Princeton University External Independent Review of NCSX Princeton Plasma Physics Laboratory March 13-14, 2008

Presenter Guidance

Expectations:

NCSX Job Managers should come prepared to:

- Present a succinct introduction to their assigned scope
- Present and defend their WAFs and Resource-Loaded Schedule, specifically:
 - Cost and schedule basis of estimate
 - Risk registry
 - Uncertainty of the Estimate
 - Design maturity
 - Assembly sequence, if applicable
- Have ready supporting information to enable panel members to answer charge questions

Project Office should come prepared with complete draft Baseline Change Proposal documentation, specifically;

- Baseline change overview
- Project Execution Plan
- Project Management & Org. Chart
- Funding Profile, BA/BO analysis
- GRD
- Assembly Sequence Plan
- Work Breakdown Structure
- WAFs Resource-loaded schedule
- Milestone table
- Design Maturity Summary
- Cost table by WBS and year
- Contingency analysis detail
- Risk Registry