

Job #: 1204 VV Sys Procurements (non VVSA)

Cost Center: 9450 Work Pkg: 1***

Person in Charge: MVIOLA Viola, Michael

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding Vendor
404445	41	11/1/2006	16800	16800

						Total	16800			16800				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	33581	1015	1698	0	31882	Delany	EMT*	SB	2321	0.0	3.0	0.0	0.0
31	TECH CENTER OVERTIME	0	41	139	0	-139	Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0
39	OTHER EXPENSE	0	52	52	0	-52	Horner	EMT*	TB	2321	0.0	6.6	0.0	0.0
41	MATERIALS & SERVICES	113780	267	97683	7415	8680	Horner	EMT*	TB	3123	0.0	0.0	0.0	1.3
43	CREDIT CARD EXPENDIT	0	1320	1859	0	-1859	Keilbach	EMC*	EC1	2723	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	3861	121	210	0	3651	Smith	EMT*	SBI	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	19283	633	1081	0	18201	Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
64	MHX BURDEN	28445	396	24885	1853	1705	Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
69	G&A	8942	237	2947	194	5801	Vaccaro	EMT*	TB	2321	3.2	8.6	0.0	0.0
							Vaccaro	EMT*	TB	3123	0.0	0.0	0.8	1.3
							Zimmer	EMT*	TB	2321	21.0	21.0	0.0	0.0
Total		207893	4086	130557	9463	67872								

Job #: 1250 Vacuum Vessel Fabrication

Cost Center: 9450 Work Pkg: 1***

Person in Charge: MVIOLA Viola, Michael

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S005243	48	9/22/2006	0	0	MAJOR TOOL & MACHINE I

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	0	2905	0	-2905	Gibilisco	EEH*	SB1	2521	0.0	0.0	0.0	0.0
27	TECH CENTER SCL	0	0	234	0	-234	Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0
48	PORTION OF SC > 500K	0	0	0	0	-0	Kearns	EME*	TB	3123	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	0	334	0	-334	Keilbach	EMC*	EC	2723	0.0	2.0	0.0	0.0
62	ONSITE OVERHEAD BURD	0	0	1789	0	-1789	Keilbach	EMC*	EC1	2723	0.0	0.0	0.0	0.0
69	G&A	0	0	552	0	-552	Kukon	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Kukon	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Viola	EMC*	EM	2321	0.0	34.6	0.0	0.0
							Viola	EMC*	EM1	2321	0.0	0.0	0.0	0.0
Total		0	0	5815	0	-5815								

Job #: 1302 PF Coil Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MKALISH Kalish, Michael

Requested by: rstrykowski

							Total	0			0		
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
26	MECHANICAL DIV LABOR	73684	0	0	0	73684	Kalish	EAD*	EM 2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	10315	0	0	0	10315	Rushinski	EADD	EM 2621	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	43260	0	0	0	43260							
69	G&A	13362	0	0	0	13362							
	Total	140622	0	0	0	140622							

Job #: 1303 NCSX Central Solenoid Support Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: FRED AHLG Dahlgren, Fred

Requested by: rstrykowski

						Total	0			0			

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
26	MECHANICAL DIV LABOR	0	9029	11491	0	-11491	Dahlgren	EAA*	EM 2621	95.3	121.3	0.0	0.0
53	TECH CENTER BURDEN	0	1264	1608	0	-1608	Rushinski	EADD	EM 2621	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	0	5300	6746	0	-6746							
69	G&A	0	1637	2083	0	-2083							
	Total	0	17231	21930	0	-21930							

Job #: 1351 TF Coil Materials

Cost Center: 9450 Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
PE006745	41	6/14/2006	3910	1	BETAR INCORPORATED

Person in Charge: MKALISH Kalish, Michael

Requested by: rstrykowski

						Total	3910			1				

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	3331	0	0	0	3331	Anderson	EMC*	TB	2321	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	1212	820	1231	0	-18	Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	0	6908	6990	1	-6991	Franckowiak	EMT*	TB	3123	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	552	114	172	0	380	Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	2624	481	722	0	1901	Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	1727	1747	0	-1747	Kalish	EAD*	EM	2621	8.6	12.9	0.0	0.0
69	G&A	810	330	406	0	403	Kalish	EAD*	EM1	2621	0.0	0.0	0.0	0.0
							Keilbach	EMC*	EC1	2723	0.0	0.0	0.0	0.0
							Meighan	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM1	2621	0.0	0.0	0.0	0.0
							Smith	EMT*	SB1	2321	0.0	0.0	0.0	0.0
							Steer	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Tucker	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Tucker	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0
Total		8531	10383	11270	1	-2740								

Job #: 1352 PF Coil Fabrication

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MKALISH Kalish, Michael

Requested by: rstrykowski

						Total	0		0				
*****						*****						*****	
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG Cls	Cur	Cum	Cur	Cum	
26	MECHANICAL DIV LABOR	18373	0	0	0	18373							
41	MATERIALS & SERVICES	178970	0	0	0	178970							
53	TECH CENTER BURDEN	2572	0	0	0	2572							
62	ONSITE OVERHEAD BURD	10787	0	0	0	10787							
64	MHX BURDEN	44742	0	0	0	44742							
69	G&A	8029	0	0	0	8029							
	Total	263475	0	0	0	263475							

Job #: 1353 NCSX CS Support

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: FREDAHLG Dahlgren, Fred

Requested by: rstrykowski

							Total	0			0		
*****							*****						
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
26	MECHANICAL DIV LABOR	6544	0	0	0	6544							
35	TRAVEL	600	0	0	0	600							
41	MATERIALS & SERVICES	13840	0	0	0	13840							
53	TECH CENTER BURDEN	916	0	0	0	916							
62	ONSITE OVERHEAD BURD	4151	0	0	0	4151							
64	MHX BURDEN	3460	0	0	0	3460							
69	G&A	1645	0	0	0	1645							
	Total	31157	0	0	0	31157							

Job #: 1361 TF Coil Fabrication

Cost Center: 9450 Work Pkg: 1***

Person in Charge: JCHRZANO Chrzanowski, James

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
404558	48	10/6/2006	473680	473680	
S006639	48	5/1/2006	500000	439553	EVERSON TESLA

						Total	973680	913233						

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime					
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	333	1788	0	-1788	Clark	EMT*	TB	2321	0.0	7.0	0.0	0.0
26	MECHANICAL DIV LABOR	95373	10670	30370	0	65002	Jurczynski	EMC*	SB	2321	4.3	24.3	0.0	0.0
31	TECH CENTER OVERTIME	0	203	203	0	-203	Jurczynski	EMC*	SB	3123	0.0	0.0	1.6	1.6
35	TRAVEL	7000	0	436	0	6563	Kalish	EAD*	EM	2621	112.6	281.6	0.0	0.0
41	MATERIALS & SERVICES	170560	0	138700	0	31860	Keilbach	EMC*	EC1	2723	0.0	0.0	0.0	0.0
48	PORTION OF SC > 500K	725300	50342	60447	913233	-248380	Morris	EADD	SB	2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	13352	1554	4479	0	8872	Rushinski	EADD	EM	2621	0.0	38.9	0.0	0.0
62	ONSITE OVERHEAD BURD	59598	6572	19198	0	40399	Zimmer	EMT*	TB	2321	1.9	1.9	0.0	0.0
64	MHX BURDEN	42640	0	34675	0	7965	Zimmer	EMT*	TB	3123	0.0	0.0	1.0	1.0
69	G&A	22886	2030	9571	0	13315								
Total		1136710	71706	299870	913233	-76393								

Job #: 1404 MCWF R&D and Prod Casting

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: PHEITZEN Heitzenroeder, Philip

S043400X 48 3/14/2003 58427 58427 J.P. PATTERN INC.

Requested by: rstrykowsky

						Total		58427		58427				

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight	Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
41	MATERIALS & SERVICES	0	0	8961	0	-8961	Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0
48	PORTION OF SC > 500K	0	0	0	58426	-58426	Heitzenroeder	EA**	EM1	2621	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	0	2240	0	-2240	Hitchner	SH**	TB	1321	0.0	0.0	0.0	0.0
69	G&A	0	0	235	0	-235	Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
							Pappas	EA**	TH	2624	0.0	0.0	0.0	0.0
							Pappas	EA**	TH	3127	0.0	0.0	0.0	0.0
Total		0	0	11436	58426	-69863								

Job #: 1406 Mod Coil Winding R&D

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: JCHRZANO Chrzanowski, James

Requested by: rstrykowski

						Total	0		0				

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
23 FAB OPS & MAINT DIV	0	0	335	0	-335	Anderson	EMC*	TB	2321	0.0	0.0	0.0	0.0
53 TECH CENTER BURDEN	0	0	38	0	-38	Anderson	EMC*	TB1	2321	0.0	0.0	0.0	0.0
62 ONSITE OVERHEAD BURD	0	0	192	0	-192	Anderson	EMC*	TB1	3123	0.0	0.0	0.0	0.0
69 G&A	0	0	59	0	-59	Benchhoff	EEH*	TB	2521	0.0	0.0	0.0	0.0
						Beyer	EEH*	TB	2521	0.0	0.0	0.0	0.0
						Chrzanowski	EAD*	EM	2621	0.0	0.0	0.0	0.0
						Chrzanowski	EAD*	EM1	2621	0.0	0.0	0.0	0.0
						Ciebiera	EME*	SM	2319	0.0	0.0	0.0	0.0
						Ciebiera	EME*	SM	2321	0.0	0.0	0.0	0.0
						Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0
						Desandro	EMC*	TB	2321	0.0	0.0	0.0	0.0
						Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
						Fernandez	EMT*	TB1	2321	0.0	0.0	0.0	0.0
						Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0
						Franckowiak	EMT*	TB1	2321	0.0	0.0	0.0	0.0
						Gennuso	EEH*	SM	2521	0.0	0.0	0.0	0.0
						Gentile	EME*	EM	2321	0.0	0.0	0.0	0.0
						Gentile	EME*	EM1	2321	0.0	0.0	0.0	0.0
						Gernhardt	EED*	SM	2521	0.0	0.0	0.0	0.0
						Gettelfinger	EME*	EM	2321	0.0	0.0	0.0	0.0
						Green	SFOC	JB1	1121	0.0	0.0	0.0	0.0
						Green	SFOC	JB1	3021	0.0	0.0	0.0	0.0
						Hause	EMC*	TB	2321	0.0	0.0	0.0	0.0
						Hause	EMC*	TB1	2321	0.0	0.0	0.0	0.0
						Hause	EMC*	TB1	3123	0.0	0.0	0.0	0.0
						Horner	EMT*	TB	2321	0.0	8.0	0.0	0.0
						Horner	EMT*	TB1	2321	0.0	0.0	0.0	0.0
						Horner	EMT*	TB1	3123	0.0	0.0	0.0	0.0
						Jones	EADD	SB	2619	0.0	0.0	0.0	0.0
						Jurczynski	EMC*	SB1	2319	0.0	0.0	0.0	0.0
						Jurczynski	EMC*	SM	2321	0.0	0.0	0.0	0.0
						Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0
						Kearns	EME*	TB1	2321	0.0	0.0	0.0	0.0
						Kearns	EME*	TB1	3123	0.0	0.0	0.0	0.0

Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
Kemp	EMT*	SM	2321	0.0	0.0	0.0	0.0
Kozub	EMC*	EM	2321	0.0	0.0	0.0	0.0
Kozub	EMC*	EM1	2321	0.0	0.0	0.0	0.0
Kozub	EMC*	TH	2324	0.0	0.0	0.0	0.0
Kukon	EMC*	TB	2321	0.0	0.0	0.0	0.0
Langish	EME*	SM	2321	0.0	0.0	0.0	0.0
Meighan	EMC*	SM	2321	0.0	0.0	0.0	0.0
Morris	EADD	SM	2621	0.0	0.0	0.0	0.0
Mount	EMT*	SM	2321	0.0	0.0	0.0	0.0
Pappas	EA**	TH	2624	0.0	0.0	0.0	0.0
Pappas	EA**	TH	3127	0.0	0.0	0.0	0.0
Raftopoulos	EAD*	EM	2621	0.0	0.0	0.0	0.0
Raftopoulos	EAD*	EM1	2621	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
Smith	EMT*	SB1	2319	0.0	0.0	0.0	0.0
Smith	EMT*	SM	2321	0.0	0.0	0.0	0.0
Snead	EMC*	TB	2321	0.0	0.0	0.0	0.0
Snead	EMC*	TB	3123	0.0	0.0	0.0	0.0
Snead	EMC*	TB1	2321	0.0	0.0	0.0	0.0
Snead	EMC*	TB1	3123	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB1	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB1	3123	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB1	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB1	3123	0.0	0.0	0.0	0.0
Zatz	EAA*	EM	2621	0.0	0.0	0.0	0.0
Zatz	SQ**	EM	1121	0.0	0.0	0.0	0.0
Zatz	SQ**	EM1	1121	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0

Total 0 0 626 0 -626

Job #: 1408 Mod Coil Winding Supplies

Cost Center: 9450 Work Pkg: 1***

Person in Charge: JCHRZANO Chrzanowski, James

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
404797	41	12/20/2006	4800	4800	
PE007115	41	12/1/2006	15288	15288	M.J. VAIL COMPANY

						Total	2008			2008				
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime					
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	1678	16351	42872	0	-41194	Bartzak	EMT*	TB	2321	0.0	17.0	0.0	0.0
27	TECH CENTER SCL	0	0	526	0	-526	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	3.0
31	TECH CENTER OVERTIME	0	2150	5986	0	-5986	Bartzak	EMT*	TB1	2321	0.0	0.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	1343	5857	0	-5857	Bartzak	EMT*	TB1	3123	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	224270	86316	184436	15088	24745	Beyer	EEH*	TB1	2521	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	21831	31671	0	-31671	Beyer	EEH*	TB1	3125	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	192	2116	5588	0	-5395	Bush	EEH*	TB1	2521	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	963	10618	28311	0	-27348	Bush	EEH*	TB1	3125	0.0	0.0	0.0	0.0
64	MHX BURDEN	56067	27372	55491	3772	-3195	Carson	EEH*	SB1	2521	0.0	0.0	0.0	0.0
69	G&A	6184	6154	14571	396	-8782	Clark	EMT*	TB	2321	8.0	36.3	0.0	0.0
							Clark	EMT*	TB	3123	0.0	0.0	0.0	5.6
							Delany	EMT*	SB	2321	35.0	141.7	0.0	0.0
							Delany	EMT*	SB	3123	0.0	0.0	0.0	3.2
							Delany	EMT*	SB1	2321	0.0	0.0	0.0	0.0
							Delany	EMT*	SB1	3123	0.0	0.0	0.0	0.0
							Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
							Dimattia	EME*	TB	2321	0.0	0.0	0.0	0.0
							Dimattia	EME*	TB	3123	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	2321	8.0	29.0	0.0	0.0
							Franckowiak	EMT*	TB	2321	82.5	124.3	0.0	0.0
							Franckowiak	EMT*	TB	3123	0.0	0.0	5.5	14.6
							Hause	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	2321	37.0	142.6	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	18.4
							Jones	EADD	SB	2621	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SB1	2321	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SB1	3123	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	3123	0.0	0.0	0.0	0.0
							Keilbach	EMC*	EC	2723	0.0	4.5	0.0	0.0
							Keilbach	EMC*	EC1	2723	0.0	0.0	0.0	0.0
							Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Lane	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Meighan	EMC*	SM	2321	0.0	0.0	0.0	0.0

Moser	EMT*	TB	2321	0.0	0.0	0.0	0.0
Paul	EADD	SB	2621	0.0	0.0	0.0	0.0
Paul	EADD	SM1	2621	0.0	0.0	0.0	0.0
Perry	EMC*	EM	2321	25.9	51.9	0.0	0.0
Perry	EMC*	EM1	2321	0.0	0.0	0.0	0.0
Sands	EMT*	TB	2321	9.1	9.1	0.0	0.0
Sands	EMT*	TB	3123	0.0	0.0	2.8	2.8
Simmonds	EMT*	TB	2321	5.3	6.9	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	2.6	3.0
Smith	EMT*	SB	2321	6.6	40.1	0.0	0.0
Smith	EMT*	SB	3123	0.0	0.0	1.3	5.9
Smith	EMT*	SB1	2321	0.0	0.0	0.0	0.0
Smith	EMT*	SB1	3123	0.0	0.0	0.0	0.0
Smith	EMT*	SM1	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	8.0	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	2.0
Tucker	EMC*	TB	2321	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	0.0	0.0
Vaccaro	EMT*	TB	2321	56.7	153.2	0.0	0.0
Vaccaro	EMT*	TB	3123	0.0	0.0	9.2	28.7
Vinson	EMC*	TB	2321	0.0	0.0	0.0	0.0
Vinson	EMC*	TB	3123	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	73.3	139.5	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	14.6	17.4

Total 289357 174256 375313 19256 -105212

Job #: 1410 MC Twisted Racetrack Fab

Cost Center: 9450 Work Pkg: 1***

Person in Charge: JCHRZANO Chrzanowski, James

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S042960X	41	7/27/2005	2500	2500	PERMADUR INDUSTRIES INC

Requested by: rstrykowski

						Total	2500			2500				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
41	MATERIALS & SERVICES	0	0	0	7693	-7693	Anderson	EMC*	TB	2321	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	0	0	1923	-1923	Anderson	EMC*	TB	3123	0.0	0.0	0.0	0.0
69	G&A	0	0	0	201	-201	Carson	EEH*	SM	2521	0.0	0.0	0.0	0.0
							Chrzanowski	EAD*	EM	2621	0.0	0.0	0.0	0.0
							Chrzanowski	EAD*	EM1	2621	0.0	0.0	0.0	0.0
							Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0
							Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
							Desandro	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Desandro	EMC*	TB1	2321	0.0	0.0	0.0	0.0
							Desandro	EMC*	TB1	3123	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Gentile	EME*	EM	2321	0.0	0.0	0.0	0.0
							Gentile	EME*	EM1	2321	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB	2521	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB	3125	0.0	0.0	0.0	0.0
							Hause	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Hause	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Jones	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SB1	2319	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SM1	2321	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	2319	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	3123	0.0	0.0	0.0	0.0
							Kemp	EMT*	SM	2321	0.0	0.0	0.0	0.0
							Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Lane	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Langish	EME*	SM	2321	0.0	0.0	0.0	0.0
							Meighan	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Meighan	EMC*	SM1	2321	0.0	0.0	0.0	0.0

Moser	EMT*	TB	2321	0.0	0.0	0.0	0.0
Mount	EMT*	SM	2321	0.0	0.0	0.0	0.0
Perry	EMC*	EM1	2321	0.0	0.0	0.0	0.0
Raftopoulos	EAD*	EM	2621	0.0	0.0	0.0	0.0
Raftopoulos	EAD*	EM1	2621	0.0	0.0	0.0	0.0
Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
Smith	EMT*	SM	2321	0.0	0.0	0.0	0.0
Smith	EMT*	SM1	2321	0.0	0.0	0.0	0.0
Snead	EMC*	TB	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB	3123	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	2321	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	0.0	0.0
Voorhees	EMC*	TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0

Total				0	0	0	9818	-9818
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Job #: 1429 Mod Coil Interface R&D

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: GGETTELF Gettelfinger, Geoffrey

PE007162 41 12/21/2006 1200 1200 BRAZILER TECHNOLOGY

Requested by: rstrykowski

						Total	1200			1200				
*****						*****						*****		
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime					
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	19769	19769	0	-19769	Bartzak	EMT*	TB	2321	14.0	14.0	0.0	0.0
31	TECH CENTER OVERTIME	0	1813	1813	0	-1813	Clark	EMT*	TB	2321	10.6	10.6	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	102	102	0	-102	Clark	EMT*	TB	3123	0.0	0.0	5.3	5.3
41	MATERIALS & SERVICES	0	400	400	1200	-1600	Franckowiak	EMT*	TB	2321	30.0	30.0	0.0	0.0
53	TECH CENTER BURDEN	0	2473	2473	0	-2473	Franckowiak	EMT*	TB	3123	0.0	0.0	2.0	2.0
62	ONSITE OVERHEAD BURD	0	12388	12388	0	-12388	Gettelfinger	EME*	EM	2321	86.6	86.6	0.0	0.0
64	MHX BURDEN	0	125	125	300	-425	Horner	EMT*	TB	2321	20.0	20.0	0.0	0.0
69	G&A	0	3839	3839	31	-3871	Jurczynski	EMC*	SB	2321	63.3	63.3	0.0	0.0
							Jurczynski	EMC*	SB	3123	0.0	0.0	12.1	12.1
							Kozub	EMC*	EM	2321	17.3	17.3	0.0	0.0
							Smith	EMT*	SB	2321	58.1	58.1	0.0	0.0
							Smith	EMT*	SB	3123	0.0	0.0	3.8	3.8
							Trafalski	EMT*	TB	2321	20.5	20.5	0.0	0.0
							Trafalski	EMT*	TB	3123	0.0	0.0	2.5	2.5
Total		0	40913	40913	1531	-42445								

Job #: 1431 Mod Coil Interface Hardware Procurements

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: DUDEK Dudek, Lawrence

Requested by: rstrykowski

						Total	0			0			
*****						*****						*****	
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
48	PORTION OF SC > 500K	716480	0	0	0	716480							
	Total	716480	0	0	0	716480							

Job #: 1451 Mod Coil Winding

Cost Center: 9450 Work Pkg: 1***

Person in Charge: JCHRZANO Chrzanowski, James

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S005575	41	12/28/2006	3800	3800	PERMADUR INDUSTRIES IN

Requested by: rstrykowski

						Total	3800			3800			
*****						*****							
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
23	FAB OPS & MAINT DIV	1160464	103285	305592	0	854872	Anderson	EMC*	TB 2321	104.0	315.2	0.0	0.0
25	ELECTRICAL DIV LABOR	141376	12239	35922	0	105453	Anderson	EMC*	TB 3123	0.0	0.0	45.0	133.7
26	MECHANICAL DIV LABOR	171804	18058	48428	0	123375	Bartzak	EMT*	TB 2321	8.0	8.0	0.0	0.0
31	TECH CENTER OVERTIME	83600	41816	130662	0	-47062	Bartzak	EMT*	TB 3123	0.0	0.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	0	-461	0	461	Benchhoff	EEH*	TB 2521	128.0	384.0	0.0	0.0
41	MATERIALS & SERVICES	0	0	629	3800	-4429	Benchhoff	EEH*	TB 3125	0.0	0.0	53.0	161.0
43	CREDIT CARD EXPENDIT	0	106	159	0	-159	Benchhoff	EEH*	TB1 2521	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	180132	20168	59708	0	120424	Benchhoff	EEH*	TB1 3125	0.0	0.0	0.0	8.0
62	ONSITE OVERHEAD BURD	894749	100717	298861	0	595887	Beyer	EEH*	TB 2521	0.0	6.5	0.0	0.0
64	MHX BURDEN	0	26	81	950	-1031	Beyer	EEH*	TB 3125	0.0	0.0	0.0	1.4
69	G&A	276373	31112	92322	99	183951	Beyer	EEH*	TB1 2521	0.0	0.0	0.0	0.0
81	COST TRANSFERS	77800	0	0	0	77800	Beyer	EEH*	TB1 3125	0.0	0.0	0.0	0.0
							Chrzanowski	EAD*	EM 2621	121.3	311.9	0.0	0.0
							Chrzanowski	EAD*	EM1 2621	0.0	0.0	0.0	0.0
							Clark	EMT*	TB 2321	4.0	68.2	0.0	0.0
							Clark	EMT*	TB 3123	0.0	0.0	0.0	6.7
							Cylinder	EME*	SM 2321	0.0	0.0	0.0	0.0
							Delany	EMT*	SB 2321	0.0	15.8	0.0	0.0
							Delany	EMT*	SB 3123	0.0	0.0	0.0	1.1
							Delany	EMT*	SB1 2321	0.0	0.0	0.0	0.0
							Delany	EMT*	SB1 3123	0.0	0.0	0.0	0.0
							Desandro	EMC*	TB 2321	0.0	34.8	0.0	0.0
							Desandro	EMC*	TB 3123	0.0	0.0	0.0	19.1
							Dimattia	EME*	TB 2321	137.0	257.0	0.0	0.0
							Dimattia	EME*	TB 3123	0.0	0.0	24.0	45.0
							Dodson	EME*	EH 2324	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB 2321	14.0	90.0	0.0	0.0
							Fernandez	EMT*	TB 3123	0.0	0.0	0.0	0.0
							Franckowiak	EMT*	TB 2321	0.0	0.0	0.0	0.0
							Franckowiak	EMT*	TB 3123	0.0	0.0	0.0	0.0
							Gilani	EMT*	TB 2321	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB 2521	144.0	400.0	0.0	0.0
							Gilsenan	EEH*	TB 3125	0.0	0.0	27.0	109.0
							Gilsenan	EEH*	TB1 2521	0.0	0.0	0.0	0.0

Gilsenan	EEH*	TB1	3125	0.0	0.0	0.0	0.0
Hause	EMC*	TB	2321	120.0	376.0	0.0	0.0
Hause	EMC*	TB	3123	0.0	0.0	53.0	143.0
Horner	EMC*	TB	2321	144.0	172.1	0.0	0.0
Horner	EMC*	TB	3123	0.0	0.0	55.0	64.8
Hughes	EMC*	TB	2321	126.2	389.9	0.0	0.0
Hughes	EMC*	TB	3123	0.0	0.0	36.0	137.3
Hush	EMC*	TB	2321	120.0	379.3	0.0	0.0
Hush	EMC*	TB	3123	0.0	0.0	23.0	83.7
Jakober	EMC*	TB	2321	113.5	377.5	0.0	0.0
Jakober	EMC*	TB	3123	0.0	0.0	46.0	160.0
Jones	EADD	SB	2621	0.0	0.0	0.0	0.0
Jones	EADD	SB	3126	0.0	0.0	0.0	0.0
Jurczynski	EMC*	SB	2321	0.0	0.0	0.0	0.0
Karlik	EMC*	TB	2321	112.0	384.0	0.0	0.0
Karlik	EMC*	TB	3123	0.0	0.0	48.0	147.0
Kearns	EME*	TB	2321	96.0	350.5	0.0	0.0
Kearns	EME*	TB	3123	0.0	0.0	54.0	190.4
Lane	EMT*	TB	2321	48.0	60.0	0.0	0.0
Lane	EMT*	TB	3123	0.0	0.0	0.0	0.0
Meighan	EMC*	SM	2321	155.9	424.6	0.0	0.0
Meighan	EMC*	SM1	2321	0.0	0.0	0.0	0.0
Miller	EMC*	TB	2321	144.0	416.0	0.0	0.0
Miller	EMC*	TB	3123	0.0	0.0	45.0	125.5
Moser	EMT*	TB	2321	0.0	248.0	0.0	0.0
Moser	EMT*	TB	3123	0.0	0.0	0.0	64.0
Perry	EMC*	EM	2321	0.0	0.0	0.0	0.0
Priniski	EME*	EM1	2321	0.0	0.0	0.0	0.0
Raftopoulos	EAD*	EM	2621	69.3	199.3	0.0	0.0
Sands	EMT*	TB	2321	27.0	95.0	0.0	0.0
Simmonds	EMT*	TB	2321	15.2	91.4	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	6.8	20.5
Smith	EMC*	TB	2321	136.0	392.2	0.0	0.0
Smith	EMC*	TB	3123	0.0	0.0	58.0	168.7
Smith	EMT*	SB	2321	0.0	0.0	0.0	0.0
Smith	EMT*	SM1	2321	0.0	0.0	0.0	0.0
Stevens	EMC*	TB	2321	141.3	402.5	0.0	0.0
Stevens	EMC*	TB	3123	0.0	0.0	45.6	123.4
Terlitz	EMC*	TB	2321	136.0	325.0	0.0	0.0
Terlitz	EMC*	TB	3123	0.0	0.0	12.0	65.0
Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	2321	132.3	339.1	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	47.6	141.8
Vaccaro	EMT*	TB	2321	0.0	0.0	0.0	0.0
Vaccaro	EMT*	TB	3123	0.0	0.0	0.0	0.0
Vinson	EMC*	TB	2321	128.0	368.0	0.0	0.0
Vinson	EMC*	TB	3123	0.0	0.0	45.0	139.0

Voorhees	EMC*	TB	2321	136.0	408.0	0.0	0.0
Voorhees	EMC*	TB	3123	0.0	0.0	53.0	171.0
Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0

Total	2986300	327531	971907	4849	2009543		
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Job #: 1459 MCWF unplanned re-work

Cost Center: 9450 Work Pkg: 1***

Person in Charge: JCHRZANO Chrzanowski, James

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
PE006886	41	8/23/2006	2351	0	VULCAN PRODUCTS

Requested by: rstrykowski

						Total	2351			0				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	149699	8216	25708	0	123991	Anderson	EMC*	TB	2321	0.0	34.5	0.0	0.0
25	ELECTRICAL DIV LABOR	10746	0	0	0	10746	Anderson	EMC*	TB	3123	0.0	0.0	0.0	14.4
26	MECHANICAL DIV LABOR	0	0	1834	0	-1834	Bartzak	EMT*	TB	2321	22.0	22.0	0.0	0.0
31	TECH CENTER OVERTIME	0	1253	4239	0	-4239	Benchhoff	EEH*	TB	2521	0.0	0.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	8	370	0	-370	Benchhoff	EEH*	TB	3125	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	9840	649	3000	-0	6839	Benchhoff	EEH*	TB1	2521	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	1777	1757	0	-1757	Benchhoff	EEH*	TB1	3125	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	18236	1082	3679	0	14556	Bush	EEH*	TB1	2521	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	92021	5434	18262	0	73758	Bush	EEH*	TB1	3125	0.0	0.0	0.0	0.0
64	MHX BURDEN	2460	608	1282	-0	1177	Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
69	G&A	28682	1742	5775	0	22906	Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Delany	EMT*	SB	2321	31.0	75.4	0.0	0.0
							Delany	EMT*	SB	3123	0.0	0.0	0.0	0.5
							Delany	EMT*	SB1	2321	0.0	0.0	0.0	0.0
							Delany	EMT*	SB1	3123	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	2321	24.0	108.0	0.0	0.0
							Franckowiak	EMT*	TB	2321	7.0	7.0	0.0	0.0
							Franckowiak	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Gilani	EMT*	TB	2321	0.0	24.6	0.0	0.0
							Gilani	EMT*	TB	3123	0.0	0.0	0.0	3.4
							Hause	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Hause	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Hughes	EMC*	TB	2321	5.7	22.1	0.0	0.0
							Hughes	EMC*	TB	3123	0.0	0.0	8.0	17.6
							Hush	EMC*	TB	2321	0.0	7.2	0.0	0.0
							Hush	EMC*	TB	3123	0.0	0.0	0.0	0.8
							Jakober	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Jakober	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Jones	EADD	SB	2621	0.0	30.0	0.0	0.0
							Jurczynski	EMC*	SB	2321	0.0	56.0	0.0	0.0
							Jurczynski	EMC*	SB1	2321	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SB1	3123	0.0	0.0	0.0	0.0

Karlik	EMC*	TB	2321	0.0	0.0	0.0	0.0
Karlik	EMC*	TB	3123	0.0	0.0	0.0	0.0
Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0
Kearns	EME*	TB	3123	0.0	0.0	0.0	0.0
Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
Lane	EMT*	TB	3123	0.0	0.0	0.0	0.0
Perry	EMC*	EM1	2321	0.0	0.0	0.0	0.0
Sands	EMT*	TB	2321	24.0	24.0	0.0	0.0
Sands	EMT*	TB	3123	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	2321	23.8	69.6	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	3.1	11.3
Smith	EMC*	TB	2321	0.0	0.0	0.0	0.0
Smith	EMC*	TB	3123	0.0	0.0	0.0	0.0
Steer	EMT*	TB	2321	4.0	31.2	0.0	0.0
Steer	EMT*	TB	3123	0.0	0.0	0.0	4.8
Stevens	EMC*	TB	2321	0.0	6.7	0.0	0.0
Stevens	EMC*	TB	3123	0.0	0.0	0.0	1.2
Terlitz	EMC*	TB	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB	3123	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	2321	11.6	39.3	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	4.3	16.7
Vaccaro	EMT*	TB	2321	30.6	30.6	0.0	0.0
Vaccaro	EMT*	TB	3123	0.0	0.0	7.3	7.3
Vinson	EMC*	TB	2321	0.0	0.0	0.0	0.0
Vinson	EMC*	TB	3123	0.0	0.0	0.0	0.0
Voorhees	EMC*	TB	2321	0.0	0.0	0.0	0.0
Voorhees	EMC*	TB	3123	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0

Total 311685 20773 65912 -0 245773

Job #: 1460 Mod Coil 3rd Winding Station

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: JCHRZANO Chrzanowski, James

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	13258	7245	18192	0	-4934	Bartzak	EMT*	TB	2321	0.0	12.8	0.0	0.0
26	MECHANICAL DIV LABOR	9781	0	5869	0	3912	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	5.7
31	TECH CENTER OVERTIME	0	156	980	0	-980	Clark	EMT*	TB	2321	0.0	36.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	38	198	0	-198	Delany	EMT*	SB	2321	20.0	51.4	0.0	0.0
41	MATERIALS & SERVICES	13330	0	1625	0	11705	Delany	EMT*	SB	3123	0.0	0.0	0.0	2.5
43	CREDIT CARD EXPENDIT	0	0	1289	0	-1289	Fernandez	EMT*	TB	2321	59.0	95.0	0.0	0.0
53	TECH CENTER BURDEN	2894	850	3021	0	-127	Horner	EMT*	TB	2321	0.0	9.6	0.0	0.0
62	ONSITE OVERHEAD BURD	13356	4249	14452	0	-1096	Horner	EMT*	TB	3123	0.0	0.0	0.0	2.4
64	MHX BURDEN	3332	9	778	0	2554	Jones	EADD	SB	2621	0.0	96.0	0.0	0.0
69	G&A	4475	1313	4545	0	-70	Lane	EMT*	TB	2321	20.0	20.0	0.0	0.0
							Sands	EMT*	TB	2321	0.0	42.0	0.0	0.0
							Simmonds	EMT*	TB	2321	44.0	59.5	0.0	0.0
							Simmonds	EMT*	TB	3123	0.0	0.0	3.0	4.4
							Steer	EMT*	TB	2321	22.0	81.0	0.0	0.0
							Zimmer	EMT*	TB	2321	0.0	6.4	0.0	0.0
							Zimmer	EMT*	TB	3123	0.0	0.0	0.0	1.6
Total		60427	13863	50953	0	9474								

Job #: 1501 Structures Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MKALISH Kalish, Michael

Requested by: rstrykowski

							Total	0		0				

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
26	MECHANICAL DIV LABOR	63455	2052	15595	0	47860	Dahlgren	EAA*	EM	2621	0.0	138.6	0.0	0.0
53	TECH CENTER BURDEN	8883	287	2183	0	6700	Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	37254	1204	9156	0	28098	Heitzenroeder	EA**	EM1	2619	0.0	0.0	0.0	0.0
69	G&A	11507	372	2828	0	8679	Heitzenroeder	EA**	EM1	2621	0.0	0.0	0.0	0.0
							Kalish	EAD*	EM1	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM	2621	21.6	25.9	0.0	0.0
							Rushinski	EADD	EM1	2621	0.0	0.0	0.0	0.0
Total		121101	3916	29763	0	91338								

Job #: 1550 Structures Procurement

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MKALISH Kalish, Michael

Requested by: rstrykowski

							Total	0		0					
*****							*****							*****	
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime					
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum		
23	FAB OPS & MAINT DIV	1426	0	0	0	1426	Vinson	EMC*	TB	2321	0.0	0.0	0.0	0.0	
26	MECHANICAL DIV LABOR	30638	0	0	0	30638	Vinson	EMC*	TB	3123	0.0	0.0	0.0	0.0	
35	TRAVEL	800	0	0	0	800									
41	MATERIALS & SERVICES	217200	0	0	0	217200									
48	PORTION OF SC > 500K	135710	0	0	0	135710									
53	TECH CENTER BURDEN	4453	0	0	0	4453									
62	ONSITE OVERHEAD BURD	19218	0	0	0	19218									
64	MHX BURDEN	54300	0	0	0	54300									
69	G&A	11637	0	0	0	11637									
	Total	475384	0	0	0	475384									

Job #: 1601 Coil Services Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge:

Requested by: rstrykowski

							Total	0		0			
*****							*****						
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
26	MECHANICAL DIV LABOR	7463	0	0	0	7463	Gettelfinger	EME*	EM1 2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	1044	0	0	0	1044							
62	ONSITE OVERHEAD BURD	4381	0	0	0	4381							
69	G&A	1353	0	0	0	1353							
	Total	14243	0	0	0	14243							

Job #: 1701 Cryostat & Base Suprt Struct Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: GGETTELF Gettelfinger, Geoffrey

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	17100	0	0	0	17100	Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	10497	0	0	0	10497	Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	0	-247	0	247	Dahlgren	EAA*	EM	2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	3436	0	0	0	3436	Fan	EAA*	EM	2621	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	15982	0	0	0	15982	Fan	EAA*	EM1	2621	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	0	-61	0	61	Gettelfinger	EME*	EM	2321	0.0	0.0	0.0	0.0
69	G&A	4936	0	-6	0	4943	Gettelfinger	EME*	EM1	2321	0.0	0.0	0.0	0.0
							Messineo	EADD	SB	2621	0.0	0.0	0.0	0.0
							Messineo	EADD	SM	2621	0.0	0.0	0.0	0.0
							Messineo	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Paul	EADD	SM	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM1	2621	0.0	0.0	0.0	0.0
							Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
Total		51952	0	-316	0	52268								

Job #: 1752 Base Support Structure Procurement

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: GGETTELF Gettelfinger, Geoffrey

Requested by: rstrykowski

							Total		0		0		
*****							*****						
Exp	Approved	Curr Mth	YTD	Reqs &			Exp		Straight		Overtime		
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	1257	0	0	0	1257							
53	TECH CENTER BURDEN	144	0	0	0	144							
62	ONSITE OVERHEAD BURD	722	0	0	0	722							
69	G&A	223	0	0	0	223							
	Total	2347	0	0	0	2347							

Job #: 1802 FP ASSY OVERSIGHT& Support

Cost Center: 9450 Work Pkg: 1***

Person in Charge: MVIOLA Viola, Michael

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S005575	41	12/28/2006	868	868	PERMADUR INDUSTRIES IN
S005770	41	10/16/2006	4829	4829	SCOTT TESTING INC

						Total	5697			5697				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
13	HEALTH PHYS LABOR &	58037	5290	15855	0	42181	Bernardo	SFOH	TB1	1121	0.0	0.0	0.0	0.0
23	FAB OPS & MAINT DIV	136707	10897	26879	0	109827	Bernardo	SFOH	TB1	3021	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	16384	3283	12312	0	4072	Chrzanowski	EAD*	EM	2621	0.0	0.0	0.0	0.0
32	H/P OT & BENEFITS	0	830	2399	0	-2399	Edwards	EEH*	SM	2521	0.0	0.0	0.0	0.0
39	OTHER EXPENSE	0	30	99	0	-99	Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	0	0	0	5696	-5696	Hitchner	SH**	TB	1321	4.7	53.1	0.0	0.0
53	TECH CENTER BURDEN	18015	1712	4814	0	13200	Hitchner	SH**	TB	3221	0.0	0.0	0.3	11.4
55	HEALTH PHYSICS BURDE	30469	3213	9584	0	20885	Kozub	EMC*	EM1	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	133701	13007	37052	0	96648	Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	0	0	1424	-1424	McDonough	SFOH	TB1	1121	0.0	0.0	0.0	0.0
69	G&A	41298	4017	11444	149	29703	McDonough	SFOH	TB1	3021	0.0	0.0	0.0	0.0
							Raftopoulos	EAD*	EM	2621	34.6	129.9	0.0	0.0
							Snead	EMC*	TB1	2321	0.0	0.0	0.0	0.0
							Snead	EMC*	TB1	3123	0.0	0.0	0.0	0.0
							Szaro	SH**	TB	1321	108.0	280.4	0.0	0.0
							Szaro	SH**	TB	3221	0.0	0.0	12.4	24.5
							Tilson	SH**	TB	1321	5.7	21.6	0.0	0.0
							Tilson	SH**	TB	3221	0.0	0.0	2.2	7.3
							Viola	EMC*	EM	2321	129.9	320.6	0.0	0.0
							Viola	EMC*	EM1	2321	0.0	0.0	0.0	0.0
Total						434614	42283	120444	7270	306899				

Job #: 1803 FP Assy Tooling/Constuctability

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: M COLE

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	0	1437	0	-1437	Bartzak	EMT*	TB	2321	0.0	8.0	0.0	0.0
25	ELECTRICAL DIV LABOR	0	0	2290	0	-2290	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	165932	11684	47821	0	118110	Beyer	EEH*	TB	2521	0.0	0.0	0.0	0.0
31	TECH CENTER OVERTIME	0	0	245	0	-245	Beyer	EEH*	TB	3125	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	0	0	4359	0	-4359	Brown	EAD*	EM	2621	0.0	84.9	0.0	0.0
43	CREDIT CARD EXPENDIT	0	461	739	0	-739	Brown	EAD*	EM1	2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	23230	1635	7104	0	16125	Bush	EEH*	TB	2521	0.0	52.0	0.0	0.0
62	ONSITE OVERHEAD BURD	97418	6860	30333	0	67085	Bush	EEH*	TB	3125	0.0	0.0	0.0	4.0
64	MHX BURDEN	0	115	1274	0	-1274	Bush	EEH*	TB1	2521	0.0	0.0	0.0	0.0
69	G&A	30091	2131	9503	0	20587	Bush	EEH*	TB1	3125	0.0	0.0	0.0	0.0
							Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Dahlgren	EAA*	EM	2621	0.0	25.9	0.0	0.0
							Dahlgren	EAA*	EM1	2621	0.0	0.0	0.0	0.0
							Delany	EMT*	SB	2321	0.0	15.0	0.0	0.0
							Delany	EMT*	SB1	2321	0.0	0.0	0.0	0.0
							Delany	EMT*	SB1	3123	0.0	0.0	0.0	0.0
							Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
							Edwards	EEH*	SM	2521	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Gettelfinger	EME*	EM1	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Keilbach	EMC*	EC1	2723	0.0	0.0	0.0	0.0
							Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Lane	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Morris	EADD	SB	2621	124.0	268.0	0.0	0.0
							Morris	EADD	SM	2621	0.0	0.0	0.0	0.0
							Morris	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Paul	EADD	SM	2621	0.0	0.0	0.0	0.0
							Paul	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Perry	EMC*	EM1	2321	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM	2621	43.3	220.9	0.0	0.0
							Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0

Simmonds	EMT*	TB	2321	0.0	5.4	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.5
Smith	EMT*	SBl	2321	0.0	0.0	0.0	0.0
Smith	EMT*	SBl	3123	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0

Total	316672	22889	105108	0	211564
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Job #: 1806 FP Assy Specs & Drawings

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: TGBROWN Brown, Thomas

Requested by: rstrykowski

							Total	0			0		
*****							*****						
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
26	MECHANICAL DIV LABOR	11365	0	0	0	11365							
53	TECH CENTER BURDEN	1591	0	0	0	1591							
62	ONSITE OVERHEAD BURD	6672	0	0	0	6672							
69	G&A	2061	0	0	0	2061							
	Total	21689	0	0	0	21689							

Job #: 1810 Field Period Assembly

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MVIOLA Viola, Michael

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	469962	2853	8156	0	461806	Bartzak	EMT*	TB	2321	60.0	81.6	0.0	0.0
25	ELECTRICAL DIV LABOR	130476	25661	69061	0	61414	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	4.3
27	TECH CENTER SCL	0	0	1872	0	-1872	Beyer	EEH*	TB	2521	112.7	215.6	0.0	0.0
31	TECH CENTER OVERTIME	0	2050	3445	0	-3445	Beyer	EEH*	TB	3125	0.0	0.0	13.2	19.3
37	STOCKROOM WITHDRAWAL	0	5	143	0	-143	Beyer	EEH*	TB1	2521	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	0	0	7445	0	-7445	Beyer	EEH*	TB1	3125	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	538	707	0	-707	Bush	EEH*	TB	2521	19.6	116.3	0.0	0.0
53	TECH CENTER BURDEN	66440	2991	7877	0	58563	Bush	EEH*	TB	3125	0.0	0.0	6.3	15.6
62	ONSITE OVERHEAD BURD	343443	17281	46562	0	296880	Bush	EEH*	TB1	2521	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	135	2073	0	-2073	Bush	EEH*	TB1	3125	0.0	0.0	0.0	0.0
69	G&A	106083	5352	14600	0	91483	Carisdeo	EEH*	TB	2521	19.8	19.8	0.0	0.0
							Carisdeo	EEH*	TB	3125	0.0	0.0	12.1	12.1
							Delany	EMT*	SB	2321	0.0	13.0	0.0	0.0
							Delany	EMT*	SB1	2321	0.0	0.0	0.0	0.0
							Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
							Duco	EEH*	TB	2521	136.0	376.0	0.0	0.0
							Duco	EEH*	TB1	2521	0.0	0.0	0.0	0.0
							Edwards	EEH*	SM	2521	134.3	428.9	0.0	0.0
							Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Gilton	EEH*	TB	2521	18.2	58.2	0.0	0.0
							Gilton	EEH*	TB	3125	0.0	0.0	3.7	5.7
							Gilton	EEH*	TB1	2521	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	2321	8.0	53.3	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	2.6
							Keilbach	EMC*	EC	2723	0.0	16.0	0.0	0.0
							Patterson	EEH*	SB	2521	33.0	33.0	0.0	0.0
							Perry	EMC*	EM1	2321	0.0	0.0	0.0	0.0
							Raftopoulos	EAD*	EM	2621	0.0	0.0	0.0	0.0
							Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Sands	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Zimmer	EMT*	TB	2321	0.0	41.4	0.0	0.0
							Zimmer	EMT*	TB	3123	0.0	0.0	0.0	1.6

Total	1116407	56869	161945	0	954461
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Job #: 3101 Magnetic Diagnostics

Cost Center: 9450 Work Pkg: 3***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: DWJOHNSO Johnson, David

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
12	RESEARCH LABOR & BEN	913	0	0	0	913	Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0
23	FAB OPS & MAINT DIV	44274	7636	13038	0	31236	Brown	EAD*	EM	2621	0.0	0.0	0.0	0.0
31	TECH CENTER OVERTIME	0	161	161	0	-161	Bush	EEH*	TB1	2521	0.0	0.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	0	21	0	-21	Bush	EEH*	TB1	3125	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	15790	0	0	0	15790	Clark	EMT*	TB	2321	21.3	21.3	0.0	0.0
43	CREDIT CARD EXPENDIT	0	0	790	0	-790	Clark	EMT*	TB	3123	0.0	0.0	2.6	2.6
52	RESEARCH BURDEN	59	0	0	0	59	Delany	EMT*	SB	2321	2.0	2.0	0.0	0.0
53	TECH CENTER BURDEN	5091	895	1517	0	3574	Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	25924	4477	7579	0	18344	Franckowiak	EMT*	TB	3123	0.0	0.0	0.0	0.0
64	MHX BURDEN	3947	0	202	0	3744	Guttadora	EME*	SB	2321	14.0	82.0	0.0	0.0
69	G&A	8422	1382	2362	0	6059	Guttadora	EME*	SB1	2321	0.0	0.0	0.0	0.0
							Guttadora	EME*	SB1	3123	0.0	0.0	0.0	0.0
							Guttadora	EME*	SM1	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SB1	2321	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SM1	2321	0.0	0.0	0.0	0.0
							Keilbach	EMC*	EC1	2723	0.0	0.0	0.0	0.0
							Labik	EME*	EM	2321	69.3	86.6	0.0	0.0
							Labik	EME*	EM1	2321	0.0	0.0	0.0	0.0
							LaBrie	EME*	SB	2321	0.0	0.0	0.0	0.0
							LaBrie	EME*	SB1	2321	0.0	0.0	0.0	0.0
							LaBrie	EME*	SM1	2321	0.0	0.0	0.0	0.0
							Marsala	EED*	EM	2521	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM	2621	0.0	0.0	0.0	0.0
							Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Vaccaro	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Vaccaro	EMT*	TB	3123	0.0	0.0	0.0	0.0
Total						104422	14553	25673	0	78748				

Job #: 3901 Diagnostics Syst Integration

Cost Center: 9450 Work Pkg: 3***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: DWJOHNSO Johnson, David

Requested by: rstrykowski

						Total	0		0				

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
12	RESEARCH LABOR & BEN	15248	1582	6805	0	8443	Johnson	R***	RM 1221	0.0	0.0	0.0	0.0
52	RESEARCH BURDEN	991	102	442	0	548	Johnson	R***	RM3 1221	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	8363	868	3732	0	4630	Johnson	R***	RM6 1221	0.0	0.0	0.0	0.0
69	G&A	2583	268	1152	0	1430	Johnson	R***	RM9 1221	0.0	0.0	0.0	0.0
							Stratton	R***	RM 1221	0.0	0.0	0.0	0.0
							Stratton	R***	RM2 1221	17.3	74.5	0.0	0.0
							Takahashi	R***	RM2 1221	0.0	0.0	0.0	0.0
Total		27186	2821	12133	0	15052							

Job #: 4501 Power Sys Dsn & Integr

Cost Center: 9450 Work Pkg: 4***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: SRAMAKRI Ramakrishnan, Subrahmanya

Requested by: rstrykowsky

						Total	0			0				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
25	ELECTRICAL DIV LABOR	0	798	2793	0	-2793	Bisesti	EADD	DH	2624	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	75	265	0	-265	Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	0	450	1575	0	-1575	Neumeyer	EED*	EM1	2521	0.0	0.0	0.0	0.0
69	G&A	0	139	486	0	-486	Ramakrishnan	EED*	EM	2521	8.6	30.3	0.0	0.0
							Van Kirk	EADD	SM	2621	0.0	0.0	0.0	0.0
Total		0	1463	5121	0	-5121								

Job #: 7401 TC Prep & Mach Assy Planning

Cost Center: 9450 Work Pkg: 7***

Person in Charge: EPERRY Perry, Erik

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S005575	41	12/28/2006	3800	3800	PERMADUR INDUSTRIES IN

Requested by: rstrykowski

						Total	3800			3800				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	12872	0	0	0	12872	Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0
25	ELECTRICAL DIV LABOR	4671	0	0	0	4671	Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
39	OTHER EXPENSE	0	133	399	0	-399	Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	210	0	3361	3800	-6951	Delany	EMT*	SB1	2321	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	0	467	0	-467	Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	1924	0	0	0	1924	Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	10026	68	205	0	9820	Gilani	EMT*	TB	2321	0.0	0.0	0.0	0.0
64	MHX BURDEN	52	0	957	950	-1854	Kemp	EMT*	SM	2321	0.0	0.0	0.0	0.0
69	G&A	3102	21	164	99	2838	Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Lane	EMT*	TB1	2321	0.0	0.0	0.0	0.0
							Lane	EMT*	TB1	3123	0.0	0.0	0.0	0.0
							Langella	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Langella	EMC*	SM1	2321	0.0	0.0	0.0	0.0
							Messineo	EADD	SM	2621	0.0	0.0	0.0	0.0
							Messineo	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Moser	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Nelson	EADD	SM	2621	0.0	0.0	0.0	0.0
							Parsells	EMC*	EM	2321	0.0	0.0	0.0	0.0
							Perry	EMC*	EM	2321	0.0	0.0	0.0	0.0
							Perry	EMC*	EM1	2321	0.0	0.0	0.0	0.0
							Priniski	EADD	SM	2621	0.0	0.0	0.0	0.0
							Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Semler	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Steer	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Tucker	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Tucker	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Van Kirk	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Voorhees	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Voorhees	EMC*	TB	3123	0.0	0.0	0.0	0.0
Total						32860	223	5555	4849	22454				

Job #: 8101 Project Management & Control

Cost Center: 9450 Work Pkg: 8***

Person in Charge: HNEILSON Neilson, George

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S006040	41	11/15/2006	630	290	CRYOGENIC MATERIALS I
S04392	41	5/13/2004	117	117	THE BOEING COMPANY

						Total	747			407				

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight	Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
11	DIRECT LABOR & BENEF	12342	2551	6111	0	6230	Carson	EEH*	SM	2521	0.0	0.0	0.0	0.0
12	RESEARCH LABOR & BEN	177498	10597	29561	0	147936	Gennuso	EEH*	SM	2521	0.0	0.0	0.0	0.0
14	PF&A DIVISION LABOR	148462	13335	38390	0	110072	Gennuso	EEP*	SM	2521	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	0	820	820	0	-820	Hampton	B***	CB	1121	86.0	206.0	0.0	0.0
35	TRAVEL	4000	-684	-684	0	4684	Hampton	B***	CB	3021	0.0	0.0	0.0	0.0
38	CREDIT CARD EXPENDIT	0	0	385	0	-385	Heitzenroeder	EA**	EM	2621	8.6	8.6	0.0	0.0
39	OTHER EXPENSE	0	90	299	0	-299	Heitzenroeder	EA**	EM1	2621	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	2050	170	354	406	1289	Neilson	R***	RM	1221	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	3376	3558	0	-3558	Neilson	R***	RM3	1221	82.3	229.6	0.0	0.0
52	RESEARCH BURDEN	11537	688	1921	0	9615	Neilson	R***	RM6	1221	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	114	114	0	-114	Neilson	R***	RM9	1221	0.0	0.0	0.0	0.0
56	PF&A BURDEN	0	0	0	0	0	Neumeyer	EED*	EM	2521	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	182228	14170	39614	0	142613	Neumeyer	EED*	EM1	2521	0.0	0.0	0.0	0.0
64	MHX BURDEN	512	886	978	101	-567	Schmidt	R***	RM	1221	0.0	0.0	0.0	0.0
69	G&A	56341	4470	12339	10	43991	Schmidt	R***	RM3	1221	0.0	0.0	0.0	0.0
							Schmidt	R***	RM6	1221	0.0	0.0	0.0	0.0
							Simmons	EAA*	EM	2621	0.0	0.0	0.0	0.0
							Simmons	EAA*	EM1	2621	0.0	0.0	0.0	0.0
							Simmons	FC**	EM	1421	0.0	0.0	0.0	0.0
							Strykowski	FC**	AM	1421	142.9	411.6	0.0	0.0
							Zarnstorff	R***	RM2	1221	0.0	0.0	0.0	0.0
							Zatz	EAA*	EM	2621	0.0	0.0	0.0	0.0
Total		594972	50588	133766	518	460687								

Job #: 8202 Engr Mgmt & Sys Eng Support

Cost Center: 9450 Work Pkg: 8***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	57839	7991	23247	0	34591	Blanchard	EME*	EM	2321	0.0	0.0	0.0	0.0
25	ELECTRICAL DIV LABOR	8463	1695	4663	0	3799	Blanchard	EME*	EM1	2321	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	187999	19699	54995	0	133004	Dudek	EM**	EM	2321	77.9	199.3	0.0	0.0
35	TRAVEL	5000	0	0	0	5000	Dudek	EM**	EM1	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	33775	3838	10815	0	22959	Gennuso	EEH*	SM	2521	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	150934	17110	48266	0	102668	Gentile	EME*	EM	2321	0.0	0.0	0.0	0.0
69	G&A	46621	5285	14908	0	31712	Gentile	EME*	EM1	2321	0.0	0.0	0.0	0.0
							Gernhardt	EED*	SM	2521	0.0	0.0	0.0	0.0
							Gettelfinger	EME*	EM	2321	0.0	25.9	0.0	0.0
							Gettelfinger	EME*	EM1	2321	0.0	0.0	0.0	0.0
							Hatcher	EED*	EM	2521	0.0	0.0	0.0	0.0
							Neumeyer	EED*	EM	2521	0.0	0.0	0.0	0.0
							Pappas	EA**	TH	2624	0.0	0.0	0.0	0.0
							Pappas	EA**	TH	3127	0.0	0.0	0.0	0.0
							Perry	EMC*	EM	2321	17.3	51.9	0.0	0.0
							Reiersen	EAA*	EM	2621	103.9	370.4	0.0	0.0
							Reiersen	EAA*	EM1	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM	2621	69.3	69.3	0.0	0.0
							Simmons	EAA*	EM	2621	34.6	140.8	0.0	0.0
							Simmons	EAA*	EM1	2621	0.0	0.0	0.0	0.0
							Simmons	FC**	EM	1421	0.0	0.0	0.0	0.0
							Such	EE**	AM	2521	34.6	95.3	0.0	0.0
Total						490633	55621	156897	0	333735				

Job #: 8203 Design Integration

Cost Center: 9450 Work Pkg: 8***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: BROWN

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
26	MECHANICAL DIV LABOR	97740	9439	28395	0	69345	Brown	EAD*	EM	2621	99.6	292.0	0.0	0.0
53	TECH CENTER BURDEN	13683	1321	3975	0	9708	Brown	EAD*	EM1	2621	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	57383	5541	16670	0	40712	Messineo	EADD	SB	2621	0.0	12.0	0.0	0.0
69	G&A	17724	1711	5149	0	12575	Messineo	EADD	SM	2621	0.0	0.0	0.0	0.0
							Messineo	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Morris	EADD	SB	2621	0.0	0.0	0.0	0.0
							Morris	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM1	2621	0.0	0.0	0.0	0.0
							Steill	EADD	DS	2726	0.0	0.0	0.0	0.0
Total		186533	18014	54191	0	132342								

Job #: 8204 System Analysis

Cost Center: 9450 Work Pkg: 8***

Person in Charge: AWBROOKS Brooks, Arthur

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding Vendor
400653	41	10/31/2003	50000	50000

						Total	50000			50000				

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight	Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
26	MECHANICAL DIV LABOR	130775	29549	77157	0	53618	Brooks	EAA*	EM	2621	155.9	441.9	0.0	0.0
41	MATERIALS & SERVICES	0	0	0	50000	-50000	Brooks	EAA*	EM1	2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	18308	4136	10802	0	7506	Fan	EAA*	EM	2621	155.9	372.6	0.0	0.0
62	ONSITE OVERHEAD BURD	76778	17348	45299	0	31479	Fan	EAA*	EM1	2621	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	0	0	12500	-12500	Jun	EAA*	EM	2621	0.0	0.0	0.0	0.0
69	G&A	23715	5358	13992	1312	8410	Jun	EAA*	EM1	2621	0.0	0.0	0.0	0.0
							Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Total		249578	56393	147250	63812	38515								

Job #: 8205 NCSX Dimensional Control

Cost Center: 9450 Work Pkg: 8***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: STRATTON Stratton, Brentley

Requested by: rstrykowski

							Total	0			0		
*****							*****						
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
26	MECHANICAL DIV LABOR	16384	0	1641	0	14743	Raftopoulos	EAD*	EM 2621	0.0	17.3	0.0	0.0
39	OTHER EXPENSE	0	30	99	0	-99	Stratton	R***	RM2 1221	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	2293	0	229	0	2064							
62	ONSITE OVERHEAD BURD	9619	15	1015	0	8604							
69	G&A	2971	4	313	0	2657							
Total		31269	50	3300	0	27969							

Job #: 8998 Allocations

Cost Center: 9450 Work Pkg: 8***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: RSTRYKOW Strykowski, Ronald

Requested by: rstrykowski

						Total	0			0		
*****						*****						
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG Cls	Cur	Cum	Cur	Cum
54	DIRECT ALLOCATIONS	179475	31942	60115	120651	-1290						
62	ONSITE OVERHEAD BURD	92430	16450	30959	62135	-664						
69	G&A	28550	5081	9562	19192	-205						
88	MANAGEMENT RESERVE	0	0	0	0	0						
	Total	300455	53474	100637	201979	-2161						