OECM on status of final Review Plan and any additional needs of the review team. Will check with Lehman while he is here on a plan for combining the IPR with a future cost/schedule review in preparation for CD3A (long lead procurement authority).

4. Technical progress (Hutch & Wayne)

Despite the focus on the reviews, there is still some progress on the technical front. Modular coil prototype drawings have been reviewed and released for fabrication. VV prototype suppliers continue to make progress - one supplier doing well and the other has engaged a new partner for this task. Prototype racetrack coil effort is going well at ORNL and will soon be shipped to PPPL for additional testing.

5. Project performance (Hutch)

CPR status for October is not yet available. The project will be now be stasured against the PDR baseline. The info should be posted to the project website by mid-month.

6. The next IPT meeting will be Tues November 25, 2003 at 11 AM, as it looks like this is OK for most of us. Personnel at PPPL will meet in the DOE conference room.

Call-in number for 11/25 is 301-903-6084.

Thanks for your participation,

Greg