	NCSX Work Appro	val Form (WAF)	
Job Numb Job Title: (Cryogenic Systems		
Description:	This WBS element consists of the three sub which will be used to receive, store, and de 622) and to the GN2 Cryostat Cooling Syst which provides a closed loop LN2 system conventional coils (WBS 13); and (3) the G used to circulate nitrogen gas of a contr consequently, around the exposed surfaces from room temperature and also during opera	liver cryogens to the LN2 Coil Cooli em (WBS 623); (2) the LN2 Coil Co for the cooling of the modular coils N2 Cryostat Cooling System (WBS 6 olled temperature through the NC of the structures within the cryostat	ng System (WBS boling (WBS 622) s (WBS 14), and 523) which will be SX cryostat and,
Schedule:			
Job 6201:			
Approvals:			
	Job Manager	Date	
	Responsible Line Manager	Date	
	Project Manager	Date	
	Engineering Department Head	Date	

WBS Number: 62 WBS Title: Cryogenic Systems Job Number: 6201 Job Title: Cryogenic Systems Job Manager: Geoff Gettlefinger

		Labor	Hour				
	EMEM	EAEM	EEEM	EADB Designe	-	Assumptions	Basis of Estimate
WBS 62 Engineering Design and Oversight							
<u>WBS-621 LN2-LHe Supply &</u> WBS-622 LN2 Coil Cooling Supply System							
Document Requirements 621/622	16						Engineering judgement on NSTX and experience on Jobs 1409 & 1414
CDR 621/622	8						Engineering judgement on NSTX and experience on Jobs 1409 & 1414
Resolve CDR Chits 621/622	16						Engineering judgement on NSTX and experience on Jobs 1409 & 1414
Prelim Dwgs 621/622				50			Engineering judgement on NSTX and experience on Jobs 1409 & 1414
Flow Calcs 621/622	16						Engineering judgement on NSTX and experience on Jobs 1409 & 1414
PDR 621/622	8						Engineering judgement on NSTX and experience on Jobs 1409 & 1414
Resolve PDR Chits 621/622	16						Engineering judgement on NSTX and experience on Jobs 1409 & 1414
inalize Dwgs/Calcs 621/622				50			Engineering judgement on NSTX and experience on Jobs 1409 & 1414
DR 621/622	8						Engineering judgement on NSTX and experience on Jobs 1409 & 1414
Resolve FDR Chits 621/622	16						Engineering judgement on NSTX and experience on Jobs 1409 & 1414
WBS-623 GN2 Cryostat Cooling System							
Document Requirements 623	16						Engineering judgement on NSTX and experience on Job 1701 , previou
CDR 623	8						Engineering judgement on NSTX and experience on Job 1701, previou
Resolve CDR Chits 623	16						Engineering judgement on NSTX and experience on Job 1701, previou
Prelim Models 623	80			80	40		Engineering judgement on NSTX and experience on Job 1701, previou
Fan Mechanical Design	160						Estimate based on opinions from Engineering Dept managers
Fan Magnetics Design			160				Estimate based on opinions from Engineering Dept managers
Stell Core Thermal Analysis 623		160					Estimate based on opinions from Engineering Dept managers
PDR 623	8						Engineering judgement on NSTX and experience on Job 1701, previou
Resolve PDR Chits 623	16						Engineering judgement on NSTX and experience on Job 1701, previou
Finalize Dwgs/Calcs 623	16			70	40		Engineering judgement on NSTX and experience on Job 1701, previou
FDR 623	8						Engineering judgement on NSTX and experience on Job 1701, previou
Resolve FDR Chits 623	16						Engineering judgement on NSTX and experience on Job 1701 , previou
Title III Support 62X	240						Engineering judgement on NSTX and experience on Jobs 1409 & 1414

Totals

688 160 160 250 80

NCSX June 2007 ETC TABLE I - Materials and Subcontracts

WBS Number: 62 WBS Title: Cryogenic Systems Job Number: 6201 Job Title: Cryogenic Systems Job Manager: Geoff Gettlefinger

Description:

See Table III

NCSX June 2007 ETC TABLE III - Fabrication and Assembly

WBS Number: 62												
WBS Title: Cryogenic Systems												
Job Number: 6201												
Job Title: Cryogenic Systems												
Job Manager: Geoff Gettlefinger												
								i i 1			- I - I	
Fabrication and Assembly												
		M&S		Labor								
	# units	\$/ M&S unit	M&S (\$)	EMTB	Assumptions	Basis of Estimate						
	#	69 3	2	Ш	Assumptions	Dasis of Estimate						
WBS-621 LN2-LHe Supply												
O2 controller	8	\$1,500	\$12,000			See Table V						
O2 conduit M&S	1	\$1,000	\$1,000			Based on Job 1409	expe	rience				
O2 install				80		Based on Job 1409						
1 5/8, 50' roll copper	4	\$412	\$1,648	160	estimate, 200 ft 1 5/8 annealed with 2" urethane foam insul.	See Table V - Labo	r base	ed on Job	1409 exp	erience.		
2" , 3' insul	70	\$21	\$1,456			See Table V						
Misc Hdwe	1	\$5,000	\$5,000			Based on Job 1409	expe	rience.				
pneu vac jacket LN2 valve	1	\$4,191	\$4,191			See Table V						
man vac jacket LN2 valve	1	\$2,838	\$2,838			See Table V						
Install LN2 Line				160)							
WBS-622 LN2 Coil Cooling Supply System		* ***					L			+++		
relief valves	50 1	\$38	\$1,918			See Table V, valve						
2 each 460vac lo-amp branch circuits	1 70	\$1,000	\$1,000		estimate, 200 ft 1 5/8	Based on Job 1409	expe	rience.			_	
2" , 3' insul	70	\$21	\$1,456		annealed with 2" urethane foam insul.	See Table V						
piping	4	\$412	\$1,648			See Table V						
isolation valves	20	\$242	\$4,831			See Table V						
Misc Hdwe	1	\$5,000	\$5,000			Based on Job 1409						
Relocate pump skid to NCSX machine area				240)	Labor based on Jo	b 140	9 experienc	e.			

NCSX June 2007 ETC TABLE III - Fabrication and Assembly

WBS-623 GN2 Cryostat Cooling System									
duct board	150	\$19	\$2,850	480SF/10 linear foot X 100 foo	\$19 per sheet, Local Pricing				
cryo/pneumatic valves	40	\$933	\$37,320		Swagelok Valves & Std Bellows, Ta	able V, 183+	300+350=	933	
distribution tubing	500	\$1	\$540		See Table V				
Circulating Fans	20	\$600	\$12,000	160	Based on conceptual concept only	1.			
vaporator Trays	18	\$300	\$5,400		Needs Design, Based on conceptu	al design or	ıly.		
vaporator Drops	18	\$500	\$9,000		Needs Design, Based on conceptu	al design or	ıly.		
hermax Vaporizer	1	\$16,420	\$16,420		See Table V - Based on Job 1409 e	xperience.			
hermax starter/controls	1	\$591	\$591	80	See Table V - Based on Job 1409 e	xperience.			
luct heater	2	\$1,551	\$3,102	80	See Table V - Based on Job 1409 e	xperience.			
luct heater starter/controls	2	\$591	\$1,182	80	See Table V - Based on Job 1409 e	xperience.			
ontrollers/TCs	20	\$169	\$3,380		See Table V				
/lisc Hdwe	1	\$10,000	\$10,000		Based on Job 1409 experience.				
GN2, Duct, & Insul Labor				1680	Based on Job 1409 experience.				
ngineering Analysis					Based on Job 1409 experience.				
								+	
								+	+
									-
Totals			\$145,770	2720					
								+ $+$ $+$	

NCSX June 2007 ETC TABLE IV - Uncertainty of Estimate and Residual Risk Assessment

WBS Number: 62 WBS Title: Cryogenic Systems Job Number: 6201 Job Title: Cryogenic Systems Job Manager: Geoff Gettlefinger

Uncertainty of the Estin	nate				
				Uncertainty Range	
	High	Medium	Low	<u>(%)</u>	Comments/Other Considerations
Design Maturity			х		Only at a conceptual design phase - design still evolving as requirements are better defined.
				-20%/+40%	
Design Complexity		х			More complex work requirements may have the potential to increase costs of this job

Note: High/Medium/Low uncertainty assessment from Job Manager. Uncertainty range based on AACEI recommended practice 18R-97 as amended for NCSX.

Residual Impac	<u>ts</u>	Likelihood of			Cost I	mpact	Schedule Imp	pact	
Job	Risk Description	Occurring	Mitigation Plan	Basis of estimate	Low	High	Low	High	
NONE									

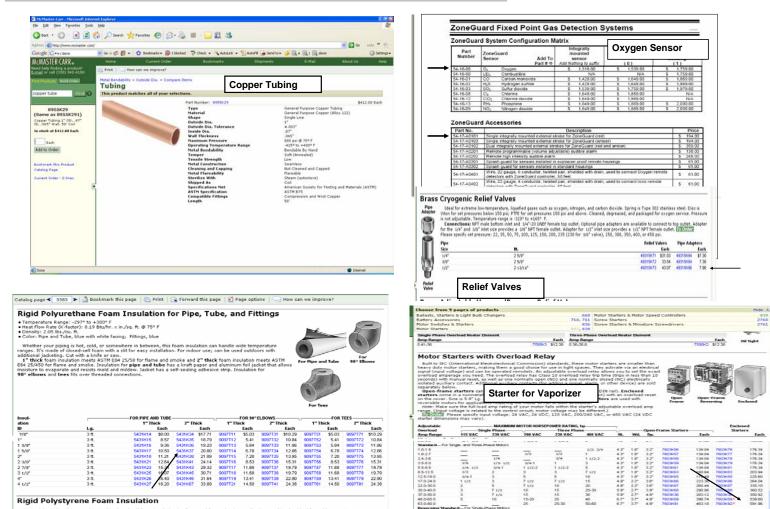
Notes:

- [2] Cost impacts should be entered as man-hours (by demographic) and M&S direct cost under basis of estimate. Cost impacts should NOT include standing army costs which are separately calculated from the schedule impact Project control is reponsible for quantifying the low and high cost impacts based on the labor hours and M&S identified
- [3] The schedule impacts should be entered as the min and max impacts on the critical path. If there is no critical path impact then the schedule entries should be zero.
- [4] Likelihood of occurrence should be entered consistent with our risk classification methodology, i.e. VL= Very Likely (P>80%), L=Likely (80%>P>40%), U=Unlikley (40%>P>10%), VU=Very Unlikely (P<10%), NC=Non-credible (P<1%)</p>

^[1] Low cost and schedule impacts are considered the minimum (0-percentile) impacts should the event occur. High cost and schedule impacts are considered the maximum (100-percentile) impacts should the event occur

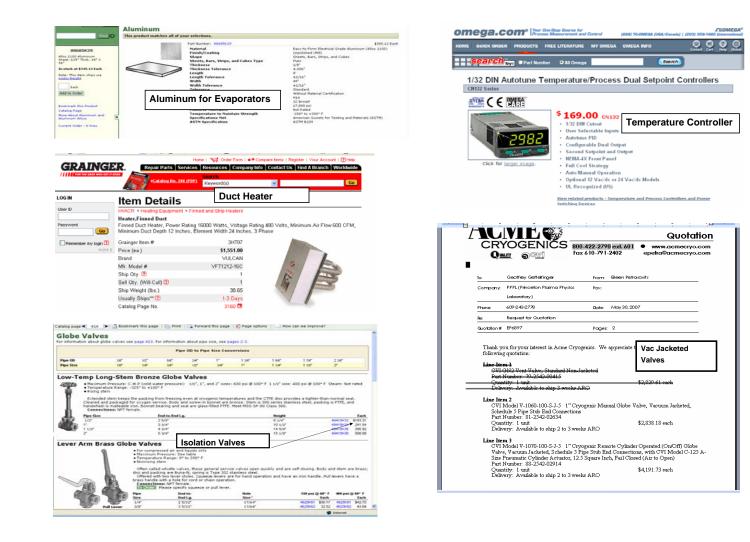
NCSX June 2007 ETC TABLE V - Basis of Estimate

WBS Number: 62 WBS Title: Cryogenic Systems Job Number: 6201 Job Title: Cryogenic Systems Job Manager: Geoff Gettlefinger



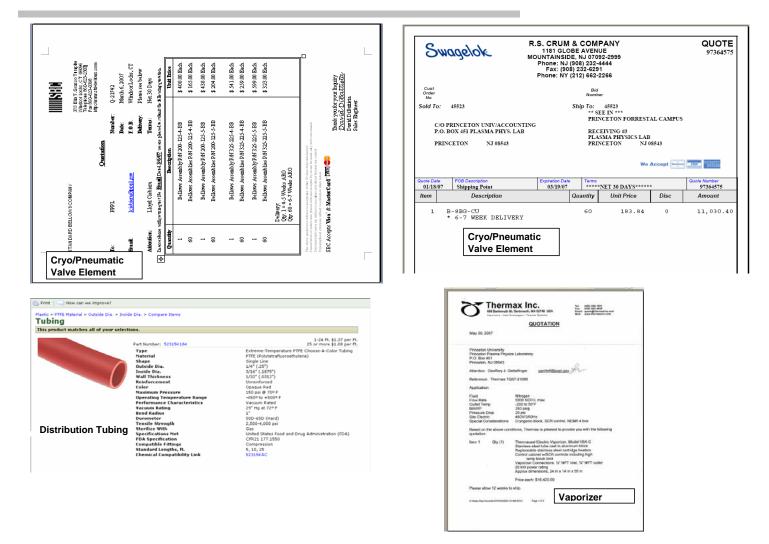
Lightweight and moisture-resistant, this closed-cell foam insulation is often used for packaging applications and is also ideal for cold room storage applications due to its low-temperature resistance. Cut with a ublity kinde or saw. NCSX June 2007 ETC TABLE V - Basis of Estimate

WBS Number: 62 WBS Title: Cryogenic Systems Job Number: 6201 Job Title: Cryogenic Systems Job Manager: Geoff Gettlefinger



NCSX June 2007 ETC TABLE V - Basis of Estimate

WBS Number: 62 WBS Title: Cryogenic Systems Job Number: 6201 Job Title: Cryogenic Systems Job Manager: Geoff Gettlefinger



Activity ID	MILE- stones	Activity Description	Duration (work	Baseline Start	Baseline Finish	Shifts	Total Float	% cmplt	Proposed Budgeted		 										_
U	(level 2	Description	days	Start	FILISI		Filal	спрі	Budgeted	FY07	FY08	Ш	F	/ 09	+	FY10	Π	FY	11 	F 1	Y12
	& 3)	votomo																			Ш
62 - Cryo	<u> </u>																				
JOD: 6201 - 0 621 - LN2-LHe		Syst-GETTELFINGER																			
	e Supply Sy	Stelli																			
621-101	LN	2 - LHe Supply-Preliminary Design	20	01OCT08*	28OCT08		221		9,256.72				EM//	M =44	hr;E	V/SB =	=16hr	;			
621-121	LN	2 - LHe Supply-Final Design	20	29OCT08	25NOV08		222		10,244.08				∎ем/	/EM =4	4hr ; E	A//SB	3 =24ł	nr;			
621-131	LN	2 - LHe Supply-Procure Hardware & Materials	65	01OCT09*	13JAN10		124		40,282.16							1=28.	13\$k	;			
621-141	LN	2 - LHe Supply-Fabricate & Assembly	35	14JAN10	03MAR10		124		20,272.00							EM//	TB =1	l60hr	;ee//tb=	=80	
621-151	LN	2 - LHe Supply-Title III	100	01OCT09	03MAR10		124	LOE	7,529.72							EM//I	EM =-	44hr ;			
622 - LN2 Coi	il Cooling Su	ipply																			
					1								_								
622-101		2 Coil Cooling Supply-Prelim Design	20	01OCT08*	28OCT08		221		10,984.60				EM//E								
622-121		2 Coil Cooling Supply-Final Design	20	29OCT08	25NOV08		222		10,984.60				EM/					nr;			
622-131		2 Coil Cooling Supply-Procure Hardware	65	12AUG09*	11NOV09		144		22,398.49						41:	=15.85	i\$k ;				
622-141	_	2 Coil Cooling Supply-Assemble Skid	25	12NOV09	18DEC09		144		18,158.80						ŴЕ	М//ТВ	=180	hr ;en	n//sm=2	20	
622-151	LN	2 Coil Cooling Supply-Relocate skid to NCSX TC	25	21DEC09	03FEB10		144		18,158.80						K.	EM//T	B =18	30hr ;e	em//sm	=20	
622-161		2 Coil Cooling Supply-Title III	115	12AUG09	03FEB10		144	LOE	7,454.33							EM//E	M =4	4hr ;			
623 - GN2 Cry	yostat Cooli	ng System																			
623-100	GN	I2 Cryostat Cooling Sys Development	30	05JAN09*	13FEB09		122		87,993.60					m//om	-160.4	a//ch-	-160%	om//th	⊨160:e	a//am-	-1
623-101		I2 Cryostat Cooling Sys-Preliminary Design	30	16FEB09*	27MAR09		122		18,176.80					IEM//E						20//0111	-''
623-121		I2 Cryostat Cooling Sys-Analysis	30	19MAR09*	29APR09		99		30,593.60					EA//			100		,		
623-141		I2 Cryostat Cooling Sys-WBS 62/171 PDR	1	30APR09	30APR09		99		1,324.00						EM =0						
623-161		I2 Cryostat Cooling Sys-Final Design	20	01MAY09	29MAY09		99		16,942.60							80hr :	E ///	28 - 2	Ohr ·		
623-181		I2 Cryostat Cooling Sys-WBS 62/171 FDR	1	11AUG09	11AUG09		49		1,324.00							, ۵۵۱۱۱ ۸ =08۲			onn ,		
623-201		I2 Cryostat Cooling Sys-Procure Hardware	88	12AUG09	16DEC09		49		144,346.32							1=101.		k ·			
623-221		I2 Cryostat Cooling Sys-Assemble & Install	122	17DEC09	17JUN10		49		156,307.20						+			· ·	600hr ;	oo//th-	-2/
623-261		3S 62/171 Cryo systems PTP	10	18JUN10	01JUL10		49		13,666.00										0hr ; El		
623-262		I2 Cryostat Cooling Supply-Title III	258	12AUG09	25AUG10		-	LOE	8,177.58										=48hr ;		_0
Subtotal			472	01OCT08	25AUG10		527		654,576.00									// [] // -			
Gubiolai			412		2340010		521		034,378.00												

Run Da	Date 18JUL07 07:31	ETCZ	NCSX Project Resource Loaded Schedule	Sheet 76 of 99	
(© Primavera Systems, Inc.		EAC		