

NCSX Manpower metrics FY05																			
		Dec	Jan	Target Established	Feb	Mar	Apr	May											
	Brooks	100%	79%	90%	95%	87%	85%	98%	o.k.										
	Brown	100%	100%	100%	96%	98%	75%	100%	o.k.										
	Gettelfinger	47%	38%	70%	42%	90%	75%	79%	o.k.										
	Hatcher		9%	-	0%	0%	5%	0%											
	Kalish	44%	14%	70%	60%	62%	60%	75%	o.k.										
	Labik	0%	18%	35%	39%	32%	68%	68%	o.k.										
	Marsala	0%	0%	-	0%	0%	0%	0%											
Elec Dsn	Vankirk	0%	0%	50%	0%	65%	78%	90%	o.k.										
Elec Dsn	Jones	39%	43%	50%	17%	60%	47%	78%	o.k.										
Mech Dsn	Messineo	0%	58%	65%	86%	85%	90%	85%	o.k.										
Mech Dsn	Morris	6%	67%	90%	60%	55%	80%	45%	o.k.										
Mech Dsn	Paul	83%	22%	90%	17%	67%	90%	90%	o.k.	Desingner Target Established	FTE's	Dec	Jan	Feb	Mar	Apr	May		
Mech Dsn	Rushinski	89%	100%	70%	95%	93%	70%	90%	o.k.	1.0	Elec Dsn	0.4	0.4	0.2	1.3	1.3			1.7
Mech Dsn	additional dsnr (TF fab facilities) Steill	n/a	n/a	100%	0%	0%	100%	95%	o.k.	4.2	Mech Dsn	1.8	2.5	2.6	3.0	4.3			4.1
	Perry	6%	29%	60%	20%	35%	5%	15%	o.k. because non schedule critical										
	Raftopolous	100%	94%	90%	80%	94%	68%	77%	o.k.										
	Raki	17%	14%	70%	17%	43%	30%	30%	o.k. because non schedule critical										
	Stratton	11%	14%	42%	30%	90%	55%	50%	o.k.										
	Viola	61%	92%	85%	55%	75%	83%	74%	o.k.										
		39%	44%	68%	45%	63%	65%	69%	In general, manpower target being met										

