

JCRPT JOB COST REPORT AS OF 112603

JOB# 1202 VACUUM VESSEL R&D

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	94500	8533	17437	0	77063
26 MECHANICAL DIV LABOR & BEN	28600	0	1436	0	27164
27 TECH CENTER SCL	0	1323	2013	0	2013-
35 TRAVEL	24000	614	614	0	23386
41 MATERIALS & SERVICES	307000	0	13788	306704	13492-
53 TECH CENTER BURDEN	14685	939	2133	0	12552
62 ONSITE G&A	98689	6959	14416	0	84273
64 MHX G&A	89030	0	3999	88944	3913-
TOTAL	656504	18368	55836	395648	205020

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL	EXP DATE	P/O FY AMOUNT	P/O AMOUNT	OUTSTANDING AMOUNT	REQ #	VENDOR#
S04344F	41	10013	4	62799	62799	R367412 115818
S04345F	41	10013	4	126286	112498	R367406 116465
R367412	41	10013	4	10000	10000	RFBA052
R400556	41	10013	4	73157	73157	
R365709	41	11203	4	17774	17774	
R367406	41	10013	4	30476	30476	RFBA052
**** TOTAL-				320492	306704	

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

	EXP PG	STRAIGHT HOD	OVERTIME STF	CLASS	CUR	CUM	CUR	CUM
VIOLA	8	EMC*	EM	2311	203.7	203.7	0.0	0.0
HEITZENROEDER	8	EA**	EM	2611	17.3	17.3	0.0	0.0
KEILBACH	3	EMC*	EC	2713	17.5	17.5	0.0	0.0

JCRPT JOB COST REPORT AS OF 112603

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

JOB# 1203 VACUUM VESSEL FINAL DES

	EXP	STRAIGHT	OVERTIME
PG HOD STF CLASS	CUR	CUM	CUR CUM

COST CENTER 9450 WK PKG 1***

HEITZENROEDER	8 EA** EM 2611	4.3	4.3	0.0	0.0
DAHLGREN	8 EAA* EM 2611	97.5	97.5	0.0	0.0

REV # ? HOURLY (PG 1) THRU 11/09/03

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REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	1500	0	0	0	1500
26 MECHANICAL DIV LABOR & BEN	32900	1795	8435	0	24465
53 TECH CENTER BURDEN	5100	269	1265	0	3835
62 ONSITE G&A	24095	1259	5917	0	18178
TOTAL	63595	3323	15617	0	47978

JCRPT JOB COST REPORT AS OF 112603

JOB# 1250 VACUUM VESSEL FAB

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 11/09/03

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EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	1400	0	0	0	1400
35 TRAVEL	1100	0	0	0	1100
41 MATERIALS & SERVICES	193300	0	0	0	193300
48 OH EXEMPT PORTION OF S/CS	712000	0	0	0	712000
53 TECH CENTER BURDEN	210	0	0	0	210
62 ONSITE G&A	1653	0	0	0	1653
64 MHX G&A	56057	0	0	0	56057
65 ICO G&A	206480	0	0	0	206480
 TOTAL	 1172200	 0	 0	 0	 1172200

JCRPT JOB COST REPORT AS OF 112603

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

JOB# 1301 CONVENIAL COILS DES

PG	HOD	STF	CLASS	EXP	STRAIGHT	OVERTIME	
				CUR	CUM	CUR	CUM

COST CENTER 9450 WK PKG 1***

VIOLA	8	EMC*	EM	2311	34.7	34.7	0.0	0.0
HEITZENROEDER	8	EA**	EM	2611	26.0	26.0	0.0	0.0
KALISH	8	EAD*	EM	2611	43.3	43.3	0.0	0.0
RUSHINSKI	8	EADD	EM	2611	225.3	225.3	0.0	0.0

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EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	2968	2968	0	2968-
26 MECHANICAL DIV LABOR & BEN	124400	12203	24407	0	99993
41 MATERIALS & SERVICES	4000	0	0	0	4000
53 TECH CENTER BURDEN	18660	2157	3988	0	14672
62 ONSITE G&A	87267	10570	19131	0	68136
64 MHX G&A	1160	0	0	0	1160
TOTAL	235487	27898	50494	0	184993

JCRPT JOB COST REPORT AS OF 112603

JOB# 1303 CONVENTIONAL COIL FINAL DES

COST CENTER 9450 WK PKG 1***

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EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	142700	0	0	0	142700
53 TECH CENTER BURDEN	21405	0	0	0	21405
62 ONSITE G&A	100104	0	0	0	100104
TOTAL	264209	0	0	0	264209

JCRPT JOB COST REPORT AS OF 112603

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

JOB# 1401 MOD COIL DESIGN

PG	HOD	STF	CLASS	EXP	STRAIGHT	OVERTIME
				CUR	CUM	CUR

COST CENTER 9450 WK PKG 1***

HEITZENROEDER 8 EA** EM 2611 8.7 8.7 0.0 0.0

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EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	0	718	718	0	718-
53 TECH CENTER BURDEN	0	108	108	0	108-
62 ONSITE G&A	0	504	504	0	504-
TOTAL	0	1330	1330	0	1330-

JCRPT JOB COST REPORT AS OF 112603

JOB# 1402 MOD COIL ANALYSES

COST CENTER 9450 WK PKG 1***

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EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	0	482	0	482-
26 MECHANICAL DIV LABOR & BEN	0	0	10050	0	10050-
41 MATERIALS & SERVICES	0	0	2503	0	2503-
53 TECH CENTER BURDEN	0	0	1561	0	1561-
62 ONSITE G&A	0	0	7376	0	7376-
64 MHX G&A	0	0	726	0	726-
TOTAL	0	0	22698	0	22698-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL	EXP DATE	P/O FY AMOUNT	P/O AMOUNT	OUTSTANDING	REQ #	VENDOR#
S04364F	41	10013	4	2502	0	R400451 116697
**** TOTAL-			2502		0	

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	HR CUM
DELANY	8	EMT*	SM 2311	8.7	8.7	0.0	0.0
FAN	8	AAA*	EM 2611	121.3	121.3	0.0	0.0

JCRPT JOB COST REPORT AS OF 112603

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

JOB# 1403 MOD COIL FINAL DES

PG	HOD	STF	CLASS	EXP	STRAIGHT	OVERTIME
				CUR	CUM	CUR

COST CENTER 9450 WK PKG 1***

FAN	8	EAA*	EM 2611	164.7	164.7	0.0	0.0
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FOR FY 04 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	22900	13639	13639	0	9261
35 TRAVEL	0	1066	1066	0	1066-
53 TECH CENTER BURDEN	3435	2046	2046	0	1389
62 ONSITE G&A	16064	10218	10218	0	5846
TOTAL	42399	26969	26969	0	15430

JCRPT JOB COST REPORT AS OF 112603

JOB# 1404 MOD COIL WINDING FORMS

COST CENTER 9450 WK PKG 1***

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
13 HEALTH PHYS LABOR & BEN	0	0	455	0	455-
26 MECHANICAL DIV LABOR & BEN	18600	0	2871	0	15729
35 TRAVEL	0	797	797	0	797-
38 CREDIT CARD EXPENDITURES M	0	290	290	0	290-
41 MATERIALS & SERVICES	671100	0	0	755395	84295-
48 OH EXEMPT PORTION OF S/CS	174500	0	0	99503	74997
53 TECH CENTER BURDEN	2790	0	431	0	2359
55 HEALTH PHYSICS BURDEN	0	0	228	0	228-
62 ONSITE G&A	13048	663	3094	0	9954
64 MHX G&A	194619	0	0	219064	24445-
65 ICO G&A	50605	0	0	28856	21749
TOTAL	1125262	1750	8166	1102818	14278

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P/O # CL	EXP DATE	P/O FY AMOUNT	P/O AMOUNT	OUTSTANDING AMOUNT	REQ #	VENDOR#
R367405	48	10013	4	52633	52633	RFBA052
S04340F	41	10013	4	459569	459569	116366
S04340F	48	10013	4	20480	20480	116366
S04341F	41	10013	4	295825	295825	116426
S04341F	48	10013	4	26390	26390	116426

**** TOTAL-				854897	854897	

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

	EXP PG	STRAIGHT HOD	OVERTIME STF	CUR	CUM	CUR	CUM
HITCHNER	6	SH**	TB	1311	0.0	11.0	0.0
HEITZENROEDER	8	EA**	EM	2611	34.7	34.7	0.0

JCRPT JOB COST REPORT AS OF 112603

JOB# 1406 MOD COIL WINDING R&D

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 11/09/03

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ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

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START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	214200	2267	21970	0	192230
25 ELECTRICAL DIV LABOR & BEN	14500	509	6593	0	7907
26 MECHANICAL DIV LABOR & BEN	40000	13728	25931	0	14069
27 TECH CENTER SCL	0	978	1840	0	1840-
31 TECH CENTER OVERTIME & BEN	0	84	1010	0	1010-
35 TRAVEL	0	0	1047	0	1047-
37 STOCKROOM WITHDRAWALS	0	20	59	0	59-
38 CREDIT CARD EXPENDITURES M	0	645	645	0	645-
39 OTHER EXPENSE	0	1189	1189	0	1189-
41 MATERIALS & SERVICES	78000	272-	217-	16615	61602
43 CREDIT CARD EXPENDITURES V	0	1664	7652	0	7652-
53 TECH CENTER BURDEN	30940	2366	7044	0	23896
62 ONSITE G&A	182780	13277	41034	0	141746
64 MHX G&A	22620	409	2173	4818	15629
TOTAL	583040	36864	117970	21433	443637

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O #	EXP	P/O FY	P/O AMOUNT	OUTSTANDING AMOUNT	REQ #	VENDOR#
PE43110	41	11123	4	13220	13220	R400669 116365
PE43090	41	11113	4	1995	1995	R400679 109298
R400559	41	10013	4	1400	1400	
**** TOTAL-				16615	16615	

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR
 EXP STRAIGHT OVERTIME
 PG HOD STF CLASS CUR CUM CUR CUM

JURCZYNSKI	8	EMC*	SM 2311	39.0	39.0	0.0	0.0
MEIGHAN	8	EMC*	SM 2311	30.3	30.3	0.0	0.0
DESANDRO	6	EMC*	TB 2311	0.0	8.1	0.0	1.9
HAUSE	6	EMC*	TB 2311	36.8	96.8	3.2	3.7
GETTELFINGER	8	EME*	EM 2311	86.7	86.7	0.0	0.0
KEARNS IV	6	EME*	TB 2311	40.0	72.0	2.0	5.0
DELANY	8	EMT*	SM 2311	8.7	8.7	0.0	0.0
KEMP	8	EMT*	SM 2311	17.3	17.3	0.0	0.0
HORNER	6	EMT*	TB 2311	22.5	50.5	3.5	3.5
GERNHARDT	8	EED*	SM 2511	104.0	104.0	0.0	0.0
BENCHOFF	6	EEH*	TB 2511	0.0	7.8	0.0	2.2
BEYER	6	EEH*	TB 2511	0.0	4.2	0.0	2.9
ZATZ	8	EAA*	EM 2611	60.7	60.7	0.0	0.0
CHRZANOWSKI	8	EAD*	EM 2611	47.7	47.7	0.0	0.0
RAFTOPOULOS	8	EAD*	EM 2611	199.3	199.3	0.0	0.0
MORRIS	8	EADD	SM 2611	8.7	8.7	0.0	0.0
KEILBACH	3	EMC*	EC 2713	16.0	16.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 112603

JOB# 1407 MOD COIL WINDING TOOLING

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 11/09/03

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EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	464300	8330	18025	0	446275
25 ELECTRICAL DIV LABOR & BEN	0	181	435	0	435-
26 MECHANICAL DIV LABOR & BEN	138400	20981	27889	0	110511
27 TECH CENTER SCL	0	1150	1150	0	1150-
31 TECH CENTER OVERTIME & BEN	0	287	1385	0	1385-
37 STOCKROOM WITHDRAWALS	0	218	347	0	347-
39 OTHER EXPENSE	0	0	92	0	92-
41 MATERIALS & SERVICES	157200	6922	10396	25940	120864
43 CREDIT CARD EXPENDITURES V	0	1665	250	0	250-
53 TECH CENTER BURDEN	71833	4112	6360	0	65473
62 ONSITE G&A	411465	21375	33755	0	377710
64 MHX G&A	45588	2553	3188	7523	34877
TOTAL	1288786	67774	103272	33463	1152051

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P/O #	EXP	P/O FY	P/O	OUTSTANDING	REQ #	VENDOR#
CL	DATE	AMOUNT	AMOUNT			
PE42180	41	10013	4	400	0	R364419 114762
PE42260	41	10013	4	15825	15825	R400304 113704
PE43140	41	11173	4	6765	6765	R400661 116816
R400698	41	11113	4	3350	3350	
**** TOTAL-				26340	25940	

"CURR" PERIOD IS	MONTH	11 AND	YEAR	03	---	UNITS ARE	HR	
	EXP	STRAIGHT	OVERTIME					
	PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
DELANY	8	EMT*	SM	2311	108.3	108.3	0.0	0.0
KEMP	8	EMT*	SM	2311	69.3	69.3	0.0	0.0
BARTZAK III	6	EMT*	TB	2311	74.0	74.0	2.0	2.0
HORNER	6	EMT*	TB	2311	37.5	61.5	6.5	6.5
SIMMONDS JR	6	EMT*	TB	2311	46.3	46.3	12.7	12.7
STEER	6	EMT*	TB	2311	6.7	6.7	1.3	1.3
ZIMMER	6	EMT*	TB	2311	11.8	11.8	3.2	3.2
LANE	6	EEH*	TB	2511	4.5	4.5	0.6	0.6
MCBRIDE	8	EEP*	SM	2511	4.3	4.3	0.0	0.0
HEITZENROEDER	8	EA**	EM	2611	108.3	108.3	0.0	0.0
CHRZANOWSKI	8	EAD*	EM	2611	121.3	121.3	0.0	0.0
RUSHINSKI	8	EADD	EM	2611	26.0	26.0	0.0	0.0
JONES	8	EADD	SM	2611	43.3	43.3	0.0	0.0
MORRIS	8	EADD	SM	2611	86.7	86.7	0.0	0.0
KEILBACH	3	EMC*	EC	2713	10.0	10.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 112603

JOB# 1408 MODULAR COIL WINDING SUPPLIES

COST CENTER 9450 WK PKG 1***

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EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	204800	0	0	0	204800
41 MATERIALS & SERVICES	132800	0	0	0	132800
53 TECH CENTER BURDEN	22528	0	0	0	22528
62 ONSITE G&A	138670	0	0	0	138670
64 MHX G&A	38512	0	0	0	38512
TOTAL	537310	0	0	0	537310

JCRPT JOB COST REPORT AS OF 112603

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

JOB# 1409 COIL TEST STAND

	EXP	STRAIGHT	OVERTIME
PG HOD STF CLASS	CUR	CUM	CUR CUM

COST CENTER 9450 WK PKG 1***

JONES	8 EADD SM 2611	86.7	86.7	0.0	0.0
VANKIRK	8 EADD SM 2611	99.7	99.7	0.0	0.0

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ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	18700	0	0	0	18700
25 ELECTRICAL DIV LABOR & BEN	14200	0	0	0	14200
26 MECHANICAL DIV LABOR & BEN	12500	9621	9621	0	2879
41 MATERIALS & SERVICES	58200	0	0	0	58200
53 TECH CENTER BURDEN	5281	1443	1443	0	3838
62 ONSITE G&A	30915	6749	6749	0	24166
64 MHX G&A	16878	0	0	0	16878
TOTAL	156674	17813	17813	0	138861

JCRPT JOB COST REPORT AS OF 112603

JOB# 1410 MODULAR COIL PROTOTYPE WINDING

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	90700	0	0	0	90700
26 MECHANICAL DIV LABOR & BEN	31500	0	0	0	31500
53 TECH CENTER BURDEN	14702	0	0	0	14702
62 ONSITE G&A	83510	0	0	0	83510
TOTAL	220412	0	0	0	220412

JCRPT JOB COST REPORT AS OF 112603

JOB# 1701 CRYOSTAT & BASE SUPRT STRUCT D

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	59100	0	0	0	59100
26 MECHANICAL DIV LABOR & BEN	24100	0	0	0	24100
53 TECH CENTER BURDEN	10116	0	0	0	10116
62 ONSITE G&A	56923	0	0	0	56923
TOTAL	150239	0	0	0	150239

JCRPT JOB COST REPORT AS OF 112603

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

JOB# 1802 FIELD PERIOD ASSY OVERSIGHT

EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 1***

CHRZANOWSKI 8 EAD* EM 2611 17.3 17.3 0.0 0.0

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
13 HEALTH PHYS LABOR & BEN	53600	0	0	0	53600
25 ELECTRICAL DIV LABOR & BEN	14500	0	0	0	14500
26 MECHANICAL DIV LABOR & BEN	10000	0	1436	0	8564
35 TRAVEL	8000	0	0	0	8000
53 TECH CENTER BURDEN	2878	0	215	0	2663
55 HEALTH PHYSICS BURDEN	26800	0	0	0	26800
62 ONSITE G&A	70624	0	1007	0	69617
TOTAL	186402	0	2658	0	183744

JCRPT JOB COST REPORT AS OF 112603

JOB# 1803 FP ASSY TOOLING/CONSTRUCTABILI

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	10900	0	0	0	10900
26 MECHANICAL DIV LABOR & BEN	35700	0	0	0	35700
41 MATERIALS & SERVICES	124000	0	0	0	124000
53 TECH CENTER BURDEN	6554	0	0	0	6554
62 ONSITE G&A	32424	0	0	0	32424
64 MHX G&A	35960	0	0	0	35960
TOTAL	245538	0	0	0	245538

JCRPT JOB COST REPORT AS OF 112603

JOB# 1804 FP ASSY MEASUREMENT SYSTEMS

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 11/09/03
 REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03
 ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95
 REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03
 START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03
 PRIORITY ? MONTHLY (PG 8) THRU 11/03/
 ESTIMATE DATE ?
 ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	35700	0	0	0	35700
41 MATERIALS & SERVICES	160000	0	0	0	160000
53 TECH CENTER BURDEN	5355	0	0	0	5355
62 ONSITE G&A	25044	0	0	0	25044
64 MHX G&A	46400	0	0	0	46400
TOTAL	272499	0	0	0	272499

JCRPT JOB COST REPORT AS OF 112603

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

JOB# 1901 STELLRTR CORE MNGMNT/INTEGR

PG	HOD	STF	CLASS	EXP	STRAIGHT	OVERTIME
				CUR	CUM	CUR

COST CENTER 9450 WK PKG 1***

BROOKS 8 EAA* EM 2611 156.0 156.0 0.0 0.0

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	120100	5025	12921	0	107179
35 TRAVEL	7500	0	0	0	7500
53 TECH CENTER BURDEN	18015	754	1938	0	16077
62 ONSITE G&A	88825	3525	9064	0	79761
TOTAL	234440	9304	23923	0	210517

JCRPT JOB COST REPORT AS OF 112603

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

JOB# 2001 VPS GAS & CONDITIONING SYS DES

EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 2***

BLANCHARD 8 EME* EM 2311 17.3 17.3 0.0 0.0

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	0	1484	0	1484-
53 TECH CENTER BURDEN	0	0	163	0	163-
62 ONSITE G&A	0	0	1005	0	1005-
TOTAL	0	0	2652	0	2652-

JCRPT JOB COST REPORT AS OF 112603

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

JOB# 2501 NEUTRAL BEAM REFURBISHMENT

			EXP	STRAIGHT	OVERTIME		
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

COST CENTER 9450 WK PKG 2***

STEVENSON	8	EEH*	EM 2511	17.3	17.3	0.0	0.0
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REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	47500	1454	1454	0	46046
37 STOCKROOM WITHDRAWALS	300	0	0	0	300
41 MATERIALS & SERVICES	11000	0	0	0	11000
53 TECH CENTER BURDEN	4513	138	138	0	4375
62 ONSITE G&A	31728	971	971	0	30757
64 MHX G&A	3277	0	0	0	3277
TOTAL	98318	2563	2563	0	95755

JCRPT JOB COST REPORT AS OF 112603

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

JOB# 3901 DIAGNOSTICS SYST INTEGRATION

	EXP	STRAIGHT	OVERTIME
PG HOD STF CLASS	CUR	CUM	CUR CUM

COST CENTER 9450 WK PKG 3***

JOHNSON	8 R*** RM 1211	43.3	43.3	0.0	0.0
STRATTON	8 R*** RM 1211	60.7	60.7	0.0	0.0

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

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REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS	42900	5642	10186	0	32714
35 TRAVEL	0	47	1383	0	1383-
52 RESEARCH BURDEN	2874	378	682	0	2192
62 ONSITE G&A	27922	3701	7474	0	20448
TOTAL	73696	9768	19725	0	53971

JCRPT JOB COST REPORT AS OF 112603

JOB# 4101 AC POWER DESIGN

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	14500	0	0	0	14500
26 MECHANICAL DIV LABOR & BEN	17800	0	0	0	17800
41 MATERIALS & SERVICES	1100	0	0	0	1100
53 TECH CENTER BURDEN	4048	0	0	0	4048
62 ONSITE G&A	22172	0	0	0	22172
64 MHX G&A	319	0	0	0	319
TOTAL	59939	0	0	0	59939

JCRPT JOB COST REPORT AS OF 112603

JOB# 4301 ELEC DES DC SYST WBS 432,433

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	42500	0	0	0	42500
26 MECHANICAL DIV LABOR & BEN	46400	0	0	0	46400
41 MATERIALS & SERVICES	350000	0	0	0	350000
53 TECH CENTER BURDEN	10998	0	0	0	10998
62 ONSITE G&A	60937	0	0	0	60937
64 MHX G&A	101500	0	0	0	101500
TOTAL	612335	0	0	0	612335

JCRPT JOB COST REPORT AS OF 112603

JOB# 4501 ELEC SYSTEM DESIGN

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	52100	2181	3636	0	48464
26 MECHANICAL DIV LABOR & BEN	33000	0	1203	0	31797
41 MATERIALS & SERVICES	400	0	0	0	400
53 TECH CENTER BURDEN	9900	207	526	0	9374
62 ONSITE G&A	57950	1457	3272	0	54678
64 MHX G&A	116	0	0	0	116
TOTAL	153466	3845	8637	0	144829

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	CUM
RAMAKRISHNAN	8	EED*	EM	2511	43.3	43.3	0.0	0.0
VANKIRK	8	EADD	SM	2611	17.3	17.3	0.0	0.0
BISESTI	1	EADD	DH	2614	0.0	8.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 112603

JOB# 4601 FCPC BLDG MODIFICATIONS

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	18800	0	0	0	18800
26 MECHANICAL DIV LABOR & BEN	4500	0	0	0	4500
41 MATERIALS & SERVICES	8800	0	0	0	8800
53 TECH CENTER BURDEN	2461	0	0	0	2461
62 ONSITE G&A	15714	0	0	0	15714
64 MHX G&A	2552	0	0	0	2552
TOTAL	52827	0	0	0	52827

JCRPT JOB COST REPORT AS OF 112603

JOB# 5801 CENTRAL I&C INTEGRTN & OVRSGHT

COST CENTER 9450 WK PKG 5***

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

		EXP	STRAIGHT	OVERTIME	
PG	HOD STF CLASS	CUR	CUM	CUR	CUM

OLIARO	8 ECH* EM 2211	95.3	95.3	0.0	0.0
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REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
22 COMPUTER SYS DIV LABOR & B	6600	3299	7259	0	659-
53 TECH CENTER BURDEN	759	379	835	0	76-
62 ONSITE G&A	4489	2244	4937	0	448-
TOTAL	11848	5922	13031	0	1183-

JCRPT JOB COST REPORT AS OF 112603

JOB# 6163 FACILITY SYSTEMS SUPPORT

COST CENTER 9450 WK PKG 6***

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	8900	0	0	0	8900
26 MECHANICAL DIV LABOR & BEN	8600	0	0	0	8600
53 TECH CENTER BURDEN	2269	0	0	0	2269
62 ONSITE G&A	12059	0	0	0	12059
TOTAL	31828	0	0	0	31828

JCRPT JOB COST REPORT AS OF 112603

JOB# 7201 CONTROL ROOM WALLS/FLOORS

COST CENTER 9450 WK PKG 7***

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	2800	0	0	0	2800
25 ELECTRICAL DIV LABOR & BEN	14300	0	0	0	14300
41 MATERIALS & SERVICES	12000	0	0	0	12000
53 TECH CENTER BURDEN	1667	0	0	0	1667
62 ONSITE G&A	11448	0	0	0	11448
64 MHX G&A	3480	0	0	0	3480

JCRPT JOB COST REPORT AS OF 112603

JOB# 7401 TC PREP & MACH ASSEMBLY

COST CENTER 9450 WK PKG 7***

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	100900	7420	14469	0	86431
26 MECHANICAL DIV LABOR & BEN	5300	0	0	0	5300
41 MATERIALS & SERVICES	70700	0	7748	29574	33378
53 TECH CENTER BURDEN	11894	816	1592	0	10302
62 ONSITE G&A	72037	5024	9797	0	62240
64 MHX G&A	20503	0	2247	8577	9679
TOTAL	281334	13260	35853	38151	207330

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL	EXP DATE	P/O FY AMOUNT	P/O AMOUNT	OUTSTANDING AMOUNT	REQ #	VENDOR#
S433532	41	09243 4	7804	56		114177
S04354F	41	10013 4	29518	29518	RFBA146	104515
**** TOTAL-			37322	29574		

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	HR CUM
PERRY	8	EMC*	EM 2311	169.0	169.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 112603

JOB# 8101 PROJECT MANAGEMENT

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
11 DIRECT LABOR & BENEFITS	16700	1460	4733	0	11967
12 RESEARCH LABOR & BENEFITS	282100	26775	49390	0	232710
14 PF&A DIVISION LABOR & BENI	72900	16183	27758	0	45142
25 ELECTRICAL DIV LABOR & BEN	2900	127	3036	0	136-
26 MECHANICAL DIV LABOR & BEN	0	2154	2154	0	2154-
30 DIRECT OVERTIME & BENEFITS	0	0	1120	0	1120-
35 TRAVEL	8000	0	45	0	7955
41 MATERIALS & SERVICES	44400	6412	6412	21771	16217
43 CREDIT CARD EXPENDITURES V	0	0	4-	0	4
52 RESEARCH BURDEN	18901	1794	3309	0	15592
53 TECH CENTER BURDEN	276	335	611	0	335-
62 ONSITE G&A	245083	29784	56215	0	188868
64 MHX G&A	12876	1859	1858	6314	4704
TOTAL	704136	86883	156637	28085	519414

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL	EXP DATE	P/O FY AMOUNT	P/O AMOUNT	OUTSTANDING AMOUNT	REQ #	VENDOR#
S04372F	41 09243	4	7800	1396	R400432	116743
S04373F	41 10143	4	12274	12274	R400432	116758
S04374F	41 10143	4	8100	8100	R400432	116756
**** TOTAL-			28174	21770		

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR
EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

HAMPTON	7 B***	CB 1111	96.7	176.7	0.0	26.0
NEILSON JR	8 R***	RM 1211	255.7	255.7	0.0	0.0
SCHMIDT	8 R***	RM 1211	156.0	156.0	0.0	0.0
STRYKOWSKY	8 FC**	AM 1411	273.0	273.0	0.0	0.0
SIMMONS	8 FC**	EM 1411	52.0	52.0	0.0	0.0
NEUMEYER JR	8 EED*	EM 2511	34.7	34.7	0.0	0.0
GENNUSO	8 EEP*	SM 2511	2.2	2.2	0.0	0.0
ZATZ	8 EAA*	EM 2611	26.0	26.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 112603

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

JOB# 8202 ENGINEERING MGMT&SYST SUPRT

PG	HOD	STF	CLASS	EXP	STRAIGHT	OVERTIME
				CUR	CUM	CUR

COST CENTER 9450 WK PKG 8***

SIMMONS	8	FC**	EM 1411	221.0	221.0	0.0	0.0
DUDEK	8	EM**	EM 2311	164.7	164.7	0.0	0.0
BLANCHARD	8	EME*	EM 2311	4.3	4.3	0.0	0.0
GENTILE	8	EME*	EM 2311	47.7	47.7	0.0	0.0
SUCH	8	EE**	AM 2511	6.7	6.7	0.0	0.0
REIERSEN	8	EAA*	EM 2611	290.3	290.3	0.0	0.0

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
14 PF&A DIVISION LABOR & BENI	138600	12216	23074	0	115526
23 FAB,OPS & MAINT DIV LAB &	51700	12243	18550	0	33150
25 ELECTRICAL DIV LABOR & BEN	3800	291	291	0	3509
26 MECHANICAL DIV LABOR & BEN	121500	13280	24048	0	97452
35 TRAVEL	8000	1069	1069	0	6931
38 CREDIT CARD EXPENDITURES M	0	595	595	0	595-
41 MATERIALS & SERVICES	30000	94	94	0	29906
43 CREDIT CARD EXPENDITURES V	0	419	417	0	417-
53 TECH CENTER BURDEN	24273	3366	5675	0	18598
62 ONSITE G&A	212203	26266	44714	0	167489
64 MHX G&A	8700	149	148	0	8552
TOTAL	598776	69988	118675	0	480101

JCRPT JOB COST REPORT AS OF 112603

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

JOB# 8203 DESIGN INTEGRATION

PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
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COST CENTER 9450 WK PKG 8***

BROWN	8	EAD*	EM 2611	242.7	242.7	0.0	0.0
STEILL	4	EADD	DS 2716	230.0	230.0	0.0	0.0

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	130400	12921	20100	0	110300
27 TECH CENTER SCL	0	7342	12602	0	12602-
53 TECH CENTER BURDEN	19560	1938	3015	0	16545
62 ONSITE G&A	91476	13543	21787	0	69689
TOTAL	241436	35744	57504	0	183932

JCRPT JOB COST REPORT AS OF 112603

JOB# 8204 SYSTEM ANALYSIS

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 11/09/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 11/16/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 11/09/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 11/09/03

PRIORITY ? MONTHLY (PG 8) THRU 11/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	107200	1077	2512	0	104688
41 MATERIALS & SERVICES	0	0	0	50000	50000-
53 TECH CENTER BURDEN	16080	162	377	0	15703
62 ONSITE G&A	75201	755	1762	0	73439
64 MHX G&A	0	0	0	14500	14500-
TOTAL	198481	1994	4651	64500	129330

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL	EXP DATE	P/O FY AMOUNT	P/O AMOUNT	OUTSTANDING AMOUNT	REQ #	VENDOR#
S04379F	41	11193	4	50000	50000	R400653 116697
**** TOTAL-				50000	50000	

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	CUM
BROOKS	8	EAA*	EM 2611	30.3	30.3	0.0	0.0

