

NCSX June 2007 ETC
TABLE II - Materials and Subcontracts

WBS Number: 142													
WBS Title: Windings and Assembly													
Job Number: 1416													
Job Title: Design of Modular Coil Interfaces													
Job Manager:David Williamson													
Materials and Supplies							Resp Org.				Basis of Estimate		
<i>Included in Table I</i>													

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TABLE III - Fabrication and Assembly

WBS Number: 142															
WBS Title: Windings and Assembly															
Job Number: 1416															
Job Title: Design of Modular Coil Interfaces															
Job Manager:David Williamson															
	NONE														

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TABLE IV - Uncertainty of Estimate and Residual Risk Assessment

WBS Number: 142
WBS Title: Windings and Assembly
Job Number: 1416
Job Title: Design of Modular Coil Interfaces
Job Manager: David Williamson

Uncertainty of the Estimate

	<u>High</u>	<u>Medium</u>	<u>Low</u>	<u>Uncertainty Range (%)</u>	<u>Comments/Other Considerations</u>
Design Maturity			X	-20% to +40%	Major issue is continuous iteration of design
Design Complexity		X			Major uncertainty is C-C access for bolting at machine assembly

Note: High/Medium/Low uncertainty assessment from Job Manager. Uncertainty range based on ACEI recommended practice 18R-97 as amended for NCSX.

Residual Impacts

<u>Job</u>	<u>Risk Description</u>	<u>Likelihood of Occurring</u>	<u>Mitigation Plan</u>	<u>Basis of estimate</u>	<u>Cost Impact</u>		<u>Schedule Impact</u>	
					<u>Low</u>	<u>High</u>	<u>Low</u>	<u>High</u>
NONE								

Notes:

- [1] Low cost and schedule impacts are considered the minimum (0-percentile) impacts should the event occur.
High cost and schedule impacts are considered the maximum (100-percentile) impacts should the event occur
- [2] Cost impacts should be entered as man-hours (by demographic) and M&S direct cost under basis of estimate.
Cost impacts should NOT include standing army costs which are separately calculated from the schedule impact
Project control is responsible for quantifying the low and high cost impacts based on the labor hours and M&S identified
- [3] The schedule impacts should be entered as the min and max impacts on the critical path.
If there is no critical path impact then the schedule entries should be zero.
- [4] Likelihood of occurrence should be entered consistent with our risk classification methodology, i.e.
VL= Very Likely (P>80%), L=Likely (80%>P>40%), U=Unlikely (40%>P>10%), VU=Very Unlikely (P<10%), NC=Non-credible (P<1%)

Activity ID	MILE-stones (level 2 & 3)	Activity Description	Duration (work days)	Baseline Start	Baseline Finish	Shifts	Total Float	% cmplt	Proposed Budgeted							
										FY07	FY08	FY09	FY10	FY11	FY12	
Job: 1416 - Mod Coil Type AB Fnl Dsn-WILLIAMSON																
Clamp hardware modifications																
1416-204.1		Modify Type-B clamps for stud attachment	9	02JUL07*	13JUL07		62		7,786.00	ORNLEM =50hr ;						
Blanket thermal insulation																
1416-304		Revise assembly models/drawings	5	01JUN07*	07JUN07		79		9,343.20	ORNLEM =60hr ;						
1416-305		Review and approve insulation concept	5	08JUN07*	14JUN07		79		6,413.90	ORNLEM =30hr ; EA/EM =10hr ;						
1416-3198		Report Results & Issue Dwgs	10	15JUN07	28JUN07		79		7,622.64	ornlem=40; ea//em=8						
Top level assy models/drawings																
1416-503		Complete models/drawings of power cable connect	80	01AUG07*	21NOV07		79		19,030.68	ORNLEM =120hr ;						
1416-504		Complete models/drawings of protective covers	80	01AUG07*	21NOV07		79		19,030.68	ORNLEM =120hr ;						
1416-507		Update, review and approve coil asm spec	21	31OCT07*	28NOV07		137		12,940.80	ORNLEM =80hr ;						
1416-508		Complete drawing rev to leads, terminal asm (ECN)	21	01MAY07	30MAY07		202		12,457.60	ORNLEM =80hr ;						
1416-506	3	Check and promote top-level models/drawings	80	01AUG07	21NOV07		79		12,687.12	ORNLEM =80hr ;						
Analysis and closeout documentation																
1416-601	3	Prepare EM and structural analysis of leads	27	01OCT07*	06NOV07		65		110,106.72	EA/EM =192hr ; ORNL41=60k (myatt) ornlem=80						
1416-602		Design memo KF structural analysis	15	07NOV07	27NOV07		65		15,528.96	ORNLEM =96hr ;						
1416-603		Update, review and approve FMECA	5	28NOV07	06DEC07		65		9,705.60	ORNLEM =60hr ;						
1416-604		Finalize draft documents - materials, eddy curre	5	07DEC07	13DEC07		65		6,470.40	ORNLEM =40hr ;						
1416-605	3	Prepare Type-ABC closeout FDR	15	14DEC07	14JAN08		65		11,646.72	ORNLEM =72hr ;						
1416-606		Resolve FDR comments	15	15JAN08	04FEB08		65		11,646.72	ORNLEM =72hr ;						
Type C Design Closeout																
1403-47C		Perform cool-down/warmup analysis	26	01OCT07*	05NOV07		445		7,430.40	EA/EM =40hr ;						
Subtotal			188	01MAY07	04FEB08		389		279,848.14							