

**Contingency Drawdown Trends**

	ECP4	ECP5		ECP6	ECP8	ECP8		ECP9		
C POEIR/PB	CD-2	\$0.600		\$0.630		\$0.828		\$1.550		
#######	1/1/04	2/1/04	3/1/04	4/1/04	5/1/04	6/1/04	7/1/04	8/1/04	9/1/04	10/1/04
TEC	##	86.30	86.30	86.30	86.30	86.30	86.30	86.30	86.30	86.30
<b>Contingency Balance</b>	##	<b>15.91</b>	<b>15.31</b>	<b>15.31</b>	<b>15.31</b>	<b>14.68</b>	<b>14.68</b>	<b>13.85</b>	<b>13.85</b>	<b>13.85</b>
Budgeted Scope (PMB) EAC	##	70.39	70.99	70.99	70.99	71.62	71.62	72.45	72.45	72.45
<b>Incremental EAC</b>										
ECP 5			0.6							
ECP 6					0.63					
ECP 8 vv add'l ports								0.30		
ECP 8 vv port extensions								0.15		
ECP 9 VV FFP proposal (est @ 20% increase-less \$500k)										0.58
ECP 9 MCWF FFP proposal (est @ 20% increase)										0.97
ECP 8 WBS 142 MC winding/cond test								0.26		
ECP 8 WBS 82								0.10		
ECP 8 WBS 18 add'l ports installation								0.08		
ECP 8 WBS 18 eliminate mockup procurement								-0.16		
ECP8 WBS 142 eliminate prototype winding								-0.27		
ECP 8 WBS 141 MCWF design/analysis								0.50		
ECP 8 eliminate GPS system								-0.13		
<b>Total EAC</b>		<b>70.39</b>	<b>70.99</b>	<b>70.99</b>	<b>70.99</b>	<b>71.62</b>	<b>71.62</b>	<b>72.45</b>	<b>72.45</b>	<b>72.45</b>
ACWP + accrued cost		8.47	9.55	10.78	12.08	13.83	15.38	16.88	18.60	20.33
ETC		61.92	61.44	60.21	58.91	57.79	56.24	55.57	53.84	52.12
<b>Contingency / ETC %</b>		<b>25.7%</b>	<b>24.9%</b>	<b>25.4%</b>	<b>26.0%</b>	<b>25.4%</b>	<b>26.1%</b>	<b>24.9%</b>	<b>25.7%</b>	<b>26.6%</b>
<b>Targets</b>										
Contingency Drawdown Scheduled		15.91	15.60	15.37	15.06	14.71	14.40	14.11	10.47	10.20
Cont % Drawdown Scheduled		25.7%	25.6%	25.6%	25.5%	25.5%	25.4%	25.4%	23.0%	22.5%

