

Job Cost Report as of August 31, 2004

Job Number *NUL - *NUL

For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX

Work Package **** - ****

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
39 OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00
41 MATERIALS & SERVICES	0.00	0.00	66.56	0.00	-66.56
54 DIRECT ALLOCATIONS	51361.63	3524.77	46885.02	5129.04	-652.43
62 ONSITE OVERHEAD BURDEN	23626.35	1621.40	21567.11	2359.18	-299.94
64 MHX BURDEN	0.00	0.00	12.98	0.00	-12.98
69 G&A	9373.50	643.27	8558.14	935.65	-120.29
81 COST TRANSFERS	0.00	0.00	-75000.00	0.00	75000.00
TOTAL	84361.48	5789.44	2089.81	8423.87	76775.80

End of report for 9450 **** *NUL

Job Cost Report as of August 31, 2004
Job Number CRCD - Credit Card Default
For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
Work Package **** - ****
Person in Charge: Ronald Strykowski
Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	524.00	0.00	-524.00
64 MHX BURDEN	0.00	0.00	102.18	0.00	-102.18
69 G&A	0.00	0.00	12.77	0.00	-12.77
TOTAL	0.00	0.00	638.95	0.00	-638.95

Job Cost Report as of August 31, 2004

Cost Ctr 9450 - NCSX

Job Number *NUL - *NUL

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2003 through August 31, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
37 STOCKROOM WITHDRAWALS	0.00	0.00	10.24	0.00	-10.24
64 MHX BURDEN	0.00	0.00	2.00	0.00	-2.00
69 G&A	0.00	0.00	0.25	0.00	-0.25
TOTAL	0.00	0.00	12.49	0.00	-12.49

Job Cost Report as of August 31, 2004
 Job Number 1202 - Vacuum Vessel R&D
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	94188.60	4515.35	98021.95	3573.25	-7406.60
26 MECHANICAL DIV LABOR & BENS	13252.80	0.00	2871.40	0.00	10381.40
27 TECH CENTER SCL	0.00	0.00	18342.50	-3852.50	-14490.00
31 TECH CENTER OVERTIME & BENEFIT	0.00	69.54	517.88	0.00	-517.88
35 TRAVEL	24000.00	1096.70	8245.45	0.00	15754.55
39 OTHER EXPENSE	0.00	16.54	99.24	0.00	-99.24
41 MATERIALS & SERVICES	574300.00	0.00	443736.19	111153.79	19410.02
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	950.79	0.00	-950.79
48 PORTION OF SC > 500K	85000.00	0.00	155000.00	28500.00	-98500.00
53 TECH CENTER BURDEN	12348.67	504.33	11270.09	393.06	685.52
62 ONSITE OVERHEAD BURDEN	66143.43	2853.14	64109.51	52.35	1981.57
64 MHX BURDEN	111988.50	0.00	86713.96	21675.15	3599.39
65 ICO G&A	0.00	0.00	0.00	0.00	0.00
69 G&A	40240.25	1131.95	36274.00	2729.79	1236.46
TOTAL	1021462.25	10187.56	926152.96	164224.89	95121.40

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
401359	41	04/28/2004	75000.00	75000.00	
S043440X	41	07/22/2004	172456.00	0.00	MAJOR TOOL & MACHINE INC.
S043440X	48	07/22/2004	155000.00	0.00	MAJOR TOOL & MACHINE INC.
S043450X	41	04/30/2004	269707.05	0.00	ROHWEDDER INC.
TOTAL			672163.05	75000.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Heitzenroeder, Philip	EA**	EM	2621	0.00	34.66	0.00	0.00
Jurczynski, Stephan	EMC*	SM	2321	0.00	17.33	0.00	0.00
Keilbach, Robert	EMC*	EC	2723	0.00	159.50	0.00	0.00
Mount, John	EMT*	SM	2321	0.00	8.67	0.00	0.00
Simmonds, Frederick	EMT*	TB1	2321	3.57	3.57	0.00	0.00
Simmonds, Frederick	EMT*	TB1	3123	0.00	0.00	1.43	1.43
Smith, Vincent	EMT*	SM	2321	0.00	39.00	0.00	0.00
Trafalski, John	EMT*	TB1	2321	0.00	31.91	0.00	0.00
Trafalski, John	EMT*	TB1	3123	0.00	0.00	0.00	8.08
Viola, Michael	EMC*	EM	2321	52.00	1100.53	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 1203 - Vacuum Vessel Final Design
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	9220.82	0.00	3646.16	0.00	5574.66
26 MECHANICAL DIV LABOR & BENS	65932.69	2196.86	72614.12	2079.00	-8760.43
27 TECH CENTER SCL	0.00	2472.50	4715.00	-3852.50	-862.50
41 MATERIALS & SERVICES	39700.00	0.00	0.00	0.00	39700.00
53 TECH CENTER BURDEN	10904.19	329.53	11293.20	311.85	-700.86
62 ONSITE OVERHEAD BURDEN	39586.55	2299.49	42443.50	-672.36	-2184.59
64 MHX BURDEN	7741.50	0.00	0.00	0.00	7741.50
69 G&A	16673.22	912.30	16839.00	-266.75	100.97
TOTAL	189758.97	8210.68	151550.98	-2400.76	40608.75

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dahlgren, Fred	EAA*	EM	2621	26.00	864.37	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	0.00	4.33	0.00	0.00
Keilbach, Robert	EMC*	EC	2723	21.50	41.00	0.00	0.00
Viola, Michael	EMC*	EM	2321	0.00	43.33	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 1301 - Conventional Coils Design
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	12455.73	0.00	3710.04	0.00	8745.69
26 MECHANICAL DIV LABOR & BENS	147603.09	16670.35	121066.95	15593.54	10942.60
31 TECH CENTER OVERTIME & BENEFIT	0.00	3.66	45.17	0.00	-45.17
41 MATERIALS & SERVICES	44100.00	0.00	63005.00	11470.00	-30375.00
53 TECH CENTER BURDEN	23510.59	2500.95	18573.11	2339.03	2598.45
62 ONSITE OVERHEAD BURDEN	84441.93	8820.48	65961.82	8248.98	10231.13
64 MHX BURDEN	8599.50	-0.01	12285.97	2236.65	-5923.12
69 G&A	34576.35	3499.43	27705.38	3552.27	3318.70
TOTAL	355287.19	31494.86	312353.44	43440.47	-506.72

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
S043790X	41	05/04/2004	36470.00	11470.00	MYATT CONSULTING INC.
TOTAL			36470.00	11470.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dahlgren, Fred	EAA*	EM	2621	69.33	182.00	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	0.00	26.00	0.00	0.00
Kalish, Michael	EAD*	EM	2621	78.00	782.08	0.00	0.00
Pappas, Byron	EA**	TH	2624	10.37	76.89	0.00	0.00
Pappas, Byron	EA**	TH	3127	0.00	0.00	0.13	1.61
Rushinski, Joseph	EADD	EM	2621	47.67	439.76	0.00	0.00
Viola, Michael	EMC*	EM	2321	0.00	43.33	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 1303 - Conventional Coil Final Design
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Michael Kalish
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	46798.96	0.00	0.00	0.00	46798.96
53 TECH CENTER BURDEN	7019.84	0.00	0.00	0.00	7019.84
62 ONSITE OVERHEAD BURDEN	24756.65	0.00	0.00	0.00	24756.65
69 G&A	9821.93	0.00	0.00	0.00	9821.93
TOTAL	88397.38	0.00	0.00	0.00	88397.38

Job Cost Report as of August 31, 2004
 Job Number 1401 - Mod Coil Design
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	717.84	0.00	-717.84
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	13.25	0.00	-13.25
53 TECH CENTER BURDEN	0.00	0.00	107.68	0.00	-107.68
62 ONSITE OVERHEAD BURDEN	0.00	0.00	379.74	0.00	-379.74
64 MHX BURDEN	0.00	0.00	2.58	0.00	-2.58
69 G&A	0.00	0.00	150.98	0.00	-150.98
TOTAL	0.00	0.00	1372.07	0.00	-1372.07

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Heitzenroeder, Philip	EA**	EM	2621	0.00	8.67	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 1402 - Mod Coil Analysis
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	482.15	0.00	-482.15
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	10049.92	0.00	-10049.92
41 MATERIALS & SERVICES	0.00	0.00	2502.91	0.00	-2502.91
53 TECH CENTER BURDEN	0.00	0.00	1560.53	0.00	-1560.53
62 ONSITE OVERHEAD BURDEN	0.00	0.00	5562.59	0.00	-5562.59
64 MHX BURDEN	0.00	0.00	488.07	0.00	-488.07
69 G&A	0.00	0.00	2267.91	0.00	-2267.91
TOTAL	0.00	0.00	22914.08	0.00	-22914.08

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Delany, Robert	EMT*	SM	2321	0.00	8.67	0.00	0.00
Fan, Horng-Ming	EAA*	EM	2621	0.00	121.31	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 1403 - Mod Coil Final Design
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	114305.42	13547.30	147059.03	12820.16	-45573.77
35 TRAVEL	0.00	0.00	1065.59	0.00	-1065.59
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	595.00	0.00	-595.00
41 MATERIALS & SERVICES	42500.00	7350.00	57938.29	30941.71	-46380.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	610.00	0.00	-610.00
53 TECH CENTER BURDEN	17145.81	2032.09	22058.85	1923.02	-6836.06
62 ONSITE OVERHEAD BURDEN	60467.57	7166.52	78558.10	6781.87	-24872.40
64 MHX BURDEN	8287.50	1433.25	11416.92	6033.63	-9163.05
69 G&A	25025.79	3022.40	32594.19	3444.84	-11013.24
TOTAL	267732.09	34551.56	351895.97	61945.23	-146109.11

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
S043790X	41	05/04/2004	81530.00	23591.71	MYATT CONSULTING INC.
TOTAL			81530.00	23591.71	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dahlgren, Fred	EAA*	EM	2621	0.00	160.32	0.00	0.00
Fan, Horng-Ming	EAA*	EM	2621	160.33	1414.66	0.00	0.00
Jun, Chang	EAA*	EM	2621	0.00	184.13	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 1404 - Mod Coil Winding Forms
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	0.00	0.00	454.97	0.00	-454.97
26 MECHANICAL DIV LABOR & BENS	18885.24	4393.72	43299.51	4158.01	-28572.28
27 TECH CENTER SCL	0.00	1667.50	9315.00	-7187.50	-2127.50
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	16.55	0.00	-16.55
35 TRAVEL	0.00	0.00	4515.35	0.00	-4515.35
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	290.00	0.00	-290.00
39 OTHER EXPENSE	0.00	0.00	77.24	0.00	-77.24
41 MATERIALS & SERVICES	751400.00	28293.82	570664.76	-15647.27	196382.51
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	145.37	0.00	-145.37
48 PORTION OF SC > 500K	737800.00	28441.00	250685.81	407657.22	79456.97
53 TECH CENTER BURDEN	2832.79	659.06	6496.75	623.70	-4287.66
55 HEALTH PHYSICS BURDEN	0.00	0.00	227.48	0.00	-227.48
62 ONSITE OVERHEAD BURDEN	9990.29	3091.33	29758.71	-1106.67	-18661.75
64 MHX BURDEN	146523.00	5517.30	111307.98	-3051.22	38266.24
65 ICO G&A	0.00	0.00	0.00	0.00	0.00
69 G&A	22278.92	1916.11	25719.94	-820.46	-2620.56
TOTAL	1689710.24	73979.84	1052975.42	384625.81	244479.01

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
PE005131	41	07/15/2004	1500.00	1500.00	CRYSTAL ENGINEERING
PE005160	41	08/01/2004	7800.00	7800.00	ROBERT P. WALSH
S043400X	41	05/18/2004	423657.52	98711.76	J.P. PATTERN INC.
S043400X	48	05/18/2004	94703.00	94703.00	J.P. PATTERN INC.
S043410X	48	05/18/2004	447611.00	196925.19	ENERGY INDUSTRIES OF OHIO (EIO)
TOTAL			975271.52	399639.95	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Heitzenroeder, Philip	EA**	EM	2621	52.00	515.60	0.00	0.00
Hitchner, Robert	SH**	TB	1321	0.00	11.00	0.00	0.00
Keilbach, Robert	EMC*	EC	2723	14.50	81.00	0.00	0.00
Pappas, Byron	EA**	TH	2624	0.00	9.41	0.00	0.00
Pappas, Byron	EA**	TH	3127	0.00	0.00	0.00	0.59

Job Cost Report as of August 31, 2004
 Job Number 1406 - Mod Coil Winding R&D
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	0.00	5174.39	0.00	-5174.39
23 FAB OPS & MAINT DIV LAB & BENS	216246.23	19301.64	398635.43	9394.49	-191783.68
25 ELECTRICAL DIV LABOR & BENS	15094.86	127.24	7738.03	75.16	7281.67
26 MECHANICAL DIV LABOR & BENS	38930.11	3958.77	71202.03	3048.37	-35320.29
27 TECH CENTER SCL	0.00	0.00	3680.00	-230.00	-3450.00
31 TECH CENTER OVERTIME & BENEFIT	0.00	4359.87	56897.87	0.00	-56897.87
35 TRAVEL	0.00	188.70	3469.29	0.00	-3469.29
37 STOCKROOM WITHDRAWALS	0.00	38.91	3116.22	0.00	-3116.22
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	1865.00	0.00	-1865.00
39 OTHER EXPENSE	0.00	17.37	3557.34	0.00	-3557.34
41 MATERIALS & SERVICES	125000.00	104855.00	144125.74	21253.57	-40379.31
43 CREDIT CARD EXPENDITURES VARIO	0.00	2629.30	54002.78	0.00	-54002.78
53 TECH CENTER BURDEN	31060.61	3208.66	61524.08	1497.78	-31961.25
62 ONSITE OVERHEAD BURDEN	138612.64	14334.64	282321.99	6341.47	-150050.82
64 MHX BURDEN	24375.00	20967.02	39242.72	4144.10	-19011.82
69 G&A	58039.93	8307.99	116913.52	3033.92	-61907.51
TOTAL	647359.38	182295.10	1253466.43	48558.86	-654263.90

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
400762	41	12/02/2003	60000.00	60000.00	
401504	41	05/20/2004	165.00	165.00	
PE005109	41	06/28/2004	18750.00	18750.00	B-TEC SOLUTIONS INC.
PE43710X	41	08/20/2004	102835.00	0.00	ENERGY INDUSTRIES OF OHIO (EIO)
S043860X	41	07/01/2004	12300.00	2173.57	CRYOGENIC MATERIALS INC
TOTAL			194050.00	81088.57	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	0.00	836.25	0.00	134.92
Anderson, Michael	EMC*	TB1	3123	0.00	0.00	0.00	122.83
Benchoff, James	EEH*	TB	2521	0.00	7.80	0.00	2.20
Beyer, Ronald	EEH*	TB	2521	0.00	4.15	0.00	2.86
Chrzanowski, James	EAD*	EM	2621	26.00	307.63	0.00	0.00
Ciebiera, Lloyd	EME*	SM	2321	0.00	69.33	0.00	0.00
Delany, Robert	EMT*	SM	2321	0.00	8.67	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	9.98	0.00	2.02
Fernandez, Manuel	EMT*	TB1	2321	4.00	4.00	0.00	0.00

Continued on next page

Job Cost Report as of August 31, 2004
 Job Number 1406 - Mod Coil Winding R&D
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Franckowiak, Theodore	EMT*	TB1	2321	0.00	176.00	0.00	0.00
Gennuso, John	EEH*	SM	2521	2.17	2.17	0.00	0.00
Gentile, Charles	EME*	EM	2321	0.00	8.67	0.00	0.00
Gernhardt, Raymond	EED*	SM	2521	0.00	121.31	0.00	0.00
Gettelfinger, Geoffrey	EME*	EM	2321	0.00	86.65	0.00	0.00
Hause, Christopher	EMC*	TB	2321	108.67	1137.83	0.00	120.66
Hause, Christopher	EMC*	TB1	3123	0.00	0.00	34.33	120.99
Horner, Robert	EMT*	TB1	2321	0.00	137.57	0.00	28.85
Horner, Robert	EMT*	TB1	3123	0.00	0.00	0.00	11.58
Jurczynski, Stephan	EMC*	SM	2321	8.67	779.90	0.00	0.00
Kearns, Eugene	EME*	TB	2321	125.72	1152.54	0.00	165.74
Kearns, Eugene	EME*	TB1	3123	0.00	0.00	54.28	160.72
Keilbach, Robert	EMC*	EC	2723	0.00	32.00	0.00	0.00
Kemp, Stephen	EMT*	SM	2321	8.67	60.66	0.00	0.00
Kozub, Thomas	EMC*	EM	2321	0.00	845.76	0.00	0.00
Kozub, Thomas	EMC*	TH	2324	0.00	8.00	0.00	0.00
Kukon, James	EMC*	TB	2321	0.00	3.64	0.00	0.36
Langish, Stephen	EME*	SM	2321	0.00	64.99	0.00	0.00
Meighan, Thomas	EMC*	SM	2321	60.67	773.40	0.00	0.00
Morris, Lewis	EADD	SM	2621	0.00	34.66	0.00	0.00
Mount, John	EMT*	SM	2321	34.67	225.31	0.00	0.00
Pappas, Byron	EA**	TH	2624	94.22	266.49	0.00	0.00
Pappas, Byron	EA**	TH	3127	0.00	0.00	0.78	13.51
Raftopoulos, Steve	EAD*	EM	2621	0.00	327.10	0.00	0.00
Smith, Vincent	EMT*	SM	2321	17.33	285.97	0.00	0.00
Snead, Roland	EMC*	TB1	2321	68.00	200.60	0.00	0.00
Snead, Roland	EMC*	TB1	3123	0.00	0.00	0.00	7.40
Terlitz, Frank	EMC*	TB1	2321	0.00	1015.34	0.00	96.24
Terlitz, Frank	EMC*	TB1	3123	0.00	0.00	0.00	80.91
Trafalski, John	EMT*	TB1	2321	0.00	163.68	0.00	43.13
Trafalski, John	EMT*	TB1	3123	0.00	0.00	0.00	12.19
Zatz, Irving	SQ**	EM	1121	0.00	83.77	0.00	0.00
Zatz, Irving	SQ**	EM	2621	0.00	139.68	0.00	0.00
Zimmer, William	EMT*	TB	2321	0.00	60.16	0.00	14.54

Job Cost Report as of August 31, 2004
 Job Number 1407 - Mod Coil Winding Tooling
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	0.00	0.00	805.28	0.00	-805.28
23 FAB OPS & MAINT DIV LAB & BENS	593525.73	76309.46	584337.41	31244.15	-22055.83
25 ELECTRICAL DIV LABOR & BENS	13389.26	0.00	695.37	0.00	12693.89
26 MECHANICAL DIV LABOR & BENS	138381.41	10760.55	236937.27	10181.98	-108737.84
27 TECH CENTER SCL	0.00	0.00	4485.00	-517.50	-3967.50
31 TECH CENTER OVERTIME & BENEFIT	0.00	16706.05	127975.91	0.00	-127975.91
32 H/P OT & BENEFITS	0.00	0.00	232.37	0.00	-232.37
35 TRAVEL	0.00	377.40	3613.94	0.00	-3613.94
37 STOCKROOM WITHDRAWALS	0.00	1533.33	13725.03	0.00	-13725.03
39 OTHER EXPENSE	0.00	34.74	160.03	0.00	-160.03
41 MATERIALS & SERVICES	229700.00	16010.06	156949.77	1817.00	70933.23
43 CREDIT CARD EXPENDITURES VARIO	0.00	10161.52	82465.63	0.00	-82465.63
53 TECH CENTER BURDEN	87317.02	11845.77	113961.11	4964.16	-31608.25
55 HEALTH PHYSICS BURDEN	0.00	0.00	518.82	0.00	-518.82
62 ONSITE OVERHEAD BURDEN	383002.17	53375.63	493912.37	21101.48	-132011.68
64 MHX BURDEN	44791.50	5402.45	49362.38	354.31	-4925.19
69 G&A	157550.89	21851.51	202124.66	8416.07	-52989.84
TOTAL	1647657.97	224368.46	2072262.36	77561.65	-502166.03

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
401373	41	04/28/2004	9500.00	9500.00	
BOAS04295-0012	41	05/01/2004	2422.20	0.00	K & H SHEETMETAL
PE005073	41	06/03/2004	6075.00	0.00	RELIABLE PROCUREMENT
S042960X	41	07/20/2004	9500.00	1817.00	PERMADUR INDUSTRIES INC. - DBA SIS
TOTAL			27497.20	11317.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB1	2321	144.00	144.00	0.00	0.00
Anderson, Michael	EMC*	TB1	3123	0.00	0.00	36.00	36.00
Bartzak, Joseph	EMT*	TB1	2321	120.00	1153.67	0.00	192.21
Bartzak, Joseph	EMT*	TB1	3123	0.00	0.00	52.00	203.12
Chrzanowski, James	EAD*	EM	2621	34.67	734.41	0.00	0.00
Clark, Robert	EMT*	TB	2321	84.00	931.30	0.00	80.96
Clark, Robert	EMT*	TB1	3123	0.00	0.00	16.00	72.74
Delany, Robert	EMT*	SM	2321	143.00	1208.86	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	7.31	0.00	0.83

Job Cost Report as of August 31, 2004
 Job Number 1407 - Mod Coil Winding Tooling
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Desandro, John	EMC*	TB1	3123	0.00	0.00	0.00	1.86
Dimattia, Michael	EME*	TB1	2321	80.00	80.00	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	148.00	1203.00	0.00	2.00
Franckowiak, Theodore	EMT*	TB1	2321	0.00	310.00	0.00	0.00
Gilani, Sajjad	EMT*	TB1	2321	136.33	879.36	0.00	85.42
Gilani, Sajjad	EMT*	TB1	3123	0.00	0.00	22.67	141.22
Heitzenroeder, Philip	EA**	EM	2621	0.00	108.31	0.00	0.00
Horner, Robert	EMT*	TB1	2321	52.74	821.01	0.00	165.01
Horner, Robert	EMT*	TB1	3123	0.00	0.00	19.26	65.98
Jones, Frank	EADD	SM	2621	21.67	673.31	0.00	0.00
Kearns, Eugene	EME*	TB1	2321	26.43	36.43	0.00	0.00
Kearns, Eugene	EME*	TB1	3123	0.00	0.00	10.57	12.57
Keilbach, Robert	EMC*	EC	2723	0.00	39.00	0.00	0.00
Kemp, Stephen	EMT*	SM	2321	104.00	849.23	0.00	0.00
Lane, Raymond	EMT*	TB1	2321	108.80	1042.46	0.00	175.19
Lane, Raymond	EMT*	TB	2521	0.00	10.85	0.00	2.15
Lane, Raymond	EMT*	TB1	3123	0.00	0.00	23.20	144.34
McBride, Edmond	EEP*	SM	2521	0.00	4.33	0.00	0.00
Morris, Lewis	EADD	SM	2621	130.00	1051.75	0.00	0.00
Mount, John	EMT*	SM	2321	0.00	251.30	0.00	0.00
Nelson, James	EADD	SM	2621	0.00	108.31	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	0.00	725.75	0.00	0.00
Rushinski, Joseph	EADD	EM	2621	0.00	129.99	0.00	0.00
Sands, Charles	EMT*	TB1	2321	124.00	1299.60	0.00	184.33
Sands, Charles	EMT*	TB1	3123	0.00	0.00	40.00	167.07
Simmonds, Frederick	EMT*	TB1	2321	140.43	1346.44	0.00	254.47
Simmonds, Frederick	EMT*	TB1	3123	0.00	0.00	53.57	240.11
Smith, Vincent	EMT*	SM	2321	60.67	579.55	0.00	0.00
Steer, Thomas	EMT*	TB	2321	142.00	883.06	0.00	99.92
Steer, Thomas	EMT*	TB1	3123	0.00	0.00	22.00	127.03
Terlitz, Frank	EMC*	TB1	2321	160.00	160.00	0.00	0.00
Terlitz, Frank	EMC*	TB1	3123	0.00	0.00	36.00	36.00
Tilson, Carl	SH**	TB	1321	0.00	19.47	0.00	1.60
Tilson, Carl	SH**	TB	3221	0.00	0.00	0.00	2.93
Trafalski, John	EMT*	TB1	2321	31.07	294.95	0.00	56.46
Trafalski, John	EMT*	TB1	3123	0.00	0.00	4.93	11.60
Zimmer, William	EMT*	TB1	2321	11.92	163.74	0.00	41.17
Zimmer, William	EMT*	TB1	3123	0.00	0.00	4.08	4.08

Job Cost Report as of August 31, 2004

Cost Ctr 9450 - NCSX

Job Number 1408 - Modular Ciol Winding Supplies

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2003 through August 31, 2004

Person in Charge: James Chrzanowski

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	14901.30	0.00	1254.65	0.00	13646.65
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	680.77	0.00	-680.77
35 TRAVEL	0.00	872.10	1122.10	0.00	-1122.10
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	1495.00	0.00	-1495.00
41 MATERIALS & SERVICES	123400.00	0.00	0.00	13272.00	110128.00
53 TECH CENTER BURDEN	1639.14	0.00	212.90	0.00	1426.24
62 ONSITE OVERHEAD BURDEN	7608.60	401.17	2192.10	0.00	5416.50
64 MHX BURDEN	24063.00	0.00	0.00	2588.04	21474.96
69 G&A	6026.50	159.16	869.69	323.51	4833.30
TOTAL	177638.54	1432.43	7827.21	16183.55	153627.79

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
401708	41	08/06/2004	0.00	0.00	
PE005246	41	08/30/2004	13272.00	13272.00	CAROLINA NARROW FABRIC CO.
TOTAL			13272.00	13272.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB1	2321	0.00	32.00	0.00	0.00
Bartzak, Joseph	EMT*	TB1	3123	0.00	0.00	0.00	14.00

Job Cost Report as of August 31, 2004

Cost Ctr 9450 - NCSX

Job Number 1409 - Coil Test StandCoil Test Stand

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2003 through August 31, 2004

Person in Charge: Geoffrey Gettelfinger

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	0.00	0.00	1309.05	0.00	-1309.05
23 FAB OPS & MAINT DIV LAB & BENS	81693.27	3828.46	39409.05	3125.14	39159.09
25 ELECTRICAL DIV LABOR & BENS	30203.52	0.00	9627.39	0.00	20576.13
26 MECHANICAL DIV LABOR & BENS	41721.45	0.00	42737.11	0.00	-1015.66
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	2572.85	0.00	-2572.85
32 H/P OT & BENEFITS	0.00	0.00	17.95	0.00	-17.95
37 STOCKROOM WITHDRAWALS	0.00	57.99	214.03	0.00	-214.03
41 MATERIALS & SERVICES	146500.00	8181.44	120924.21	4365.00	21210.79
43 CREDIT CARD EXPENDITURES VARIO	0.00	4622.00	11760.17	0.00	-11760.17
53 TECH CENTER BURDEN	18113.81	421.14	11943.18	343.77	5826.86
55 HEALTH PHYSICS BURDEN	0.00	0.00	663.51	0.00	-663.51
62 ONSITE OVERHEAD BURDEN	78996.74	1954.81	49808.84	1595.70	27592.20
64 MHX BURDEN	28567.50	2507.98	25915.19	851.00	1801.31
69 G&A	34912.04	1089.05	23000.52	739.08	11172.44
TOTAL	460708.32	22662.87	339903.05	11019.69	115107.58

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOAS04335-0048	41	07/27/2004	99720.71	0.00	POWERS ELECTRIC COMPANY INC
PE44380X	41	06/03/2004	5531.20	0.00	FLEX-CABLE
TOTAL			105251.91	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	2321	0.00	3.33	0.00	0.67
Gettelfinger, Geoffrey	EME*	EM	2321	45.50	378.03	0.00	0.00
Gibilisco, Gary	EEH*	SM	2521	0.00	17.33	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	0.00	43.33	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	4.55	0.00	1.33
Horner, Robert	EMT*	TB1	3123	0.00	0.00	0.00	0.12
Jones, Frank	EADD	SM	2621	0.00	242.62	0.00	0.00
Marsala, Robert	EED*	EM	2521	0.00	60.66	0.00	0.00
Nelson, James	EADD	SM	2621	0.00	56.32	0.00	0.00
Reese, Westley	EMT*	TB	2321	0.00	181.20	0.00	6.30
Reese, Westley	EMT*	TB1	3123	0.00	0.00	0.00	44.49
Szaro, Richard	SH**	TB	1321	0.00	17.65	0.00	0.00
Szaro, Richard	SH**	TB	3221	0.00	0.00	0.00	0.35
Tilson, Carl	SH**	TB	1321	0.00	14.00	0.00	0.00

Job Cost Report as of August 31, 2004
Job Number 1409 - Coil Test StandCoil Test Stand
For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
Work Package 1*** - NCSX Stellerator & Core
Person in Charge: Geoffrey Gettelfinger
Manager: Not specified

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Van Kirk, Richard	EADD	SM	2621	0.00	528.57	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 1410 - Modular Coil Prototype Winding
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: James Chrzanowski
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	63434.91	0.00	2550.59	0.00	60884.32
26 MECHANICAL DIV LABOR & BENS	27532.70	0.00	0.00	0.00	27532.70
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	886.43	0.00	-886.43
41 MATERIALS & SERVICES	0.00	0.00	156.02	0.00	-156.02
53 TECH CENTER BURDEN	11107.74	0.00	378.07	0.00	10729.67
62 ONSITE OVERHEAD BURDEN	46954.66	0.00	1754.94	0.00	45199.72
64 MHX BURDEN	0.00	0.00	30.42	0.00	-30.42
69 G&A	18628.75	0.00	700.06	0.00	17928.69
TOTAL	167658.76	0.00	6456.53	0.00	161202.23

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	2321	0.00	9.71	0.00	2.29
Delany, Robert	EMT*	SM	2321	0.00	17.33	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	24.98	0.00	12.22
Desandro, John	EMC*	TB1	3123	0.00	0.00	0.00	0.80
Horner, Robert	EMT*	TB	2321	0.00	3.27	0.00	0.73

Job Cost Report as of August 31, 2004
 Job Number 1411 - Modular Coil Winding Form Fab
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Philip Heitzenroeder
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	4373.42	0.00	0.00	0.00	4373.42
35 TRAVEL	10100.00	0.00	0.00	0.00	10100.00
41 MATERIALS & SERVICES	400000.00	0.00	0.00	0.00	400000.00
53 TECH CENTER BURDEN	656.01	0.00	0.00	0.00	656.01
62 ONSITE OVERHEAD BURDEN	6959.54	0.00	0.00	0.00	6959.54
64 MHX BURDEN	78000.00	0.00	0.00	0.00	78000.00
69 G&A	12511.12	0.00	0.00	0.00	12511.12
TOTAL	512600.10	0.00	0.00	0.00	512600.10

Job Cost Report as of August 31, 2004
 Job Number 1501 - Structures Design
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	31226.92	0.00	9569.06	0.00	21657.86
53 TECH CENTER BURDEN	4684.04	0.00	1435.36	0.00	3248.68
62 ONSITE OVERHEAD BURDEN	16519.04	0.00	5062.03	0.00	11457.01
69 G&A	6553.75	0.00	2008.31	0.00	4545.44
TOTAL	58983.74	0.00	18074.76	0.00	40908.98

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Heitzenroeder, Philip	EA**	EM	2621	0.00	21.66	0.00	0.00
Rushinski, Joseph	EADD	EM	2621	0.00	93.58	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 1701 - Cryostat & Base Suprt Struct Design
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	59074.90	0.00	0.00	0.00	59074.90
26 MECHANICAL DIV LABOR & BENS	24113.76	0.00	48002.22	0.00	-23888.46
53 TECH CENTER BURDEN	10115.30	0.00	7200.33	0.00	2914.97
62 ONSITE OVERHEAD BURDEN	42919.82	0.00	25393.17	0.00	17526.65
69 G&A	17027.97	0.00	10074.47	0.00	6953.50
TOTAL	153251.75	0.00	90670.19	0.00	62581.56

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Paul, Bruce	EADD	SM	2621	0.00	151.66	0.00	0.00
Rushinski, Joseph	EADD	EM	2621	0.00	478.78	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 1801 - Field Period Assembly Design
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
41 MATERIALS & SERVICES	0.00	213.80	213.80	0.00	-213.80
64 MHX BURDEN	0.00	41.69	41.69	0.00	-41.69
69 G&A	0.00	5.21	5.21	0.00	-5.21
TOTAL	0.00	260.70	260.70	0.00	-260.70

Job Cost Report as of August 31, 2004

Cost Ctr 9450 - NCSX

Job Number 1802 - FIELD PERIOD ASSY OVERSIGHT

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2003 through August 31, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	49632.34	6302.47	39525.55	2827.17	7279.61
23 FAB OPS & MAINT DIV LAB & BENS	33989.47	0.00	4305.05	0.00	29684.42
25 ELECTRICAL DIV LABOR & BENS	14431.23	0.00	0.00	0.00	14431.23
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	1435.70	0.00	-1435.70
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	58.36	0.00	-58.36
32 H/P OT & BENEFITS	0.00	1698.93	6917.77	0.00	-6917.77
35 TRAVEL	8000.00	0.00	0.00	0.00	8000.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	35.45	0.00	-35.45
53 TECH CENTER BURDEN	5109.81	0.00	695.32	0.00	4414.49
55 HEALTH PHYSICS BURDEN	24816.17	4000.70	23221.66	1413.59	180.92
62 ONSITE OVERHEAD BURDEN	62550.35	5520.97	35033.33	1950.75	25566.27
64 MHX BURDEN	0.00	0.00	6.91	0.00	-6.91
69 G&A	24816.17	2190.39	13899.96	773.94	10142.27
TOTAL	223345.54	19713.46	125135.06	6965.45	91245.03

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Chrzanowski, James	EAD*	EM	2621	0.00	17.33	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	78.00	0.00	0.00
Hitchner, Robert	SH**	TB	1321	63.34	112.39	0.00	1.62
Hitchner, Robert	SH**	TB	3221	0.00	0.00	14.16	16.99
Lane, Raymond	EMT*	TB	2321	0.00	4.80	0.00	1.20
Snead, Roland	EMC*	TB1	2321	0.00	27.00	0.00	0.00
Snead, Roland	EMC*	TB1	3123	0.00	0.00	0.00	0.00
Szaro, Richard	SH**	TB	1321	69.46	812.24	0.00	42.36
Szaro, Richard	SH**	TB	3221	0.00	0.00	14.54	64.90
Tilson, Carl	SH**	TB	1321	19.58	31.01	0.00	0.00
Tilson, Carl	SH**	TB	3221	0.00	0.00	4.42	8.99

Job Cost Report as of August 31, 2004

Cost Ctr 9450 - NCSX

Job Number 1803 - FP ASSY TOOLING/CONSTRUCTABILI

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2003 through August 31, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
41 MATERIALS & SERVICES	124000.00	0.00	0.00	0.00	124000.00
64 MHX BURDEN	24180.00	0.00	0.00	0.00	24180.00
69 G&A	3022.50	0.00	0.00	0.00	3022.50
TOTAL	151202.50	0.00	0.00	0.00	151202.50

Job Cost Report as of August 31, 2004

Cost Ctr 9450 - NCSX

Job Number 1804 - FP ASSY MEASUREMENT SYSTEMS

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2003 through August 31, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	35782.57	0.00	14006.28	0.00	21776.29
41 MATERIALS & SERVICES	179900.00	5000.00	112889.58	60700.00	6310.42
43 CREDIT CARD EXPENDITURES VARIO	0.00	127.80	4424.86	0.00	-4424.86
53 TECH CENTER BURDEN	5367.39	0.00	2100.94	0.00	3266.45
62 ONSITE OVERHEAD BURDEN	18928.98	0.00	7409.32	0.00	11519.66
64 MHX BURDEN	35080.50	999.93	22876.32	11837.00	367.18
69 G&A	11894.93	124.99	5799.11	1480.00	4615.82
TOTAL	286954.36	6252.72	169506.41	74017.00	117447.95

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
401449	41	05/17/2004	500.00	500.00	
401856	41	08/20/2004	60200.00	60200.00	
PE005127	41	07/22/2004	5000.00	0.00	ROMER CIMCORE
TOTAL			65700.00	60700.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Raftopoulos, Steve	EAD*	EM	2621	0.00	166.82	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 1901 - Stellerator Core Mngmnt/Integration
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	81007.76	7322.86	83304.50	6929.32	-9226.06
35 TRAVEL	7500.00	0.00	0.00	0.00	7500.00
53 TECH CENTER BURDEN	12151.16	1098.43	12495.68	1039.40	-1383.92
62 ONSITE OVERHEAD BURDEN	46303.10	3873.79	44068.08	3665.61	-1430.59
69 G&A	18370.25	1536.88	17483.53	1454.29	-567.57
TOTAL	165332.27	13831.96	157351.79	13088.62	-5108.14

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brooks, Arthur	EAA*	EM	2621	86.67	994.30	0.00	0.00

Job Cost Report as of August 31, 2004

Cost Ctr 9450 - NCSX

Job Number 2001 - VPS Gas & Conditioning Syst DesignWork Package 2*** - NCSX Plasma Heating, Fueling & Vac Syst

For period October 01, 2003 through August 31, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	1484.01	0.00	-1484.01
53 TECH CENTER BURDEN	0.00	0.00	163.24	0.00	-163.24
62 ONSITE OVERHEAD BURDEN	0.00	0.00	757.74	0.00	-757.74
69 G&A	0.00	0.00	300.62	0.00	-300.62
TOTAL	0.00	0.00	2705.61	0.00	-2705.61

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM	2321	0.00	17.33	0.00	0.00

Job Cost Report as of August 31, 2004

Cost Ctr 9450 - NCSX

Job Number 2501 - Neutral Beam Refurbishment

Work Package 2*** - NCSX Plasma Heating, Fueling & Vac Syst

For period October 01, 2003 through August 31, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	18292.88	0.00	-18292.88
25 ELECTRICAL DIV LABOR & BENS	47361.94	2281.66	34617.00	1194.99	11549.94
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	19511.38	0.00	-19511.38
31 TECH CENTER OVERTIME & BENEFIT	0.00	109.20	705.41	0.00	-705.41
37 STOCKROOM WITHDRAWALS	300.00	0.00	20.71	0.00	279.29
41 MATERIALS & SERVICES	11000.00	0.00	5172.00	-4920.00	10748.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	2312.51	0.00	-2312.51
53 TECH CENTER BURDEN	4499.38	228.78	8305.15	113.52	-3919.29
62 ONSITE OVERHEAD BURDEN	23856.21	1205.02	37458.63	601.91	-14204.33
64 MHX BURDEN	2203.50	0.00	1463.52	-959.00	1698.98
69 G&A	9740.13	478.09	15044.25	118.80	-5422.92
TOTAL	98961.16	4302.75	142903.45	-3849.78	-46091.52

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bush, Edward	EEH*	TB	2521	2.05	50.29	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	1.95	12.71
Carson, Joseph	EEH*	SM	2521	0.00	316.31	0.00	0.00
Gibilisco, Gary	EEH*	SM	2521	0.00	69.33	0.00	0.00
Gilsenan, Edward	EEH*	TB	2521	4.00	32.00	0.00	0.00
Horner, Robert	EMT*	TB1	2321	0.00	2.34	0.00	0.00
Horner, Robert	EMT*	TB1	3123	0.00	0.00	0.00	0.66
Messineo, Michael	EADD	SM	2621	0.00	65.87	0.00	0.00
Patterson, Allen	EEH*	SM	2521	34.67	34.67	0.00	0.00
Siegel, Jerome	EADD	SM	2621	0.00	311.96	0.00	0.00
Stevenson, Timothy	EEH*	EM	2521	0.00	79.29	0.00	0.00
Yager, Richard	EME*	SM	2321	0.00	327.16	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 3901 - Diagnostics Syst Integration
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 3*** - NCSX Diagnostics
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
12 RESEARCH LABOR & BENEFITS	43468.87	3148.24	39675.56	2871.67	921.63
35 TRAVEL	0.00	0.00	1582.36	0.00	-1582.36
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	200.00	0.00	-200.00
52 RESEARCH BURDEN	2912.41	210.93	2658.26	192.40	61.75
62 ONSITE OVERHEAD BURDEN	21335.39	1545.22	20293.44	1409.47	-367.52
69 G&A	8464.58	613.05	8051.20	559.19	-145.81
TOTAL	76181.25	5517.44	72460.82	5032.73	-1312.30

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Johnson, David	R***	RM	1221	17.33	173.31	0.00	0.00
Stratton, Brentley	R***	RM	1221	13.00	229.64	0.00	0.00
Takahashi, Hironori	R***	RM	1221	0.00	0.00	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 4101 - AC Power Design
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 4*** - NCSX Electric Power Syst
 Person in Charge: Subrahmanya Ramakrishnan
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	0.00	523.39	0.00	-523.39
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	5978.63	0.00	-5978.63
25 ELECTRICAL DIV LABOR & BENS	4253.62	0.00	0.00	0.00	4253.62
26 MECHANICAL DIV LABOR & BENS	826.17	0.00	6936.39	0.00	-6110.22
30 DIRECT OVERTIME & BENEFITS	0.00	0.00	132.10	0.00	-132.10
37 STOCKROOM WITHDRAWALS	0.00	0.00	86.15	0.00	-86.15
41 MATERIALS & SERVICES	0.00	859.15	45305.65	9843.35	-55149.00
53 TECH CENTER BURDEN	528.02	0.00	1698.11	0.00	-1170.09
62 ONSITE OVERHEAD BURDEN	2579.59	0.00	7023.56	0.00	-4443.97
64 MHX BURDEN	0.00	167.53	8851.40	1919.45	-10770.85
69 G&A	1023.43	20.94	3892.95	239.68	-3109.20
TOTAL	9210.83	1047.62	80428.33	12002.48	-95413.98

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
401289	41	04/16/2004	55149.00	55149.00	
BOAS04335-0058	41	06/02/2004	65149.00	19843.35	POWERS ELECTRIC COMPANY INC
TOTAL			120298.00	74992.35	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Byrne, Michael	SFOO	TB	1121	0.00	7.41	0.00	0.00
Byrne, Michael	SFOO	TB	3021	0.00	0.00	0.00	1.33
Clayton, Robert	SFOO	TB	1121	0.00	8.34	0.00	0.00
Clayton, Robert	SFOO	TB	3021	0.00	0.00	0.00	1.33
Jones, Frank	EADD	SM	2621	0.00	26.00	0.00	0.00
Langella, Anthony	EMC*	SM	2321	0.00	107.46	0.00	0.00
Nelson, James	EADD	SM	2621	0.00	108.32	0.00	0.00

Job Cost Report as of August 31, 2004

Cost Ctr 9450 - NCSX

Job Number 4301 - Electrical Design DC System WBS 432,433

Work Package 4*** - NCSX Electrical Power Syst

For period October 01, 2003 through August 31, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	0.00	3724.43	0.00	-3724.43
23 FAB OPS & MAINT DIV LAB & BENS	0.00	729.23	2187.69	595.94	-2783.63
25 ELECTRICAL DIV LABOR & BENS	56768.76	12131.13	29350.11	7121.00	20297.65
26 MECHANICAL DIV LABOR & BENS	24371.93	2461.30	23896.98	2328.89	-1853.94
37 STOCKROOM WITHDRAWALS	0.00	0.00	6.00	0.00	-6.00
41 MATERIALS & SERVICES	147800.00	0.00	45162.00	586859.00	-484221.00
48 PORTION OF SC > 500K	0.00	0.00	0.00	40000.00	-40000.00
53 TECH CENTER BURDEN	9048.82	1601.88	6613.46	1091.37	1343.99
62 ONSITE OVERHEAD BURDEN	41487.18	7784.81	30255.42	5123.12	6108.64
64 MHX BURDEN	28821.00	0.00	8807.76	114437.50	-94424.26
69 G&A	20062.21	3088.54	13104.48	16337.23	-9379.50
TOTAL	328359.90	27796.88	163108.32	773894.05	-608642.47

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOAS04378-0001	41	05/01/2004	45162.00	0.00	BURNS ENGINEERING INC.
BOAS04378-0005	41	07/28/2004	12884.00	12884.00	BURNS ENGINEERING INC.
PE005115	41	07/28/2004	0.00	0.00	DIVERSIFIED SUPPLY INC
PE005158	41	07/28/2004	26600.00	26600.00	FILNOR INC
PE005163	41	07/28/2004	4850.00	4850.00	US RADAR INC.
S005128	41	07/23/2004	542525.00	542525.00	MAUL ELECTRIC
S005128	48	07/23/2004	40000.00	40000.00	MAUL ELECTRIC
TOTAL			672021.00	626859.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Carnevale, Rocco	SFSM	EM	1121	0.00	60.67	0.00	0.00
Jones, Frank	EADD	SM	2621	0.00	51.99	0.00	0.00
McBride, Edmond	EED*	SM	2521	35.53	35.53	0.00	0.00
Nelson, James	EADD	SM	2621	21.67	21.67	0.00	0.00
Parsells, Robert	EMC*	EM	2321	8.67	26.00	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	121.33	329.33	0.00	0.00
Van Kirk, Richard	EADD	SM	2621	26.00	389.09	0.00	0.00

Job Cost Report as of August 31, 2004

Cost Ctr 9450 - NCSX

Job Number 4350 - NCSX Hybrid Power Syst Concept Design

Work Package 4*** - NCSX Electricl Power Syst

For period October 01, 2003 through August 31, 2004

Person in Charge: Subrahmanya Ramakrishnan

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	0.00	5593.86	5593.86	5294.79	-10888.65
53 TECH CENTER BURDEN	0.00	839.08	839.08	794.22	-1633.30
62 ONSITE OVERHEAD BURDEN	0.00	2959.15	2959.15	2800.95	-5760.10
69 G&A	0.00	1174.01	1174.01	1111.24	-2285.25
TOTAL	0.00	10566.10	10566.10	10001.20	-20567.30

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jones, Frank	EADD	SM	2621	65.00	65.00	0.00	0.00
Nelson, James	EADD	SM	2621	43.33	43.33	0.00	0.00

Job Cost Report as of August 31, 2004

Cost Ctr 9450 - NCSX

Job Number 4401 - Electrical Design Control & Protection

Work Package 4*** - NCSX Electrical Power Syst

For period October 01, 2003 through August 31, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	37239.09	1501.50	5088.79	3654.63	28495.67
26 MECHANICAL DIV LABOR & BENS	8261.67	0.00	0.00	0.00	8261.67
41 MATERIALS & SERVICES	4000.00	0.00	0.00	0.00	4000.00
53 TECH CENTER BURDEN	4776.96	142.64	483.43	347.19	3946.34
62 ONSITE OVERHEAD BURDEN	23127.76	756.30	2563.22	1840.84	18723.70
64 MHX BURDEN	780.00	0.00	0.00	0.00	780.00
69 G&A	9273.19	300.06	1016.93	730.33	7525.93
TOTAL	87458.67	2700.50	9152.37	6572.99	71733.31

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Marsala, Robert	EED*	EM	2521	0.00	43.33	0.00	0.00
Savage, Eric	EED*	TH	2524	91.00	91.00	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 4501 - Electrical System Design
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 4*** - NCSX Electrical Power Syst
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	128.60	0.00	-128.60
25 ELECTRICAL DIV LABOR & BENS	33561.01	0.00	12245.28	0.00	21315.73
26 MECHANICAL DIV LABOR & BENS	21067.26	0.00	1203.03	0.00	19864.23
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	35.50	0.00	-35.50
37 STOCKROOM WITHDRAWALS	0.00	0.00	37.23	0.00	-37.23
53 TECH CENTER BURDEN	6348.39	0.00	1361.81	0.00	4986.58
62 ONSITE OVERHEAD BURDEN	28049.26	0.00	6888.14	0.00	21161.12
64 MHX BURDEN	0.00	0.00	7.26	0.00	-7.26
69 G&A	11128.24	0.00	2733.70	0.00	8394.54
TOTAL	100154.16	0.00	24640.55	0.00	75513.61

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bisesti, Joseph	EMC*	DH	2624	0.00	8.00	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	3.28	0.00	0.73
Ramakrishnan, Subrahmanya	EED*	EM	2521	0.00	147.31	0.00	0.00
Van Kirk, Richard	EADD	SM	2621	0.00	17.33	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 4601 - FCPC Bldg Modifications
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 4*** - NCSX Electrical Power Syst
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	8868.02	0.00	0.00	0.00	8868.02
26 MECHANICAL DIV LABOR & BENS	3304.67	0.00	0.00	0.00	3304.67
41 MATERIALS & SERVICES	1000.00	0.00	0.00	0.00	1000.00
53 TECH CENTER BURDEN	1338.16	0.00	0.00	0.00	1338.16
62 ONSITE OVERHEAD BURDEN	6214.99	0.00	0.00	0.00	6214.99
64 MHX BURDEN	195.00	0.00	0.00	0.00	195.00
69 G&A	2490.11	0.00	0.00	0.00	2490.11
TOTAL	23410.95	0.00	0.00	0.00	23410.95

Job Cost Report as of August 31, 2004
 Job Number 5801 - Central I&C Integration & Oversight
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 5*** - NCSX Central I&C Syst
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	6548.16	1305.41	10213.98	993.74	-4659.56
53 TECH CENTER BURDEN	753.04	150.12	1174.61	114.28	-535.85
62 ONSITE OVERHEAD BURDEN	3358.55	669.54	5238.75	509.69	-2389.89
69 G&A	1332.47	265.64	2078.42	202.21	-948.16
TOTAL	11992.22	2390.71	18705.76	1819.92	-8533.46

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Oliaro, Gary	ECH*	EM	2221	17.33	134.31	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 6163 - Facility Systems Support
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 6*** - NCSX Facility Syst
 Person in Charge: Lawrence Dudek
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	8561.58	0.00	8557.10	0.00	4.48
26 MECHANICAL DIV LABOR & BENS	8283.00	0.00	0.00	0.00	8283.00
53 TECH CENTER BURDEN	2184.22	0.00	941.28	0.00	1242.94
62 ONSITE OVERHEAD BURDEN	8753.25	0.00	4369.26	0.00	4383.99
69 G&A	3472.76	0.00	1733.45	0.00	1739.31
TOTAL	31254.81	0.00	15601.09	0.00	15653.72

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gettelfinger, Geoffrey	EME*	EM	2321	0.00	86.65	0.00	0.00
Gilani, Sajjad	EMT*	TB	2321	0.00	13.00	0.00	0.00
Steer, Thomas	EMT*	TB	2321	0.00	16.00	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 7201 - Control Room Walls/Floors
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 7*** - NCSX Test Cell Prep & Machine Assy
 Person in Charge: Erik Perry
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	2927.51	0.00	0.00	0.00	2927.51
25 ELECTRICAL DIV LABOR & BENS	14413.07	0.00	0.00	0.00	14413.07
41 MATERIALS & SERVICES	12000.00	0.00	0.00	0.00	12000.00
53 TECH CENTER BURDEN	1691.27	0.00	0.00	0.00	1691.27
62 ONSITE OVERHEAD BURDEN	8754.65	0.00	0.00	0.00	8754.65
64 MHX BURDEN	2340.00	0.00	0.00	0.00	2340.00
69 G&A	3765.81	0.00	0.00	0.00	3765.81
TOTAL	45892.31	0.00	0.00	0.00	45892.31

Job Cost Report as of August 31, 2004
 Job Number 7301 - Platform Design/Fab
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 7*** - NCSX Test Cell Prep & Machine Assy
 Person in Charge: Erik Perry
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	30048.40	0.00	0.00	0.00	30048.40
26 MECHANICAL DIV LABOR & BENS	15490.64	0.00	0.00	0.00	15490.64
41 MATERIALS & SERVICES	1000.00	0.00	0.00	0.00	1000.00
53 TECH CENTER BURDEN	5628.92	0.00	0.00	0.00	5628.92
62 ONSITE OVERHEAD BURDEN	23537.26	0.00	0.00	0.00	23537.26
64 MHX BURDEN	195.00	0.00	0.00	0.00	195.00
69 G&A	9362.53	0.00	0.00	0.00	9362.53
TOTAL	85262.74	0.00	0.00	0.00	85262.74

Job Cost Report as of August 31, 2004

Cost Ctr 9450 - NCSX

Job Number 7401 - TC Prep & Machine Assembly

Work Package 7*** - NCSX Test Cell Prep & Machine Assy

For period October 01, 2003 through August 31, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	101018.65	1211.38	76063.38	990.10	23965.17
26 MECHANICAL DIV LABOR & BENS	5163.55	0.00	6265.14	0.00	-1101.59
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	610.76	0.00	-610.76
41 MATERIALS & SERVICES	75700.00	248.82	37514.64	0.00	38185.36
43 CREDIT CARD EXPENDITURES VARIO	0.00	123.90	1822.94	0.00	-1822.94
53 TECH CENTER BURDEN	11886.58	133.25	9373.92	108.91	2403.75
62 ONSITE OVERHEAD BURDEN	54311.64	618.53	42464.07	505.54	11342.03
64 MHX BURDEN	14761.50	72.68	7670.83	0.00	7090.67
69 G&A	23392.74	254.48	17806.01	200.57	5386.16
TOTAL	286234.66	2663.04	199591.69	1805.12	84837.85

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
401389	41	04/30/2004	1.00	1.00	
S043540X	41	10/01/2003	29518.00	0.00	PERMADUR INDUSTRIES INC. - DBA SIS
TOTAL			29519.00	1.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	2321	0.00	63.04	0.00	10.96
Lane, Raymond	EMT*	TB1	2321	0.00	6.40	0.00	0.00
Lane, Raymond	EMT*	TB1	3123	0.00	0.00	0.00	1.60
Langella, Anthony	EMC*	SM	2321	8.67	197.13	0.00	0.00
Messineo, Michael	EADD	SM	2621	0.00	34.66	0.00	0.00
Parsells, Robert	EMC*	EM	2321	0.00	95.32	0.00	0.00
Perry, Erik	EMC*	EM	2321	8.67	641.24	0.00	0.00
Priniski, Craig	EADD	SM	2621	0.00	86.65	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 8101 - Project Management
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 8*** - NCSX Project Oversight & Suprt
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	16710.97	2016.52	26185.26	2971.22	-12445.51
12 RESEARCH LABOR & BENEFITS	282062.39	18196.27	239255.06	16580.12	26227.21
14 PF&A DIVISION LABOR & BENIFITS	72303.89	8151.94	124205.47	6676.66	-58578.24
25 ELECTRICAL DIV LABOR & BENS	2936.59	0.00	4084.15	0.00	-1147.56
26 MECHANICAL DIV LABOR & BENS	0.00	2929.14	40331.52	2771.32	-43102.84
30 DIRECT OVERTIME & BENEFITS	0.00	0.00	1280.53	0.00	-1280.53
35 TRAVEL	8000.00	2470.91	9044.84	0.00	-1044.84
37 STOCKROOM WITHDRAWALS	0.00	0.00	54.22	0.00	-54.22
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	111.00	0.00	-111.00
39 OTHER EXPENSE	0.00	-99.74	395.18	0.00	-395.18
41 MATERIALS & SERVICES	44400.00	342.08	25506.55	10070.00	8823.45
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	6280.99	0.00	-6280.99
52 RESEARCH BURDEN	18898.18	1219.15	16030.09	1110.87	1757.22
53 TECH CENTER BURDEN	278.98	439.37	6437.72	415.70	-6574.44
62 ONSITE OVERHEAD BURDEN	184547.86	16248.84	214985.98	14041.91	-44480.03
64 MHX BURDEN	8658.00	66.70	6209.14	1963.43	485.43
69 G&A	74299.61	6454.89	86069.49	5816.28	-17586.16
TOTAL	713096.47	58436.07	806467.19	62417.51	-156281.23

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
401823	41	08/17/2004	110.00	110.00	
401823	41	08/17/2004	358.00	358.00	
401823	41	08/17/2004	1148.00	1148.00	
PE005202	41	08/10/2004	336.00	0.00	PRINCETON UNIVERSITY
PE005206	41	08/12/2004	2619.00	2619.00	APPLE COMPUTER INC
S04392	41	05/13/2004	8240.00	7854.47	THE BOEING COMPANY
TOTAL			12811.00	12089.47	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gennuso, John	EEH*	SM	2521	0.00	7.80	0.00	0.00
Hampton, Pamela	B***	CB	1121	75.30	977.78	0.00	30.00
Heitzenroeder, Philip	EA**	EM	2621	21.67	337.96	0.00	0.00
Neilson, George	R***	RM	1221	143.00	1388.66	0.00	0.00
Neumeyer, Charles	EED*	EM	2521	0.00	43.33	0.00	0.00
Schmidt, John	R***	RM	1221	8.67	605.27	0.00	0.00
Simmons, Robert	EAA*	EM	1421	0.00	103.98	0.00	0.00

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Job Cost Report as of August 31, 2004
 Job Number 8101 - Project Management
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 8*** - NCSX Project Oversight & Suprt
 Person in Charge: Not specified
 Manager: Not specified

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Simmons, Robert	EAA*	EM	2621	13.00	99.66	0.00	0.00
Strykowski, Ronald	FC**	AM	1421	99.66	1385.62	0.00	0.00
Zatz, Irving	SQ**	EM	2621	0.00	43.33	0.00	0.00

Job Cost Report as of August 31, 2004

Cost Ctr 9450 - NCSX

Job Number 8202 - engineering Mgmt & Syst Support

Work Package 8*** - NCSX Project Oversight & Suprt

For period October 01, 2003 through August 31, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
14 PF&A DIVISION LABOR & BENIFITS	138443.76	0.00	71248.75	0.00	67195.01
23 FAB OPS & MAINT DIV LAB & BENS	51711.94	8750.76	90177.10	7144.18	-45609.34
25 ELECTRICAL DIV LABOR & BENS	3745.22	1509.70	6208.67	886.83	-3350.28
26 MECHANICAL DIV LABOR & BENS	121511.63	20363.95	183161.92	19007.22	-80657.51
31 TECH CENTER OVERTIME & BENEFIT	0.00	9.27	85.00	0.00	-85.00
35 TRAVEL	8000.00	662.46	4245.03	0.00	3754.97
37 STOCKROOM WITHDRAWALS	0.00	0.00	2.00	0.00	-2.00
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	1185.00	0.00	-1185.00
39 OTHER EXPENSE	0.00	60.32	351.35	0.00	-351.35
41 MATERIALS & SERVICES	30000.00	0.00	165.47	0.00	29834.53
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	2743.27	0.00	-2743.27
53 TECH CENTER BURDEN	24270.85	4161.61	37992.94	3721.19	-17443.28
62 ONSITE OVERHEAD BURDEN	159934.37	16338.31	181541.65	14149.34	-35756.62
64 MHX BURDEN	5850.00	0.00	567.59	0.00	5282.41
69 G&A	64183.47	6482.05	72095.63	5613.60	-13525.76
TOTAL	607651.24	58338.43	651771.37	50522.36	-94642.49

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM	2321	0.00	4.33	0.00	0.00
Dudek, Lawrence	EM**	EM	2321	69.33	832.76	0.00	0.00
Gentile, Charles	EME*	EM	2321	34.67	229.64	0.00	0.00
Pappas, Byron	EA**	TH	2624	31.67	101.97	0.00	0.00
Pappas, Byron	EA**	TH	3127	0.00	0.00	0.33	3.03
Reiersen, Wayne	EAA*	EM	2621	121.33	1511.28	0.00	0.00
Simmons, Robert	EAA*	EM	1421	0.00	682.28	0.00	0.00
Simmons, Robert	EAA*	EM	2621	112.66	649.97	0.00	0.00
Such, Cheryl	EE**	AM	2521	34.67	142.56	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 8203 - Design Integration
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 8*** - NCSX Project Oversight & Suprt
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	130373.29	14483.00	171707.57	13705.02	-55039.30
27 TECH CENTER SCL	0.00	0.00	21368.88	0.00	-21368.88
53 TECH CENTER BURDEN	19555.99	2172.45	25756.14	2055.75	-8255.90
62 ONSITE OVERHEAD BURDEN	68967.47	7661.50	100662.99	7249.96	-38945.48
69 G&A	27362.09	3039.62	39936.95	2876.34	-15451.20
TOTAL	246258.85	27356.57	359432.53	25887.07	-139060.75

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brown, Thomas	EAD*	EM	2621	134.33	1525.13	0.00	0.00
Messineo, Michael	EADD	SM	2621	60.67	515.61	0.00	0.00
Rushinski, Joseph	EADD	EM	2621	0.00	209.71	0.00	0.00
Steill, George	EADD	DS	2726	0.00	390.00	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 8204 - system analysis
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 8*** - NCSX Project Oversight & Suprt
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	107264.87	2196.86	78825.08	2079.00	26360.79
35 TRAVEL	0.00	0.00	494.45	0.00	-494.45
39 OTHER EXPENSE	0.00	0.00	416.19	0.00	-416.19
41 MATERIALS & SERVICES	0.00	1656.25	16937.50	3718.75	-20656.25
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	308.00	0.00	-308.00
53 TECH CENTER BURDEN	16089.73	329.53	11823.76	311.85	3954.12
62 ONSITE OVERHEAD BURDEN	56743.12	1162.14	42117.36	1099.79	13525.97
64 MHX BURDEN	0.00	322.97	3362.87	725.16	-4088.03
69 G&A	22512.21	501.43	17129.96	526.98	4855.27
TOTAL	202609.93	6169.18	171415.17	8461.53	22733.23

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
S043790X	41	05/04/2004	19000.00	2062.50	MYATT CONSULTING INC.
TOTAL			19000.00	2062.50	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brooks, Arthur	EAA*	EM	2621	26.00	357.45	0.00	0.00
Jun, Chang	EAA*	EM	2621	0.00	582.77	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 8401 - Project Physics
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 8*** - NCSX Project Oversight & Suprt
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
12 RESEARCH LABOR & BENEFITS	52282.56	1424.90	51695.11	1299.72	-712.27
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	7178.52	0.00	-7178.52
35 TRAVEL	1000.00	0.00	3438.99	0.00	-2438.99
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	344.00	0.00	-344.00
39 OTHER EXPENSE	0.00	137.85	484.31	0.00	-484.31
41 MATERIALS & SERVICES	3000.00	0.00	0.00	0.00	3000.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	152.96	339.81	0.00	-339.81
52 RESEARCH BURDEN	3502.93	95.47	3463.57	87.08	-47.72
53 TECH CENTER BURDEN	0.00	0.00	1076.78	0.00	-1076.78
62 ONSITE OVERHEAD BURDEN	26121.33	762.78	31133.38	637.93	-5649.98
64 MHX BURDEN	585.00	29.82	66.26	0.00	518.74
69 G&A	10436.48	306.35	12360.11	253.09	-2176.72
TOTAL	96928.29	2910.13	111580.84	2277.82	-16930.37

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Ku, Long-Poe	EAA*	EM	2621	0.00	86.65	0.00	0.00
Zarnstorff, Michael	R***	RM	1221	17.33	628.77	0.00	0.00

Job Cost Report as of August 31, 2004
 Job Number 8998 - NCSX Allocations
 For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 8*** - NCSX Project Oversight & Suprt
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
39 OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00
54 DIRECT ALLOCATIONS	121661.00	22227.82	121794.58	54033.21	-54166.79
62 ONSITE OVERHEAD BURDEN	55964.06	10224.80	56025.51	24855.31	-24916.76
69 G&A	22203.13	4056.58	22227.51	9860.69	-9885.07
TOTAL	199828.20	36509.20	200047.60	88749.21	-28071.61

Job Cost Report as of August 31, 2004
Job Number 9001 - PPPL Contingency Setaside
For period October 01, 2003 through August 31, 2004

Cost Ctr 9450 - NCSX
Work Package 8*** - NCSX Project Oversight & Suprt
Person in Charge: Ronald Strykowsky
Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
81 COST TRANSFERS	3218000.00	0.00	0.00	0.00	3218000.00
TOTAL	3218000.00	0.00	0.00	0.00	3218000.00
