

Activity ID	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	Shifts	Total Float in days (21 days= 1 mo.)	PCTC	Earned value cost (BCWP)	August EAC	Gantt Chart																											
										FY06					FY07					FY08					FY09												
										J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
cc 9450 - NCSX Fabrication (MIE)																																					
18 - Field Period Assembly																																					
Job: 1803- FP Assy Toolg/Constructability-BROWN																																					
Station 2-Modular Coil Sub- Assembly																																					
1803-2.05	Structural / Seismic Analysis	10APR06A	102*	31AUG06		162	80	11,139.84	13,924.80	ANALYST =80hr ;																											
1803-2.057	Resolve use of JPP holding fixture	02OCT06*		09OCT06		136		0.00	8,537.28	brown=48																											
1803-2.061	PDR/FDR Half Period Assy		0	09OCT06		136		0.00	0.00	▼																											
1803-2.08A	Assy sequence plan drafted	10OCT06*	10	23OCT06		236		0.00	14,228.80	brown=80																											
1803-2.08C	Dimensional control plan drafted	10OCT06*	10	23OCT06		236		0.00	0.00	brooks																											
1803-2.08D	Dwgs/specs for tooling released for fab	10OCT06*	20	06NOV06		136		0.00	14,228.80	rushinski=80																											
Station 3-Modular Coil to VVSA Assembly																																					
1803-3.15A	Requirements finalized	18SEP06*	11*	02OCT06		218	75	0.00	0.00																												
1803-3.15	Models&dwgs for- MC load support	01SEP06*	30	13OCT06		209	75	0.00	8,415.68	rushinski=48																											
1803-3.17	Models&dwgs for- Laser screen guide mods	01SEP06*	30	13OCT06		209	75	0.00	8,415.68	rushinski=48																											
1803-3.18	Models&dwgs for-VV support stand	01SEP06*	30	13OCT06		209	75	0.00	8,415.68	rushinski=48																											
1803-3.19	Models&dwgs for-Mechanical screw drive	01SEP06*	30	13OCT06		209	75	0.00	8,415.68	rushinski=48																											
1803-3.07	Structural analysis Analysis	01SEP06*	30	13OCT06		189		0.00	28,052.27	HM FAN =160hr ;																											
1803-3.66	Metrology layout	16OCT06*	20	10NOV06		189		0.00	8,537.28	brown=48																											
1803-3.15E	PDR/FDR		0	10NOV06		189		0.00	0.00	▼																											
1803-3.20	Dwgs/specs for tooling released for fab	13NOV06*	10	28NOV06		189		0.00	8,537.28	rushinski=48																											
1803-3.22	Assy sequence plan drafted	29NOV06*	10	12DEC06		239		0.00	14,228.80	brown=80																											
1803-3.23	Dimensional control plan drafted	13DEC06*	10	03JAN07		244		0.00	0.00	brooks																											
Station 4-TF Coil Sub-assembly																																					
1803-4.01A	Requirements finalized	09OCT06*	10	20OCT06		227		0.00	0.00	brooks																											
1803-4.06	Models&dwgs completed for TF suprt&rotation fixt	02OCT06*	20	27OCT06		202		0.00	28,457.60	rushinski=160																											
1803-4.07	Structural Analysis	30OCT06*	20	28NOV06		202		0.00	28,457.60	Fan=160																											
1803-4.06A	Metrology layout	29NOV06	10	12DEC06		202		0.00	14,228.80	brown=80																											
1803-4.08	PDR/FDR		0	12DEC06		202		0.00	0.00	▼																											
1803-4.081	Dwgs/specs for tooling released for fab	13DEC06	10	03JAN07*		202		0.00	14,228.80	rushinski=80																											
1803-4.10B	Assy sequence plan drafted	15FEB07	10	28FEB07		222		0.00	14,228.80	brown=80																											
1803-4.10C	Dimensional control plan drafted	13DEC06	10	03JAN07		262		0.00	0.00	brooks																											
1803-4.105	Stage 4 dwg-SE130-XXX HALF PERIOD TF ASSY	13DEC06*	40	14FEB07		222		0.00	21,343.20	rushinski=120																											
Station 5-Final Field Period Assembly																																					
1803-5.003	Models & dwgs completed	01DEC06*	25	12JAN07		148		0.00	35,572.00	rushinski=200																											
1803-5.1	Requirements finalized	15JAN07*	10	26JAN07		148		0.00	0.00	brooks																											
1803-5.004	Structural Analysis	29JAN07*	20	23FEB07		148		0.00	28,457.60	Fan=160hrs																											
1803-5.200	Metrology layout	26FEB07	10	09MAR07		148		0.00	14,228.80	brown=80																											

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Activity ID	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	Shifts	Total Float in days (21 days= 1 mo.)	PCTC	Earned value cost (BCWP)	August EAC	Schedule Gantt Chart																											
										FY06				FY07					FY08					FY09													
										J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
Station 3-Modular Coil to VVSA Assembly																																					
1803-3.08A	Requisition issued	29NOV06	5	05DEC06		189		0.00	0.00																												
1803-3.08B	Recieve & Evaluate Bids	06DEC06	20	10JAN07		189		0.00	0.00																												
1803-3.15D	Award Fabrication Contract		0	10JAN07		189		0.00	0.00																												
1803-3.15C	Tooling fabricated (1 fixture)	11JAN07	50	21MAR07		189		0.00	67,179.00	41=49 eac																											
Station 4-TF Coil Sub-assembly																																					
1803-4.13A	Requisition issued	04JAN07	5	10JAN07		202		0.00	0.00																												
1803-4.13B	Receive bids and evaluate	11JAN07	20	07FEB07		202		0.00	0.00																												
1803-4.13C	Award Fabrication contract		0	07FEB07		202		0.00	0.00																												
1803-4.13	FAB-TF Support Stands (1)	08FEB07	50	18APR07		202		0.00	35,646.00	41=26 eac																											
Station 5-Final Field Period Assembly																																					
1803-5.08A	Requisition Issued	26MAR07	5	30MAR07		148		0.00	0.00																												
1803-5.08B	Receive bids and evaluate	02APR07	20	27APR07		148		0.00	0.00																												
1803-5.008	Award fabrication contract		0	27APR07		148		0.00	0.00																												
1803-5.009	Fabr suprt frame, TF coil instl fixt, & platform	30APR07*	60	24JUL07		148		0.00	104,196.00	41=\$76 eac																											
Tooling Design & Fabrication																																					
713A.040	General procurements	02OCT06*	498	29SEP08		251		0.00	10,410.00	41=\$7.5k																											
713A.050	Welding tools, materials & equipt	02OCT06*	498	29SEP08		251		0.00	10,410.00	41=\$7.5k																											
Job: 1802 - FP Assy Oversight&Support-VIOLA																																					
Station 2-Modular Coil Sub- Assembly																																					
1803-2.11B	Procedures approved	10JAN07*	20	06FEB07		178		0.00	0.00																												
1803-2.11D	Training needs identified & released	07FEB07*	5	13FEB07		178		0.00	0.00																												
1803-2.11A	Install Holding fixture	23MAR07*	5	29MAR07		136		0.00	6,657.60	em/tb=80																											
1803-2.11C	JHA completed	30MAR07*	5	05APR07		141		0.00	0.00																												
1803-2.11E	ACC review completed	13APR07*	5	19APR07		136		0.00	0.00																												
1803-2.11F	Pre-jpb brief completed	13APR07*	5	19APR07		136		0.00	0.00																												
1803-2.11G	Station 2 operational		0	19APR07		136		0.00	0.00																												
Station 3-Modular Coil to VVSA Assembly																																					
1803-3.11B	Procedures approved	13FEB07*	20	12MAR07		201		0.00	0.00																												
1803-3.11D	Training needs identified & released	13MAR07*	5	19MAR07		201		0.00	0.00																												
1803-3.15G	Fixtures installed	22MAR07	5	28MAR07		189		0.00	6,657.60	em/tb=80																											
1803-3.11C	JHA completed	29MAR07*	5	04APR07		189		0.00	0.00																												
1803-3.11E	ACC review completed	05APR07*	5	11APR07		189		0.00	0.00																												
1803-3.11F	Pre-job brief completed	05APR07*	5	11APR07		189		0.00	0.00																												
1803-3.11G	Station 3 operational		0	11APR07		189		0.00	0.00																												
Station 4-TF Coil Sub-assembly																																					
1803-4.11B	Procedures approved	01MAR07*	20	28MAR07		222		0.00	0.00																												
1803-4.11D	Training needs identified & released	29MAR07*	5	04APR07		222		0.00	0.00																												

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Activity ID	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	Shifts	Total Float in days (21 days= 1 mo.)	PCTC	Earned value cost (BCWP)	August EAC	FY06												FY07												FY08												FY09											
										J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M												J A S O N D J F M A M J J A S O N D J F M A M												J A S O N D J F M A M J J A S O N D J F M A M												J A S O N D J F M A M J J A S O N D J F M A M											
1803-4.15G	Fixtures installed	19APR07	5	25APR07		202		0.00	6,657.60													em//tb=80																																			
1803-4.11C	JHA completed	26APR07*	5	02MAY07		202		0.00	0.00																																																
1803-4.11E	ACC review completed	03MAY07*	5	09MAY07		202		0.00	0.00																																																
1803-4.11F	Pre-job brief completed	03MAY07*	5	09MAY07		202		0.00	0.00																																																
1803-4.11G	Station 4 operational		0	09MAY07		202		0.00	0.00													▼																																			
Station 5-Final Field Period Assembly																																																									
1803-5.11B	Procedures approved	26MAR07*	20	20APR07		218		0.00	0.00													■																																			
1803-5.11D	Training needs identified & released	23APR07*	5	27APR07		218		0.00	0.00																																																
1803-5.15G	Fixtures installed	25JUL07	5	31JUL07		148		0.00	6,657.60													em//tb=80																																			
1803-5.11C	JHA completed	01AUG07*	5	07AUG07		148		0.00	0.00																																																
1803-5.11E	ACC review completed	08AUG07*	5	14AUG07		148		0.00	0.00																																																
1803-5.11F	Pre-job brief completed	08AUG07*	5	14AUG07		148		0.00	0.00																																																
1803-5.11G	Station 5 operational		0	14AUG07		148		0.00	0.00													▼																																			
Oversight and Supervision																																																									
181.222	HP Coverage in the TFTR TC LOE FY06	01OCT05A	250*	02OCT06		748	LOE	121,398.96	147,328.84	■												sh//tb=1300 (.75 fte)																																			
181.220	HP Coverage in the TFTR TC LOE FY07	02OCT06*	250*	01OCT07		499		0.00	150,543.22	■												sh//tb=1300 (.75 fte)																																			
181.221	HP Coverage in the TFTR TC LOE FY08	01OCT07*	127*	07APR08		373		0.00	75,205.82	■												sh//tb=841 (.75 fte)																																			
181.120	PPPL EM LOE FY06	01DEC05A	209*	02OCT06		748	LOE	100,494.65	127,369.65	■												Viola=734																																			
181.121	PPPL EM LOE FY07	02OCT06*	249*	28SEP07		500		0.00	260,099.10	■												Viola=1467 (85%)																																			
181.120A	Metrology Engineering Supervision FY06	01MAY06A	107*	29SEP06		749		22,482.98	37,596.96	■												Raftopolous=216 25% for balance of FY06																																			
181.122	PPPL EM LOE FY08	01OCT07*	186*	30JUN08		314		0.00	200,288.00	■												Viola=1100(85%)																																			
181.120B	Metrology Engineering Supervision FY07	02OCT06*	249*	28SEP07		500		0.00	30,769.78	■												Raftopolous=173 =10% for FY07																																			
Job:1810 - Field Period Assembly-VIOLA																																																									
Prep TFTR TC for Assembly operations																																																									
740.020	Facility Prep	01MAR06A	150*	29SEP06		749	LOE	35,721.05	50,099.64	■												em//tb=531 41=5																																			
S0P0-100	LOE Crane support, fixture setup for TFTR TC.	01MAY06A	107*	29SEP06		749		21,038.88	35,182.08	■												CRANE OPERATOR COVERAGE @ 50%=432hrs																																			
S0P0-200	LOE Crane support, fixture setup for TFTR TC.	02OCT06*	249*	28SEP07		500		0.00	69,766.65	■												CRANE OPERATOR COVERAGE @ 50%=838hrs																																			
S0P0-250	LOE Crane support, fixture setup for TFTR TC.	02OCT07*	248*	29SEP08		251		0.00	71,644.54	■												CRANE OPERATOR C																																			
S0P0-300	LOE Metrology support	02OCT06*	249*	28SEP07		500		0.00	143,804.16	■												Ducco 100% =1728hrs																																			
Station 1 -VV Prep (instl diag & insul)FP#1																																																									
S1P1-103.1	Layout diagnostic&coolant paths on vsl w/templt	08AUG06	35	26SEP06		98		0.00	41,118.81	■												edwards=232;em//tb=144																																			
S1P1-104	Install heater tape on vertical ports	04JAN07*	8	15JAN07		140		0.00	8,445.62	■												edwards=53;em//tb=19																																			
S1P1-105	Verify installation of heater tapes	16JAN07	3	18JAN07		140		0.00	2,329.56	■												edwards=18																																			
S1P1-107	Install random magnetic diagnostic sensors	27SEP06	30	07NOV06		98		0.00	50,924.64	■												edwards=240;em//tb=240																																			
S1P1-107.2	Install precision magnetic diagnostic sensors	05DEC06	30	23JAN07		98		0.00	17,011.20	■												edwards=80;em//tb=80																																			
S1P1-107.1	Loop termination & verification	08NOV06	5	14NOV06		98		0.00	4,284.40	■												em//tb=20;em//.sm=20																																			
S1P1-106	Attach studs for coolant lines	15NOV06	12	04DEC06		98		0.00	23,390.40	■												em//tb=110;ee//sm=110																																			

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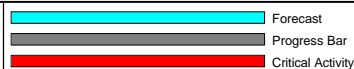
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Activity ID	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	Shifts	Total Float in days (21 days= 1 mo.)	PCTC	Earned value cost (BCWP)	August EAC	FY06												FY07												FY08												FY09											
										J A S			O N D			J F M			A M J			J A S			O N D			J F M			A M J			J A S			O N D			J F M			A M J														
										J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M													
Station 1-Spool pieces (3) (spacers)																																																									
S1SP-101	Attachdiagnostics, studs and coolant lines	08FEB08	35	27MAR08		196		0.00	37,371.84	em//tb=288;ee//sm=96																																															
Station 2-Modular Coil Subassembly-FP#1																																																									
S2P1-001	Pre-fit C2-C3 (no re-work)	29AUG06*	3	31AUG06		328		0.00	2,606.08	EM//TB =32hr ;																																															
S2P1-003	Pre-fit C1-C5	06NOV06*	3	08NOV06		250		0.00	2,663.04	EM//TB =32hr ;																																															
S2P1-005	Pre-fit A1-A2	22DEC06*	3	03JAN07		218		0.00	2,663.04	EM//TB =32hr ;																																															
S2P1-007	Pre-fit C6-C4	21JUN07	2	22JUN07		180		0.00	1,331.52	EM//TB =16hr ;																																															
S2P1-010	Test out equip & procedures	20APR07*	6	27APR07		136		0.00	7,323.36	EM//TB =88hr ;																																															
S2P1-012	Fit C1-B1	20FEB07	2	21FEB07		183		0.00	1,331.52	EM//TB =16hr ;																																															
S2P1-014	Fit B1-A1	20FEB07	2	21FEB07		183		0.00	1,331.52	EM//TB =16hr ;																																															
S2P1-100	Assemble/Align Mod-Coils A1/B1/C1	30APR07	30	11JUN07		136		0.00	59,918.40	EM//TB =720hr ;																																															
S2P1-016	Fit A2-B2	25APR07	2	26APR07		167		0.00	1,331.52	EM//TB =16hr ;																																															
S2P1-018	Fit B2-C2	25APR07	2	26APR07		167		0.00	1,331.52	EM//TB =16hr ;																																															
S2P1-200	Assemble/Align Mod-Coils A2/B2/C2	12JUN07	20	10JUL07		136		0.00	39,945.60	EM//TB =480hr ;																																															
S2P1-201	Assemble/Disassemble abc1 - abc2	11JUL07	15	31JUL07		136		0.00	29,959.20	EM//TB =360 hr ;																																															
Station 2-Modular Coil Subassembly-FP#2																																																									
S2P2-100	Assemble/Align Mod-Coils A3/B3/C3	01OCT07*	15	19OCT07		97		0.00	30,765.60	EM//TB =360hr ;																																															
S2P2-200	Assemble/Align Mod-Coils A4/B4/C4	22OCT07	15	09NOV07		97		0.00	30,765.60	EM//TB =360hr ;																																															
S2P2-201	Assemble/Disassemble abc3 - abc4	12NOV07	15	04DEC07		97		0.00	30,765.60	EM//TB =360hr ;																																															
Station 2-Modular Coil Subassembly-FP#3																																																									
S2P3-100	Assemble/Align Mod-Coils A5/B5/C5	05DEC07	15	03JAN08		97		0.00	30,765.60	EM//TB =360hr ;																																															
S2P3-200	Assemble/Align Mod-Coils A6/B6/C6	04JAN08	15	24JAN08		97		0.00	30,765.60	EM//TB =360hr ;																																															
S2P3-201	Assemble/Disassemble abc5 - abc6	25JAN08	15	14FEB08		97		0.00	30,765.60	EM//TB =360hr ;																																															
Station 3-Assemble Mod Coils and VVSA-FP#1																																																									
S3P1-000	Begin Assembly of First Field Period Assy		0	30JUL07*		113		0.00	0.00	<p>***** BEGIN ASSEMBLY OF FIRST FIELD PERIOD DOE LEVEL 2 MILESTONE PEP DATE = JULY 2007 *****</p>																																															
S3P1-001	Test out station 3 equipment and procedures	31JUL07*	20	27AUG07		113		0.00	31,956.48	EM//TB =384hr																																															
S3P1-101	VV to MC turning fixt base; metr check	28AUG07	2	29AUG07		113		0.00	3,994.56	EM//TB =48hr																																															
S3P1-101.1	Attach local protective strips to VV&locate sens	30AUG07	2	31AUG07		113		0.00	2,663.04	EM//TB =32hr ;																																															
S3P1-102	Mount MC on crane; perform metr checks	04SEP07	2	05SEP07		113		0.00	3,994.56	EM//TB =48hr																																															
S3P1-103	Rotate right MC to stand-off position&chk	06SEP07	3	10SEP07		113		0.00	5,991.84	EM//TB =72hr ;																																															
S3P1-104	Transfer load to sprt sys and recheck position	11SEP07	2	12SEP07		113		0.00	3,994.56	EM//TB =48hr ;																																															
S3P1-105	Move MC turning fixt; mount MC on crane	13SEP07	1	13SEP07		113		0.00	1,997.28	EM//TB =24hr ;																																															
S3P1-106	Rotate left MC to stand-off position and check p	14SEP07	2	17SEP07		113		0.00	3,994.56	EM//TB =48																																															
S3P1-107	Move left & right MC to final position & measure	18SEP07	2	19SEP07		113		0.00	3,994.56	EM//TB =48hr ;																																															
S3P1-108	Install shims (as reqd); ream 24 holes	20SEP07	10	03OCT07		113		0.00	20,134.08	EM//TB =240hr ;																																															

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Progress Through July 31st 2006

Activity ID	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	Shifts	Total Float in days (21 days= 1 mo.)	PCTC	Earned value cost (BCWP)	August EAC	FY06				FY07					FY08					FY09																																										
										J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M																						
S4P2-110	Inspect Welds	25APR08	1	25APR08		107		0.00	1,367.36																																																									
S4P2-111	Assemble external trim coils (in wbs75)	08APR08	0	07APR08		121		0.00	0.00																																																									
S4P2-112	Close up VV, leak check	28APR08	10	09MAY08		107		0.00	54,694.40																																																									
S4P2-113	Adjust final support base interfaces	12MAY08	10	23MAY08		107		0.00	4,102.08																																																									
S4P2-113.5	Final metrology outside & inside	27MAY08	10	09JUN08		107		0.00	0.00																																																									
S4P2-114	Prepare Field Period for shipment	10JUN08	2	11JUN08		107		0.00	4,102.08																																																									
S4P2-115	Transfer completed assy to C-site test cell	12JUN08	2	13JUN08		107		0.00	6,836.80																																																									
Station 5- Final FP Assy -FP#3 (in NCSX TC)																																																																		
S4P3-101	Mount MC/VV assembly to support frame a	11APR08	2	14APR08	2	94		0.00	4,102.08																																																									
S4P3-102	Position and weld all ports to VV*2 shift*	15APR08	30	27MAY08	2	94		0.00	82,041.60																																																									
S4P3-103	Inspect Welds	28MAY08	3	30MAY08	2	94		0.00	6,836.80																																																									
S4P3-104	Assemble left TF Coil Assembly check position	02JUN08	1	02JUN08	2	94		0.00	8,204.16																																																									
S4P3-105	Change platforms	03JUN08	1	03JUN08	2	94		0.00	4,102.08																																																									
S4P3-106	Assemble right TF Coil Assembly chk position	04JUN08	2	05JUN08	2	94		0.00	8,204.16																																																									
S4P3-107	Attach TF coils to MC's	06JUN08	1	06JUN08	2	94		0.00	6,153.12																																																									
S4P3-108	Change platforms	09JUN08	1	09JUN08	2	94		0.00	5,469.44																																																									
S4P3-109	Position, weld two large horizontal diag ports	10JUN08	4	13JUN08	2	94		0.00	16,408.32																																																									
S4P3-110	Inspect Welds	16JUN08	1	16JUN08	2	94		0.00	1,367.36																																																									
S4P3-111	Assemble external trim coils (in wbs75)	06JUN08	0	05JUN08	2	101		0.00	0.00																																																									
S4P3-112	Close up VV, leak check	17JUN08	5	23JUN08	2	94		0.00	54,694.40																																																									
S4P3-113	Adjust final support base interfaces	24JUN08	5	30JUN08	2	94		0.00	4,102.08																																																									
S4P3-113.5	Final metrology outside & inside	01JUL08	5	08JUL08	2	94		0.00	0.00																																																									
S4P3-114	Prepare Field Period for shipment	09JUL08	1	09JUL08	2	94		0.00	4,102.08																																																									
S4P3-115	Transfer completed assy to C-site test cell	10JUL08	1	10JUL08	2	94		0.00	6,836.80																																																									
S4P3-115X	Last field period assembled		0	26NOV08*	2	209		0.00	0.00	***** LAST FIELD PERIOD ASSEMBLED DOE LEVEL 2 MILESTONE PEP DATE = NOVEMBER 2008 *****																																																								

75 - Test Cell and Basement Assembly Operations

7503 - Machine Assembly

Revised Assembly Logic (ecp18)

7503-020	Install & Level Support Base Plates	16MAY08	8	28MAY08	2	94		0.00	68,122.20																																								
7503-030	Install/Level FPA's and Spool Piece supports	29MAY08	15	18JUN08	2	94		0.00	136,244.40																																								
7503-060	Install Lower PF 4,5&6 into prelim position	09JUL08	2	10JUL08		94		0.00	4,887.04																																								
7503-070	Install 3 Spool Pieces on fixt & test movement	19JUN08	10	02JUL08		94		0.00	45,414.80																																								
7503-080	FPA-1 Installed on support platform		0	02JUL08		94		0.00	0.00																																								
7503-090	Install local Platforms around FPA-1	14JUL08	5	18JUL08	2	94		0.00	45,414.80																																								

EA//EM =60hr ; EM//TB =480hr ;
EM//SM =120hr ;

EA//EM =120hr ; EM//TB =960hr ;
EM//SM =240hr ;

EM//SM =16hr ; EM//TB =32hr ;

EA//EM =40hr ; EM//TB =320hr ;
EM//SM =80hr ;

EA//EM =40hr ; EM//TB =320hr ;
EM//SM =80hr ;

Run Date 19SEP06 15:54

ETCA

**NCSX
PROJECT ETC UPDATED
PLAN 9/14/06**

Sheet 9 of 10

Progress Through July 31st 2006

