

JCRPT JOB COST REPORT AS OF 110403

JOB# 1202 VACUUM VESSEL R&D

COST CENTER 9450 WK PKG 1\*\*\*

REV # ? HOURLY (PG 1) THRU 10/26/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 10/19/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 10/26/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 10/26/03

PRIORITY ? MONTHLY (PG 8) THRU 10/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &			8904	0	8904-
26 MECHANICAL DIV LABOR & BEN			1436	0	1436-
27 TECH CENTER SCL			690	0	690-
41 MATERIALS & SERVICES			13788	288930	302718-
53 TECH CENTER BURDEN			1195	0	1195-
62 ONSITE G&A			7457	0	7457-
64 MHX G&A			3999	83790	87789-
TOTAL			37469	372720	410189-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL	EXP DATE	P/O FY AMOUNT	P/O AMOUNT	OUTSTANDING AMOUNT	REQ #	VENDOR#
R367406	41	10013 4	30476	30476		RFBA052
R367412	41	10013 4	10000	10000		RFBA052
S04344F	41	10013 4	62799	62799	R367412	115818
S04345F	41	10013 4	126286	112498	R367406	116465
R400556	41	10013 4	73157	73157		
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**** TOTAL-			302718	288930		

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

EXP PG HOD	STRAIGHT STF CLASS	OVERTIME CUR	CUM	CUR	CUM		
VIOLA	8 EMC*	EM 2311	0.0	104.0	0.0	0.0	0.0
HEITZENROEDER	8 EA**	EM 2611	0.0	17.3	0.0	0.0	0.0
KEILBACH	3 EMC*	EC 2713	0.0	6.0	0.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 110403

JOB# 1203 VACUUM VESSEL FINAL DES

COST CENTER 9450 WK PKG 1\*\*\*

REV # ? HOURLY (PG 1) THRU 10/26/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 10/19/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 10/26/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 10/26/03

PRIORITY ? MONTHLY (PG 8) THRU 10/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN			6640	0	6640-
53 TECH CENTER BURDEN			996	0	996-
62 ONSITE G&A			4658	0	4658-
TOTAL			12294	0	12294-

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME					
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

DAHLGREN	8	EAA*	EM	2611	0.0	80.2	0.0	0.0
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JCRPT JOB COST REPORT AS OF 110403

JOB# 1301 CONVENIAL COILS DES

COST CENTER 9450 WK PKG 1\*\*\*

REV # ? HOURLY (PG 1) THRU 10/26/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 10/19/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 10/26/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 10/26/03

PRIORITY ? MONTHLY (PG 8) THRU 10/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN			12203	0	12203-
53 TECH CENTER BURDEN			1831	0	1831-
62 ONSITE G&A			8561	0	8561-
TOTAL			22595	0	22595-

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME	PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
HEITZENROEDER	8	EA**	EM	2611	0.0	26.0	0.0	0.0	0.0	0.0
KALISH	8	EAD*	EM	2611	0.0	8.7	0.0	0.0	0.0	0.0
RUSHINSKI	8	EADD	EM	2611	0.0	112.7	0.0	0.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 110403

JOB# 1402 MOD COIL ANALYSES

COST CENTER 9450 WK PKG 1\*\*\*

REV # ? HOURLY (PG 1) THRU 10/26/03

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PRIORITY ? MONTHLY (PG 8) THRU 10/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &			482	0	482-
26 MECHANICAL DIV LABOR & BEN			0050	0	10050-
41 MATERIALS & SERVICES			2503	1497	4000-
53 TECH CENTER BURDEN			1561	0	1561-
62 ONSITE G&A			7376	0	7376-
64 MHX G&A			726	434	1160-
TOTAL			22698	1931	24629-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O #	EXP	P/O FY	P/O	OUTSTANDING	REQ #	VENDOR#
CL	DATE	AMOUNT	AMOUNT			
S04364F	41	10013	4	4000	1497	R400451 116697
**** TOTAL-				4000	1497	

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME	PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
DELANY	8	EMT*	SM	2311	0.0	8.7	0.0	0.0	0.0	0.0
FAN	8	EAA*	EM	2611	0.0	121.3	0.0	0.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 110403

JOB# 1404 MOD COIL WINDING FORMS

COST CENTER 9450 WK PKG 1\*\*\*

REV # ? HOURLY (PG 1) THRU 10/26/03  
 REVISION DATE ? SUBCONTRACT (PG 4) THRU 10/19/03  
 ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95  
 REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 10/26/03  
 START DATE ? BI-WEEKLY-B (PG 7) THRU 10/26/03  
 PRIORITY ? MONTHLY (PG 8) THRU 10/03/  
 ESTIMATE DATE ?  
 ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
13 HEALTH PHYS LABOR & BEN			455	0	455-
26 MECHANICAL DIV LABOR & BEN			2871	0	2871-
41 MATERIALS & SERVICES			0	751547	751547-
48 OH EXEMPT PORTION OF S/CS			0	99503	99503-
53 TECH CENTER BURDEN			431	0	431-
55 HEALTH PHYSICS BURDEN			228	0	228-
62 ONSITE G&A			2431	0	2431-
64 MHX G&A			0	217948	217948-
65 ICO G&A			0	28856	28856-
TOTAL			6416	1097854	1104270-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL	EXP DATE	P/O FY AMOUNT	P/O AMOUNT	OUTSTANDING AMOUNT	REQ #	VENDOR#
R367405	48	10013 4	52633	52633		RFBA052
R357110	41	10013 4	7064	7064		
S04340F	41	10013 4	448657	448657		116366
S04340F	48	10013 4	20480	20480		116366
S04341F	41	10013 4	295825	295825		116426
S04341F	48	10013 4	26390	26390		116426
**** TOTAL-			851049	851049		

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

EXP PG HOD	STRAIGHT STF	OVERTIME CLASS	CUR	CUM	CUR	CUM
HITCHNER	6	SH** TB	1311	0.0	11.0	0.0 0.0
HEITZENROEDER	8	EA** EM	2611	0.0	34.7	0.0 0.0

JCRPT JOB COST REPORT AS OF 110403

JOB# 1406 MOD COIL WINDING R&D

COST CENTER 9450 WK PKG 1\*\*\*

REV # ? HOURLY (PG 1) THRU 10/26/03  
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 ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95  
 REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 10/26/03  
 START DATE ? BI-WEEKLY-B (PG 7) THRU 10/26/03  
 PRIORITY ? MONTHLY (PG 8) THRU 10/03/  
 ESTIMATE DATE ?  
 ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &			9703	0	19703-
25 ELECTRICAL DIV LABOR & BEN			6084	0	6084-
26 MECHANICAL DIV LABOR & BEN			2203	0	12203-
27 TECH CENTER SCL			863	0	863-
31 TECH CENTER OVERTIME & BEN			926	0	926-
35 TRAVEL			1047	0	1047-
37 STOCKROOM WITHDRAWALS			39	0	39-
41 MATERIALS & SERVICES			55	1400	1455-
43 CREDIT CARD EXPENDITURES V			5988	0	5988-
53 TECH CENTER BURDEN			4678	0	4678-
62 ONSITE G&A			7757	0	27757-
64 MHX G&A			1764	406	2170-
TOTAL			81107	1806	82913-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O #	EXP	P/O FY	P/O	OUTSTANDING	REQ #	VENDOR#
CL	DATE	AMOUNT	AMOUNT			
R400559	41	10013	4	1400	1400	
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**** TOTAL-				1400	1400	

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR  
 EXP STRAIGHT OVERTIME  
 PG HOD STF CLASS CUR CUM CUR CUM

JURCZYNSKI	8	EMC*	SM	2311	0.0	17.3	0.0	0.0
MEIGHAN	8	EMC*	SM	2311	0.0	17.3	0.0	0.0
DESANDRO	6	EMC*	TB	2311	0.0	8.1	0.0	1.9
HAUSE	6	EMC*	TB	2311	0.0	96.8	0.0	3.7
GETTELFINGER	8	EME*	EM	2311	0.0	86.7	0.0	0.0
KEARNS IV	6	EME*	TB	2311	0.0	72.0	0.0	5.0
DELANY	8	EMT*	SM	2311	0.0	8.7	0.0	0.0
KEMP	8	EMT*	SM	2311	0.0	17.3	0.0	0.0
HORNER	6	EMT*	TB	2311	0.0	42.2	0.0	1.8
GERNHARDT	8	EED*	SM	2511	0.0	95.3	0.0	0.0
BENCHOFF	6	EEH*	TB	2511	0.0	7.8	0.0	2.2
BEYER	6	EEH*	TB	2511	0.0	4.2	0.0	2.9
ZATZ	8	EAA*	EM	2611	0.0	43.3	0.0	0.0
RAFTOPOULOS	8	EAD*	EM	2611	0.0	104.0	0.0	0.0
KEILBACH	3	EMC*	EC	2713	0.0	7.5	0.0	0.0







JCRPT JOB COST REPORT AS OF 110403

JOB# 1901 STELLRTR CORE MNGMNT/INTEGR

COST CENTER 9450 WK PKG 1\*\*\*

REV # ? HOURLY (PG 1) THRU 10/26/03

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START DATE ? BI-WEEKLY-B (PG 7) THRU 10/26/03

PRIORITY ? MONTHLY (PG 8) THRU 10/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN			7896	0	7896-
53 TECH CENTER BURDEN			1184	0	1184-
62 ONSITE G&A			5539	0	5539-
TOTAL			14619	0	14619-

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME					
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

BROOKS			8 EAA* EM	2611	0.0	95.3	0.0	0.0
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JCRPT JOB COST REPORT AS OF 110403

JOB# 3901 DIAGNOSTICS SYST INTEGRATION

COST CENTER 9450 WK PKG 3\*\*\*

REV # ? HOURLY (PG 1) THRU 10/26/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 10/19/03

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START DATE ? BI-WEEKLY-B (PG 7) THRU 10/26/03

PRIORITY ? MONTHLY (PG 8) THRU 10/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS			4544	0	4544-
35 TRAVEL			1336	0	1336-
52 RESEARCH BURDEN			304	0	304-
62 ONSITE G&A			3773	0	3773-
TOTAL			9957	0	9957-

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME					
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

JOHNSON	8	R***	RM 1211	0.0	26.0	0.0	0.0
STRATTON	8	R***	RM 1211	0.0	17.3	0.0	0.0

JCRPT JOB COST REPORT AS OF 110403

JOB# 4501 ELEC SYSTEM DESIGN

COST CENTER 9450 WK PKG 4\*\*\*

REV # ? HOURLY (PG 1) THRU 10/26/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 10/19/03

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PRIORITY ? MONTHLY (PG 8) THRU 10/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN			1454	0	1454-
26 MECHANICAL DIV LABOR & BEN			1203	0	1203-
53 TECH CENTER BURDEN			319	0	319-
62 ONSITE G&A			1815	0	1815-
TOTAL			4791	0	4791-

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME	PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
RAMAKRISHNAN	8 EED*	EM	2511	0.0	17.3	0.0	0.0			
VANKIRK	8 EADD	SM	2611	0.0	17.3	0.0	0.0			
BISESTI	1 EADD	DH	2614	0.0	8.0	0.0	0.0			



JCRPT JOB COST REPORT AS OF 110403

JOB# 7401 TC PREP & MACH ASSEMBLY

COST CENTER 9450 WK PKG 7\*\*\*

REV # ? HOURLY (PG 1) THRU 10/26/03

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PRIORITY ? MONTHLY (PG 8) THRU 10/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &			7049	0	7049-
41 MATERIALS & SERVICES			7748	29574	37322-
53 TECH CENTER BURDEN			775	0	775-
62 ONSITE G&A			4773	0	4773-
64 MHX G&A			2247	8577	10824-
TOTAL			22592	38151	60743-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # EXP P/O FY P/O OUTSTANDING REQ # VENDOR#  
CL DATE AMOUNT AMOUNT

S433532 41 09243 4 7804 56 114177  
S04354F 41 10013 4 29518 29518 RFBA146 104515

\*\*\*\* TOTAL- 37322 29574

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

EXP STRAIGHT OVERTIME  
PG HOD STF CLASS CUR CUM CUR CUM

PERRY 8 EMC\* EM 2311 0.0 82.3 0.0 0.0

JCRPT JOB COST REPORT AS OF 110403

JOB# 8101 PROJECT MANAGEMENT

COST CENTER 9450 WK PKG 8\*\*\*

REV # ? HOURLY (PG 1) THRU 10/26/03

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
11 DIRECT LABOR & BENEFITS			3273	27588	30861-
12 RESEARCH LABOR & BENEFITS			2615	0	22615-
14 PF&A DIVISION LABOR & BENI			1575	0	11575-
25 ELECTRICAL DIV LABOR & BEN			2909	0	2909-
30 DIRECT OVERTIME & BENEFITS			1120	0	1120-
35 TRAVEL			45	0	45-
41 MATERIALS & SERVICES			0	28174	28174-
43 CREDIT CARD EXPENDITURES V			4-	0	4
52 RESEARCH BURDEN			1515	0	1515-
53 TECH CENTER BURDEN			276	0	276-
62 ONSITE G&A			6431	16829	43260-
64 MHX G&A			0-	8170	8170-
TOTAL			69755	80761	150516-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL	EXP DATE	P/O FY AMOUNT	P/O AMOUNT	OUTSTANDING AMOUNT	REQ #	VENDOR#
S04372F	41	09243 4	7800	7800	R400432	116743
S04373F	41	10143 4	12274	12274	R400432	116758
S04374F	41	10143 4	8100	8100	R400432	116756
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**** TOTAL-			28174	28174		

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR  
EXP STRAIGHT OVERTIME  
PG HOD STF CLASS CUR CUM CUR CUM

HAMPTON	7	B***	CB	1111	0.0	122.2	0.0	26.0
NEILSON JR	8	R***	RM	1211	0.0	101.8	0.0	0.0
SCHMIDT	8	R***	RM	1211	0.0	86.7	0.0	0.0
STRYKOWSKY	8	FC**	AM	1411	0.0	108.3	0.0	0.0
SIMMONS	8	FC**	EM	1411	0.0	26.0	0.0	0.0
NEUMEYER JR	8	EED*	EM	2511	0.0	34.7	0.0	0.0

JCRPT JOB COST REPORT AS OF 110403

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

JOB# 8202 ENGINEERING MGMT&SYST SUPRT

EXP STRAIGHT OVERTIME  
PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 8\*\*\*

SIMMONS	8	FC**	EM	1411	0.0	104.0	0.0	0.0
DUDEK	8	EM**	EM	2311	0.0	60.7	0.0	0.0
GENTILE	8	EME*	EM	2311	0.0	13.0	0.0	0.0
REIERSEN	8	EAA*	EM	2611	0.0	130.0	0.0	0.0

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START DATE ? BI-WEEKLY-B (PG 7) THRU 10/26/03

PRIORITY ? MONTHLY (PG 8) THRU 10/03/

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
14 PF&A DIVISION LABOR & BENI			10858	0	10858-
23 FAB,OPS & MAINT DIV LAB &			6307	0	6307-
26 MECHANICAL DIV LABOR & BEN			10768	0	10768-
43 CREDIT CARD EXPENDITURES V			1-	0	1
53 TECH CENTER BURDEN			2309	0	2309-
62 ONSITE G&A			18448	0	18448-
64 MHX G&A			0-	0	0
TOTAL			48689	0	48689-



JCRPT JOB COST REPORT AS OF 110403

JOB# 8203 DESIGN INTEGRATION

COST CENTER 9450 WK PKG 8\*\*\*

REV # ? HOURLY (PG 1) THRU 10/26/03

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START DATE ? BI-WEEKLY-B (PG 7) THRU 10/26/03

PRIORITY ? MONTHLY (PG 8) THRU 10/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN			7179	0	7179-
27 TECH CENTER SCL			5260	0	5260-
53 TECH CENTER BURDEN			1077	0	1077-
62 ONSITE G&A			8244	0	8244-
TOTAL			21760	0	21760-

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME					
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

BROWN	8	EAD*	EM	2611	0.0	86.7	0.0	0.0
STELL	4	EADD	DS	2716	0.0	96.0	0.0	0.0



JCRPT JOB COST REPORT AS OF 110403

JOB# 8401 PROJECT PHYSICS

COST CENTER 9450 WK PKG 8\*\*\*

REV # ? HOURLY (PG 1) THRU 10/26/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 10/19/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 10/26/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 10/26/03

PRIORITY ? MONTHLY (PG 8) THRU 10/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

\*\*\*\*\*

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS			4560	0	4560-
26 MECHANICAL DIV LABOR & BEN			7179	0	7179-
43 CREDIT CARD EXPENDITURES V			187	0	187-
52 RESEARCH BURDEN			306	0	306-
53 TECH CENTER BURDEN			1077	0	1077-
62 ONSITE G&A			8003	0	8003-
64 MHX G&A			54	0	54-
TOTAL			21366	0	21366-

"CURR" PERIOD IS MONTH 11 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME	CUR	CUM	CUR	CUM
PG HOD STF CLASS						
ZARNSTORFF	8 R***	RM 1211	0.0	55.5	0.0	0.0
KU	8 EAA*	EM 2611	0.0	86.7	0.0	0.0