

Job Cost Report as of January 30, 2005 11:01 PM

Job Number \*NUL - \*NUL

For period October 01, 2004 through January 31, 2005

Cost Ctr 9450 - NCSX

Work Package \*\*\*\* - \*\*\*\*

Person in Charge: Not specified

Manager: Not specified

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Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
54 DIRECT ALLOCATIONS	34804.85	2823.38	10900.62	20450.35	5745.88
62 ONSITE OVERHEAD BURDEN	16706.33	1355.22	5232.30	9816.01	2758.02
69 G&A	6438.90	522.32	2016.61	3783.30	1062.99
TOTAL	57950.07	4700.92	18149.53	34049.66	9566.88

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Job Cost Report as of January 30, 2005 11:01 PM

Job Number CRCD - Credit Card Default

For period October 01, 2004 through January 31, 2005

Cost Ctr 9450 - NCSX

Work Package \*\*\*\* - \*\*\*\*

Person in Charge: Ronald Strykowsky

Manager: Not specified

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Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	1300.00	0.00	-1300.00
64 MHX BURDEN	0.00	0.00	325.00	0.00	-325.00
69 G&A	0.00	0.01	40.63	0.00	-40.63
TOTAL	0.00	0.01	1665.63	0.00	-1665.63

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Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1202 - Vacuum Vessel R&D

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
41 MATERIALS & SERVICES	0.00	0.00	0.00	80361.72	-5361.72
48 PORTION OF SC > 500K	0.00	0.00	0.00	4227.20	-4227.20
64 MHX BURDEN	0.00	0.00	0.00	20090.43	-1340.43
69 G&A	0.00	0.00	0.00	2511.55	-167.55
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107190.90</b>	<b>-11096.90</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
401359	41	04/28/2004	75000.00	75000.00	
S005243	41	11/15/2004	0.00	0.00	MAJOR TOOL & MACHINE INC.
S005243	48	11/15/2004	0.00	0.00	MAJOR TOOL & MACHINE INC.
S043440X	41	07/22/2004	0.00	0.00	MAJOR TOOL & MACHINE INC.
S043440X	48	07/22/2004	0.00	0.00	MAJOR TOOL & MACHINE INC.
S043450X	41	09/08/2004	5361.72	5361.72	ROHWEDDER INC.
S043450X	48	09/08/2004	4227.20	4227.20	ROHWEDDER INC.
<b>TOTAL</b>			<b>84588.92</b>	<b>84588.92</b>	

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1203 - Vacuum Vessel Final Design

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	1314.02	0.00	0.00	0.00	1314.02
26 MECHANICAL DIV LABOR & BENS	0.00	5684.23	25389.55	64389.69	-89779.24
35 TRAVEL	0.00	0.00	300.40	0.00	-300.40
39 OTHER EXPENSE	0.00	0.00	17.37	0.00	-17.37
53 TECH CENTER BURDEN	131.40	767.37	3427.59	8692.61	-11988.80
62 ONSITE OVERHEAD BURDEN	693.80	3096.77	13984.75	35079.50	-48370.45
69 G&A	267.40	1193.55	5389.96	13520.23	-18642.79
<b>TOTAL</b>	<b>2406.63</b>	<b>10741.92</b>	<b>48509.62</b>	<b>121682.03</b>	<b>-167785.01</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dahlgren, Fred	EAA*	EM	2621	65.00	290.33	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM  
 Job Number 1204 - VV Sys Procurements (non VVSA)  
 For period October 01, 2004 through January 31, 2005

Cost Ctr 9450 - NCSX  
 Work Package 1\*\*\* - NCSX Stellerator & Core  
 Person in Charge: Michael Viola  
 Manager: Not specified

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Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	2234.72	0.00	0.00	0.00	2234.72
53 TECH CENTER BURDEN	223.47	0.00	0.00	0.00	223.47
62 ONSITE OVERHEAD BURDEN	1179.93	0.00	0.00	0.00	1179.93
69 G&A	454.76	0.00	0.00	0.00	454.76
TOTAL	4092.88	0.00	0.00	0.00	4092.88

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Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1206 - VV Feild Weld Joint R&D

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: Lawrence Dudek

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	14126.79	162.80	3050.30	3326.25	7750.24
26 MECHANICAL DIV LABOR & BENS	3497.98	0.00	0.00	0.00	3497.98
27 TECH CENTER SCL	0.00	460.00	460.00	-460.00	0.00
41 MATERIALS & SERVICES	125500.00	0.00	720.00	720.00	124060.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	604.36	0.00	-604.36
53 TECH CENTER BURDEN	1884.91	16.28	305.03	332.62	1247.26
62 ONSITE OVERHEAD BURDEN	9364.64	306.76	1831.36	1535.46	5997.82
64 MHX BURDEN	31375.00	0.00	331.09	180.00	30863.91
69 G&A	7531.16	118.23	747.22	614.29	6169.65
<b>TOTAL</b>	<b>193280.48</b>	<b>1064.07</b>	<b>8049.36</b>	<b>6248.62</b>	<b>178982.50</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
ZBPA5118LD15	41	11/23/2004	720.00	720.00	PRINCETON UNIVERSITY
<b>TOTAL</b>			<b>720.00</b>	<b>720.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Keilbach, Robert	EMC*	EC	2723	4.00	4.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	4.00	20.00	0.00	0.00
Smith, Vincent	EMT*	SM	2321	0.00	39.00	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1250 - Vacuum Vessel Fabrication

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: Michael Viola

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	71233.19	9680.00	32076.88	114779.02	-75622.71
27 TECH CENTER SCL	0.00	1725.00	5060.00	-5060.00	0.00
35 TRAVEL	20760.00	0.00	0.00	0.00	20760.00
41 MATERIALS & SERVICES	505000.00	61.00	490140.99	0.00	14859.01
48 PORTION OF SC > 500K	2794560.00	0.00	110000.00	1079560.00	1605000.00
53 TECH CENTER BURDEN	7123.32	968.00	3207.69	11477.90	-7562.27
62 ONSITE OVERHEAD BURDEN	47575.92	5939.04	19365.39	58174.52	-29963.99
64 MHX BURDEN	126250.00	15.25	122535.25	0.00	3714.75
69 G&A	34117.80	2290.91	22780.65	22421.43	-11084.28
<b>TOTAL</b>	<b>3606620.23</b>	<b>20679.20</b>	<b>805166.85</b>	<b>1281352.87</b>	<b>1520100.52</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
S005243	41	11/15/2004	490000.00	0.00	MAJOR TOOL & MACHINE INC.
S005243	48	11/15/2004	1189560.00	1079560.00	MAJOR TOOL & MACHINE INC.
<b>TOTAL</b>			<b>1679560.00</b>	<b>1079560.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Keilbach, Robert	EMC*	EC	2723	15.00	44.00	0.00	0.00
Viola, Michael	EMC*	EM	2321	110.50	366.16	0.00	0.00

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Cost Ctr 9450 - NCSX

Job Number 1301 - TF Design

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: Michael Kalish

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	39924.57	0.00	0.00	0.00	39924.57
26 MECHANICAL DIV LABOR & BENS	111854.81	8147.39	67642.27	92275.00	-48062.46
39 OTHER EXPENSE	0.00	0.00	-540.03	0.00	540.03
41 MATERIALS & SERVICES	24000.00	16152.50	21590.00	12313.50	-9903.50
53 TECH CENTER BURDEN	19092.86	1099.90	9131.71	12457.13	-2495.98
62 ONSITE OVERHEAD BURDEN	82018.67	4438.69	36592.29	50271.42	-4845.04
64 MHX BURDEN	6000.00	4038.13	5397.50	3078.37	-2475.87
69 G&A	32361.36	2215.52	14777.97	19760.24	-2176.85
<b>TOTAL</b>	<b>315252.28</b>	<b>36092.13</b>	<b>154591.71</b>	<b>190155.66</b>	<b>-29495.10</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
S043790X	41	01/26/2005	29438.50	12313.50	MYATT CONSULTING INC.
<b>TOTAL</b>			<b>29438.50</b>	<b>12313.50</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dahlgren, Fred	EAA*	EM	2621	8.67	43.33	0.00	0.00
Jun, Chang	EAA*	EM	2621	0.00	130.00	0.00	0.00
Kalish, Michael	EAD*	EM	2621	17.33	277.33	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	17.33	17.33	0.00	0.00
Rushinski, Joseph	EADD	EM	2621	49.83	305.49	0.00	0.00



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Job Number 1302 - PF Coil Design

For period October 01, 2004 through January 31, 2005

Cost Ctr 9450 - NCSX

Work Package 1\*\*\* - NCSX Stellerator & Core

Person in Charge: Michael Kalish

Manager: Not specified

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Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	72413.37	0.00	0.00	0.00	72413.37
53 TECH CENTER BURDEN	9775.80	0.00	0.00	0.00	9775.80
62 ONSITE OVERHEAD BURDEN	39450.80	0.00	0.00	0.00	39450.80
69 G&A	15205.00	0.00	0.00	0.00	15205.00
TOTAL	136844.98	0.00	0.00	0.00	136844.98

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Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1351 - TF Coil Fabrication

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: Michael Kalish

Manager: Not specified

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Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	15689.30	0.00	0.00	0.00	15689.30
41 MATERIALS & SERVICES	410520.00	0.00	0.00	0.00	410520.00
48 PORTION OF SC > 500K	59930.00	0.00	0.00	0.00	59930.00
53 TECH CENTER BURDEN	2118.06	0.00	0.00	0.00	2118.06
62 ONSITE OVERHEAD BURDEN	8547.53	0.00	0.00	0.00	8547.53
64 MHX BURDEN	102630.00	0.00	0.00	0.00	102630.00
69 G&A	16123.11	0.00	0.00	0.00	16123.11
TOTAL	615558.00	0.00	0.00	0.00	615558.00

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Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1403 - WBS 14 Final Design

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	45123.90	10610.56	46989.58	120182.33	-122048.01
35 TRAVEL	18000.00	0.00	88.49	0.00	17911.51
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	700.00	0.00	-700.00
41 MATERIALS & SERVICES	6000.00	0.00	1107.60	1045.86	3846.54
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	-700.00	0.00	700.00
53 TECH CENTER BURDEN	6091.73	1432.42	6343.59	16224.61	-16476.47
62 ONSITE OVERHEAD BURDEN	33223.50	5780.63	25978.40	65475.33	-58230.23
64 MHX BURDEN	1500.00	0.00	101.90	261.46	1136.64
69 G&A	12992.39	2227.95	10025.24	25267.97	-22300.82
<b>TOTAL</b>	<b>122931.52</b>	<b>20051.56</b>	<b>90634.80</b>	<b>228457.56</b>	<b>-196160.84</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
S043790X	41	01/26/2005	2153.46	1045.86	MYATT CONSULTING INC.
<b>TOTAL</b>			<b>2153.46</b>	<b>1045.86</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dahlgren, Fred	EAA*	EM	2621	0.00	0.00	0.00	0.00
Fan, Horng-Ming	EAA*	EM	2621	121.33	537.32	0.00	0.00

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Cost Ctr 9450 - NCSX

Job Number 1404 - MCWF R&D and Prod Casting

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: Philip Heitzenroeder

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	965.44	0.00	3031.58	0.00	-2066.14
35 TRAVEL	0.00	437.20	2195.75	0.00	-2195.75
39 OTHER EXPENSE	0.00	17.37	17.37	0.00	-17.37
41 MATERIALS & SERVICES	4830.00	0.00	0.00	3723.76	1106.24
48 PORTION OF SC > 500K	291560.00	307768.19	360683.00	94703.00	-163826.00
53 TECH CENTER BURDEN	130.33	0.00	409.26	0.00	-278.93
62 ONSITE OVERHEAD BURDEN	525.97	218.20	2713.91	0.00	-2187.94
64 MHX BURDEN	1207.50	0.00	0.00	930.94	276.56
69 G&A	353.66	84.09	1045.98	116.37	-808.69
<b>TOTAL</b>	<b>299572.90</b>	<b>308525.05</b>	<b>370096.85</b>	<b>99474.07</b>	<b>-169998.02</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
PE005160	41	08/01/2004	0.00	0.00	ROBERT P. WALSH
S005242	41	01/28/2005	0.00	0.00	ENERGY INDUSTRIES OF OHIO (EIO)
S005242	48	01/28/2005	0.00	0.00	ENERGY INDUSTRIES OF OHIO (EIO)
S043400X	41	05/18/2004	3723.76	3723.76	J.P. PATTERN INC.
S043400X	48	05/18/2004	94703.00	94703.00	J.P. PATTERN INC.
S043410X	48	01/04/2005	360683.00	0.00	ENERGY INDUSTRIES OF OHIO (EIO)
<b>TOTAL</b>			<b>459109.76</b>	<b>98426.76</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Heitzenroeder, Philip	EA**	EM	2621	0.00	34.67	0.00	0.00

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Cost Ctr 9450 - NCSX

Job Number 1406 - Mod Coil Winding R&D

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: James Chrzanowski

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	0.00	0.00	0.00	0.00
23 FAB OPS & MAINT DIV LAB & BENS	27868.40	8221.61	27111.20	97256.85	-96499.65
26 MECHANICAL DIV LABOR & BENS	15740.90	0.00	3789.49	0.00	11951.41
31 TECH CENTER OVERTIME & BENEFIT	0.00	201.92	1173.62	0.00	-1173.62
37 STOCKROOM WITHDRAWALS	0.00	151.05	151.05	0.00	-151.05
39 OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00
41 MATERIALS & SERVICES	490.00	467.50	1338.75	61149.82	-1833.57
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	341.63	0.00	-341.63
53 TECH CENTER BURDEN	4911.86	842.35	3340.06	9725.69	-8153.89
62 ONSITE OVERHEAD BURDEN	23290.15	4447.63	16998.90	51351.62	-45060.37
64 MHX BURDEN	122.50	154.64	457.86	15287.20	-581.56
69 G&A	8991.73	1733.52	6608.89	21702.54	-17439.70
<b>TOTAL</b>	<b>81415.54</b>	<b>16220.22</b>	<b>61311.45</b>	<b>256473.72</b>	<b>-159283.63</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
401504	41	05/20/2004	165.00	165.00	
S043860X	41	11/24/2004	2173.57	984.82	CRYOGENIC MATERIALS INC
<b>TOTAL</b>			<b>2338.57</b>	<b>1149.82</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Chrzanowski, James	EAD*	EM	2621	0.00	43.33	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	6.00	38.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	8.00	0.00	0.00
Hause, Christopher	EMC*	TB	2321	0.00	3.56	0.00	0.00
Kemp, Stephen	EMT*	SM	2321	0.00	0.00	0.00	0.00
Kozub, Thomas	EMC*	EM	2321	43.33	173.33	0.00	0.00
Mount, John	EMT*	SM	2321	21.67	21.67	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	0.00	0.00	0.00	0.00
Smith, Vincent	EMT*	SM	2321	8.67	8.67	0.00	0.00
Snead, Roland	EMC*	TB	3123	60.00	154.75	4.00	23.25
Terlitz, Frank	EMC*	TB	2321	0.00	46.00	0.00	0.00
Zatz, Irving	SQ**	EM	1121	0.00	0.00	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1407 - Mod Coil Winding Facility

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: James Chrzanowski

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
No Description	0.00	0.00	0.00	0.00	0.00
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	36917.50	0.00	-36917.50
26 MECHANICAL DIV LABOR & BENS	10144.13	0.00	13950.53	0.00	-3806.39
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	281.94	0.00	-281.94
37 STOCKROOM WITHDRAWALS	0.00	0.00	1020.62	0.00	-1020.62
39 OTHER EXPENSE	0.00	0.00	33.14	0.00	-33.14
41 MATERIALS & SERVICES	0.00	0.00	2419.52	0.00	-2419.52
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	-385.06	0.00	385.06
53 TECH CENTER BURDEN	1369.46	0.00	5603.26	0.00	-4233.80
62 ONSITE OVERHEAD BURDEN	5526.52	0.00	27257.46	0.00	-21730.94
64 MHX BURDEN	0.00	0.00	763.77	0.00	-763.77
69 G&A	2130.01	0.00	10600.95	0.00	-8470.94
<b>TOTAL</b>	<b>19170.13</b>	<b>0.00</b>	<b>98463.63</b>	<b>0.00</b>	<b>-79293.50</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
BOAS04295-0012	41	05/01/2004	0.00	0.00	K & H SHEETMETAL
S042960X	41	12/08/2004	0.00	0.00	PERMADUR INDUSTRIES INC. - DBA SIS
<b>TOTAL</b>			<b>0.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	3123	0.00	73.67	0.00	5.33
Chrzanowski, James	EAD*	EM	2621	0.00	26.00	0.00	0.00
Clark, Robert	EMT*	TB	2321	0.00	3.00	0.00	0.00
Delany, Robert	EMT*	SM	2321	0.00	60.67	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	104.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	6.00	0.00	0.00
Gilani, Sajjad	EMT*	TB	2321	0.00	76.00	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	72.00	0.00	0.00
Jones, Frank	EADD	SM	2621	0.00	13.00	0.00	0.00
Kearns, Eugene	EME*	TB	2321	0.00	67.41	0.00	0.00
Kemp, Stephen	EMT*	SM	2321	0.00	43.33	0.00	0.00
Lane, Raymond	EMT*	TB	2321	0.00	96.00	0.00	0.00
Meighan, Thomas	EMC*	SM	2321	0.00	17.33	0.00	0.00
Morris, Lewis	EADD	SM	2621	0.00	34.67	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	0.00	104.00	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	48.33	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	0.00	89.33	0.00	0.00

Continued on next page

Job Cost Report as of January 30, 2005 11:01 PM  
Job Number 1407 - Mod Coil Winding Facility  
For period October 01, 2004 through January 31, 2005

Cost Ctr 9450 - NCSX  
Work Package 1\*\*\* - NCSX Stellerator & Core  
Person in Charge: James Chrzanowski  
Manager: Not specified

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Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Steer, Thomas	EMT*	TB	2321	0.00	100.00	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1408 - Mod Coil Winding Supplies

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: James Chrzanowski

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	140607.20	0.00	0.00	0.00	140607.20
41 MATERIALS & SERVICES	333990.00	6973.11	16527.89	280608.00	139394.11
53 TECH CENTER BURDEN	14060.72	0.00	0.00	0.00	14060.72
62 ONSITE OVERHEAD BURDEN	74240.60	0.00	0.00	0.00	74240.60
64 MHX BURDEN	83497.50	1743.28	4131.97	70152.00	34848.53
69 G&A	39050.75	217.91	516.50	8768.62	32969.63
<b>TOTAL</b>	<b>685446.78</b>	<b>8934.30</b>	<b>21176.36</b>	<b>359528.62</b>	<b>436120.80</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
401708	41	08/06/2004	0.00	0.00	
402364	41	01/17/2005	0.00	0.00	
402412	41	01/27/2005	0.00	0.00	
PE005246	41	10/22/2004	0.00	0.00	CAROLINA NARROW FABRIC CO.
PE005371	41	10/15/2004	187440.00	177169.85	NEW ENGLAND WIRE TECHNOLOGIES
PE005430	41	11/15/2004	0.00	0.00	CAROLINA NARROW FABRIC CO.
PE005610	41	01/12/2005	939.96	0.00	EIS-ELECTRICAL INSULATION SUPPLIE
<b>TOTAL</b>			<b>188379.96</b>	<b>177169.85</b>	



Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1409 - Mod Coil Test Stand

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: Geoffrey Gettelfinger

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	40516.24	8608.75	25629.11	102083.99	-87196.86
25 ELECTRICAL DIV LABOR & BENS	2855.51	0.00	0.00	0.00	2855.51
26 MECHANICAL DIV LABOR & BENS	0.00	2816.82	10328.34	31897.25	-42225.59
27 TECH CENTER SCL	0.00	115.00	115.00	-115.00	0.00
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	401.14	0.00	-401.14
37 STOCKROOM WITHDRAWALS	0.00	117.66	160.19	0.00	-160.19
41 MATERIALS & SERVICES	26050.00	7225.00	9059.45	0.00	16990.55
43 CREDIT CARD EXPENDITURES VARIO	0.00	2102.32	3661.51	0.00	-3661.51
53 TECH CENTER BURDEN	4308.62	1241.14	3997.35	14514.53	-14203.26
62 ONSITE OVERHEAD BURDEN	22886.58	6135.21	19426.04	71222.77	-67762.23
64 MHX BURDEN	6512.50	2361.25	3220.29	0.00	3292.21
69 G&A	9634.93	2659.77	7889.66	27450.44	-25705.17
<b>TOTAL</b>	<b>112764.38</b>	<b>33382.92</b>	<b>83888.07</b>	<b>247053.98</b>	<b>-218177.67</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
BOAS04335-0048	41	07/27/2004	0.00	0.00	POWERS ELECTRIC COMPANY INC
PE005270	41	09/14/2004	7225.00	0.00	RELIABLE PROCUREMENT
PE44380X	41	06/03/2004	0.00	0.00	FLEX-CABLE
<b>TOTAL</b>			<b>7225.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	3123	118.00	141.10	0.00	6.90
Gettelfinger, Geoffrey	EME*	EM	2321	17.33	200.89	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	0.00	0.00	0.00	0.00
Horner, Robert	EMT*	TB	2321	44.00	44.00	0.00	0.00
Jones, Frank	EADD	SM	2621	52.00	112.66	0.00	0.00
Keilbach, Robert	EMC*	EC	2723	1.00	1.00	0.00	0.00
Kemp, Stephen	EMT*	SM	2321	8.67	8.67	0.00	0.00
Marsala, Robert	EED*	EM	2521	0.00	0.00	0.00	0.00
Morris, Lewis	EADD	SM	2621	0.00	78.00	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1410 - MC Twisted Racetrack Fab

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: James Chrzanowski

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	137762.84	32806.10	97533.86	435900.20	-395671.21
25 ELECTRICAL DIV LABOR & BENS	8205.14	0.00	0.00	0.00	8205.14
26 MECHANICAL DIV LABOR & BENS	72408.12	8336.87	31073.77	94435.27	-53100.91
31 TECH CENTER OVERTIME & BENEFIT	0.00	5162.40	13247.15	0.00	-13247.15
37 STOCKROOM WITHDRAWALS	0.00	171.78	437.34	0.00	-437.34
41 MATERIALS & SERVICES	950.00	14412.15	17344.58	2500.00	-18894.58
43 CREDIT CARD EXPENDITURES VARIO	0.00	5760.66	10788.63	0.00	-10788.63
53 TECH CENTER BURDEN	24289.84	4922.32	15273.05	56338.78	-47321.99
62 ONSITE OVERHEAD BURDEN	116479.65	24589.29	75421.35	281603.64	-240545.34
64 MHX BURDEN	237.50	5086.15	7142.64	625.00	-7530.14
69 G&A	44922.89	10112.90	29961.48	108612.86	-93651.45
<b>TOTAL</b>	<b>405255.99</b>	<b>111360.62</b>	<b>298223.84</b>	<b>980015.75</b>	<b>-872983.60</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
PE005610	41	01/12/2005	8460.48	0.00	EIS-ELECTRICAL INSULATION SUPPLIE
S042960X	41	12/08/2004	2500.00	2500.00	PERMADUR INDUSTRIES INC. - DBA SIS
<b>TOTAL</b>			<b>10960.48</b>	<b>2500.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	56.00	325.98	20.00	72.02
Chrzanowski, James	EAD*	EM	2621	52.00	147.33	0.00	0.00
Clark, Robert	EMT*	TB	2321	32.00	83.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	32.00	106.00	0.00	0.00
Gentile, Charles	EME*	EM	2321	4.33	4.33	0.00	0.00
Hause, Christopher	EMC*	TB	3123	80.00	368.16	18.00	45.85
Horner, Robert	EMT*	TB	2321	32.00	101.60	0.00	8.41
Jurczynski, Stephan	EMC*	SM	2321	17.33	43.33	0.00	0.00
Kearns, Eugene	EME*	TB	3123	104.73	148.42	28.27	46.59
Kemp, Stephen	EMT*	SM	2321	17.33	52.00	0.00	0.00
Langish, Stephen	EME*	SM	2321	21.67	21.67	0.00	0.00
Meighan, Thomas	EMC*	SM	2321	43.33	164.66	0.00	0.00
Mount, John	EMT*	SM	2321	73.67	134.33	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	43.33	208.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	13.60	0.00	2.40
Smith, Vincent	EMT*	SM	2321	73.67	95.33	0.00	0.00
Terlitz, Frank	EMC*	TB	3123	104.00	480.00	36.00	62.00
Trafalski, John	EMT*	TB	2321	8.00	39.93	0.00	10.07

Job Cost Report as of January 30, 2005 11:01 PM  
 Job Number 1410 - MC Twisted Racetrack Fab  
 For period October 01, 2004 through January 31, 2005

Cost Ctr 9450 - NCSX  
 Work Package 1\*\*\* - NCSX Stellerator & Core  
 Person in Charge: James Chrzanowski  
 Manager: Not specified

Job Cost Report as of January 30, 2005 11:01 PM  
 Job Number 1411 - Modular Coil Casting Fab  
 For period October 01, 2004 through January 31, 2005

Cost Ctr 9450 - NCSX  
 Work Package 1\*\*\* - NCSX Stellerator & Core  
 Person in Charge: Philip Heitzenroeder  
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	12702.03	4547.38	6821.08	51516.16	-45635.21
35 TRAVEL	20390.00	22.12	22.12	0.00	20367.88
41 MATERIALS & SERVICES	500000.00	428450.80	500400.00	0.00	-400.00
48 PORTION OF SC > 500K	3829920.00	340449.20	340449.20	1531611.80	1957859.00
53 TECH CENTER BURDEN	1714.77	613.90	920.85	6954.68	-6160.76
62 ONSITE OVERHEAD BURDEN	16707.27	2488.03	3726.74	28066.00	-15085.47
64 MHX BURDEN	125000.00	107112.70	125100.00	0.00	-100.00
69 G&A	22064.26	14348.02	17073.85	10817.11	-5826.70
<b>TOTAL</b>	<b>4528498.33</b>	<b>898032.15</b>	<b>994513.84</b>	<b>1628965.75</b>	<b>1905018.74</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
S005242	41	01/28/2005	500000.00	0.00	ENERGY INDUSTRIES OF OHIO (EIO)
S005242	48	01/28/2005	1734561.00	1531611.80	ENERGY INDUSTRIES OF OHIO (EIO)
<b>TOTAL</b>			<b>2234561.00</b>	<b>1531611.80</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Heitzenroeder, Philip	EA**	EM	2621	52.00	78.00	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1412 - Complete Winding Facilities

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: James Chrzanowski

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	134535.19	2943.47	61893.15	38834.53	33807.51
26 MECHANICAL DIV LABOR & BENS	0.00	1515.79	12018.97	17172.05	-29191.02
27 TECH CENTER SCL	0.00	1150.00	2760.00	-2760.00	0.00
31 TECH CENTER OVERTIME & BENEFIT	0.00	137.81	2662.39	0.00	-2662.39
37 STOCKROOM WITHDRAWALS	0.00	365.27	1423.17	0.00	-1423.17
41 MATERIALS & SERVICES	36000.00	9834.88	13657.78	11092.12	11700.10
43 CREDIT CARD EXPENDITURES VARIO	0.00	1368.77	8726.97	0.00	-8726.97
53 TECH CENTER BURDEN	13453.52	512.75	8078.11	6201.68	-826.27
62 ONSITE OVERHEAD BURDEN	71034.58	3004.73	41958.06	28535.17	541.35
64 MHX BURDEN	9000.00	2892.23	5951.98	2773.53	387.49
69 G&A	28502.91	1519.60	16915.33	11344.50	257.08
<b>TOTAL</b>	<b>292526.20</b>	<b>25245.31</b>	<b>176045.91</b>	<b>113193.58</b>	<b>3863.72</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
402398	41	01/27/2005	0.00	0.00	
PE005557	41	12/14/2004	5160.00	0.00	RELIABLE PROCUREMENT
S042960X	41	12/08/2004	1817.00	1395.00	PERMADUR INDUSTRIES INC. - DBA SIS
ZBPA51181D16	41	12/03/2004	13500.00	9247.12	PRINCETON UNIVERSITY
<b>TOTAL</b>			<b>20477.00</b>	<b>10642.12</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	22.86	0.00	9.14
Chrzanowski, James	EAD*	EM	2621	17.33	121.33	0.00	0.00
Ciebiera, Lloyd	EME*	SM	2321	0.00	60.67	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	65.91	0.00	2.09
Delany, Robert	EMT*	SM	2321	34.67	186.33	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	150.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	111.00	0.00	0.00
Gentile, Charles	EME*	EM	2321	0.00	4.33	0.00	0.00
Gilani, Sajjad	EMT*	TB	2321	0.00	40.00	0.00	0.00
Horner, Robert	EMT*	TB	2321	4.00	26.00	0.00	2.00
Kearns, Eugene	EME*	TB	3123	7.27	249.95	2.73	31.05
Keilbach, Robert	EMC*	EC	2723	10.00	24.00	0.00	0.00
Kemp, Stephen	EMT*	SM	2321	8.67	43.33	0.00	0.00
Lane, Raymond	EMT*	TB	2321	0.00	32.00	0.00	0.00
Morris, Lewis	EADD	SM	2621	0.00	26.00	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Job Number 1412 - Complete Winding Facilities

For period October 01, 2004 through January 31, 2005

Cost Ctr 9450 - NCSX

Work Package 1\*\*\* - NCSX Stellerator & Core

Person in Charge: James Chrzanowski

Manager: Not specified

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Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Sands, Charles	EMT*	TB	2321	0.00	133.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	8.69	0.00	3.31
Smith, Vincent	EMT*	SM	2321	0.00	78.00	0.00	0.00
Steer, Thomas	EMT*	TB	2321	0.00	40.00	0.00	0.00
Trafalski, John	EMT*	TB	2321	0.00	52.00	0.00	0.00
Yager, Richard	EME*	SM	2321	0.00	43.33	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1451 - Mod Coil Winding

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: James Chrzanowski

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	401187.46	0.00	0.00	0.00	401187.46
26 MECHANICAL DIV LABOR & BENS	78324.95	0.00	0.00	0.00	78324.95
35 TRAVEL	10680.00	0.00	0.00	0.00	10680.00
41 MATERIALS & SERVICES	0.00	0.00	0.00	5000.00	-5000.00
53 TECH CENTER BURDEN	50692.61	0.00	0.00	0.00	50692.61
62 ONSITE OVERHEAD BURDEN	259624.81	0.00	0.00	0.00	259624.81
64 MHX BURDEN	0.00	0.00	0.00	1250.00	-1250.00
69 G&A	100063.73	0.00	0.00	156.25	99907.48
<b>TOTAL</b>	<b>900573.56</b>	<b>0.00</b>	<b>0.00</b>	<b>6406.25</b>	<b>894167.31</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
S005575	41	01/04/2005	5000.00	5000.00	PERMADUR INDUSTRIES INC. - DBA SIS
<b>TOTAL</b>			<b>5000.00</b>	<b>5000.00</b>	

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1501 - Structures Design

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: Michael Kalish

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	88936.06	2273.70	6442.13	25747.07	56746.87
53 TECH CENTER BURDEN	12006.37	306.95	869.69	3475.85	7660.83
62 ONSITE OVERHEAD BURDEN	48452.37	1238.71	3509.67	14027.00	30915.70
69 G&A	18674.35	477.42	1352.69	5406.24	11915.42
<b>TOTAL</b>	<b>168069.15</b>	<b>4296.78</b>	<b>12174.18</b>	<b>48656.16</b>	<b>107238.81</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Heitzenroeder, Philip	EA**	EM	2621	0.00	0.00	0.00	0.00
Rushinski, Joseph	EADD	EM	2621	26.00	73.67	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM  
 Job Number 1701 - Cryostat & Base Suprt Struct Design  
 For period October 01, 2004 through January 31, 2005

Cost Ctr 9450 - NCSX  
 Work Package 1\*\*\* - NCSX Stellerator & Core  
 Person in Charge: Geoffrey Gettelfinger  
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	46392.02	2467.45	10864.38	29247.47	6280.17
26 MECHANICAL DIV LABOR & BENS	27518.79	3755.76	3755.76	42544.36	-18781.33
53 TECH CENTER BURDEN	8354.24	753.78	1593.47	8668.24	-1907.47
62 ONSITE OVERHEAD BURDEN	39487.22	3348.95	7782.53	38620.83	-6916.14
69 G&A	15219.03	1290.74	2999.52	14885.11	-2665.60
<b>TOTAL</b>	<b>136971.31</b>	<b>11616.68</b>	<b>26995.66</b>	<b>133966.01</b>	<b>-23990.36</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gettelfinger, Geoffrey	EME*	EM	2321	28.17	124.02	0.00	0.00
Messineo, Michael	EADD	SM	2621	69.33	69.33	0.00	0.00



Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1802 - FP ASSY OVERSIGHT& Support

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: Michael Viola

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	54675.37	3553.06	16427.43	54473.61	-16225.67
23 FAB OPS & MAINT DIV LAB & BENS	17520.31	0.00	2277.64	0.00	15242.67
32 H/P OT & BENEFITS	0.00	861.72	1799.09	0.00	-1799.09
35 TRAVEL	8000.00	0.00	0.00	0.00	8000.00
53 TECH CENTER BURDEN	1752.03	0.00	227.76	0.00	1524.27
55 HEALTH PHYSICS BURDEN	27337.68	2207.39	9113.25	27236.81	-9012.38
62 ONSITE OVERHEAD BURDEN	52456.99	3178.64	14325.69	39221.00	-1089.70
69 G&A	20217.80	1225.10	5521.36	15116.43	-419.99
<b>TOTAL</b>	<b>181960.18</b>	<b>11025.91</b>	<b>49692.22</b>	<b>136047.85</b>	<b>-3779.89</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Hitchner, Robert	SH**	TB	3221	9.14	24.39	2.36	3.49
Szaro, Richard	SH**	TB	1321	75.34	357.63	14.16	26.19
Tilson, Carl	SH**	TB	3221	0.00	8.57	0.00	3.43
Viola, Michael	EMC*	EM	2321	0.00	26.00	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1803 - FP Assy Tooling/Constuctability

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	288710.05	13329.97	46160.48	150977.38	91572.20
41 MATERIALS & SERVICES	15000.00	0.00	0.00	0.00	15000.00
53 TECH CENTER BURDEN	38975.86	1799.54	6231.66	20381.95	12362.25
62 ONSITE OVERHEAD BURDEN	157289.24	7262.17	25148.23	82252.48	49888.53
64 MHX BURDEN	3750.00	0.00	0.00	0.00	3750.00
69 G&A	61090.64	2798.96	9692.55	31701.48	19696.61
<b>TOTAL</b>	<b>564815.79</b>	<b>25190.64</b>	<b>87232.92</b>	<b>285313.29</b>	<b>192269.59</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brown, Thomas	EAD*	EM	2621	86.67	346.66	0.00	0.00
Morris, Lewis	EADD	SM	2621	80.17	136.50	0.00	0.00
Paul, Bruce	EADD	SM	2621	26.00	156.00	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1804 - FP Assy Measurement

Work Package 1\*\*\* - NCSX Stellerator & Core

For period October 01, 2004 through January 31, 2005

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	0.00	4547.38	21221.11	51516.16	-72737.27
41 MATERIALS & SERVICES	124950.00	0.00	55033.20	0.00	69916.80
53 TECH CENTER BURDEN	0.00	613.90	2864.85	6954.68	-9819.53
62 ONSITE OVERHEAD BURDEN	0.00	2477.41	11561.26	28066.00	-39627.26
64 MHX BURDEN	31237.50	0.00	13758.30	0.00	17479.20
69 G&A	3904.69	954.84	6175.69	10817.11	-13088.11
<b>TOTAL</b>	<b>160092.19</b>	<b>8593.53</b>	<b>110614.41</b>	<b>97353.95</b>	<b>-47876.17</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Raftopoulos, Steve	EAD*	EM	2621	52.00	242.66	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Job Number 1901 - Stellerator Core Mngmnt/Integration

For period October 01, 2004 through January 31, 2005

Cost Ctr 9450 - NCSX

Work Package 1\*\*\* - NCSX Stellerator & Core

Person in Charge: Not specified

Manager: Not specified

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Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	4587.29	0.00	0.00	0.00	4587.29
26 MECHANICAL DIV LABOR & BENS	7520.65	0.00	0.00	0.00	7520.65
35 TRAVEL	7500.00	0.00	0.00	0.00	7500.00
41 MATERIALS & SERVICES	39310.00	0.00	0.00	0.00	39310.00
53 TECH CENTER BURDEN	1474.02	0.00	0.00	0.00	1474.02
62 ONSITE OVERHEAD BURDEN	10119.34	0.00	0.00	0.00	10119.34
64 MHX BURDEN	9827.50	0.00	0.00	0.00	9827.50
69 G&A	5128.60	0.00	0.00	0.00	5128.60
TOTAL	85467.39	0.00	0.00	0.00	85467.39

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Job Cost Report as of January 30, 2005 11:01 PM

Job Number 3101 - Magnetic Diagnostics

For period October 01, 2004 through January 31, 2005

Cost Ctr 9450 - NCSX

Work Package 3\*\*\* - NCSX Diagnostics

Person in Charge: David Johnson

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
12 RESEARCH LABOR & BENEFITS	11069.99	0.00	0.00	0.00	11069.99
23 FAB OPS & MAINT DIV LAB & BENS	0.00	1898.05	1898.05	22508.30	-24406.35
25 ELECTRICAL DIV LABOR & BENS	67519.76	0.00	0.00	0.00	67519.76
26 MECHANICAL DIV LABOR & BENS	30334.98	0.00	0.00	0.00	30334.98
41 MATERIALS & SERVICES	2320.00	0.00	0.00	0.00	2320.00
52 RESEARCH BURDEN	719.55	0.00	0.00	0.00	719.55
53 TECH CENTER BURDEN	10172.00	189.80	189.80	2250.83	7731.37
62 ONSITE OVERHEAD BURDEN	57511.82	1002.17	1002.17	11884.38	44625.27
64 MHX BURDEN	580.00	0.00	0.00	0.00	580.00
69 G&A	22238.51	386.25	386.25	4580.44	17271.82
<b>TOTAL</b>	<b>202466.61</b>	<b>3476.27</b>	<b>3476.27</b>	<b>41223.95</b>	<b>157766.39</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Labik, George	EME*	EM	2321	21.67	21.67	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM  
 Job Number 3901 - Diagnostics Syst Integration  
 For period October 01, 2004 through January 31, 2005

Cost Ctr 9450 - NCSX  
 Work Package 3\*\*\* - NCSX Diagnostics  
 Person in Charge: David Johnson  
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
12 RESEARCH LABOR & BENEFITS	37812.41	2581.99	6663.04	28145.17	3004.20
43 CREDIT CARD EXPENDITURES VARIO	0.00	143.55	143.55	0.00	-143.55
52 RESEARCH BURDEN	2457.81	167.83	433.10	1829.44	195.27
62 ONSITE OVERHEAD BURDEN	19329.70	1319.92	3406.15	14387.81	1535.74
64 MHX BURDEN	0.00	35.89	35.89	0.00	-35.89
69 G&A	7449.99	513.20	1317.27	5545.30	587.42
<b>TOTAL</b>	<b>67049.91</b>	<b>4762.38</b>	<b>11999.00</b>	<b>49907.72</b>	<b>5143.19</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Johnson, David	R***	RM	1221	8.67	17.33	0.00	0.00
Stratton, Brentley	R***	RM	1221	17.33	52.00	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 4101 - AC Power

Work Package 4\*\*\* - NCSX Electric Power Syst

For period October 01, 2004 through January 31, 2005

Person in Charge: Subrahmanya Ramakrishnan

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
41 MATERIALS & SERVICES	0.00	0.00	0.00	55149.00	0.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
64 MHX BURDEN	0.00	0.00	0.00	13787.00	0.00
69 G&A	0.00	0.00	0.00	1723.00	0.00
TOTAL	0.00	0.00	0.00	70659.00	0.00

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
BOAS04335-0058	41	09/03/2004	0.00	0.00	POWERS ELECTRIC COMPANY INC
TOTAL			0.00	0.00	

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 4301 - DC Systems

Work Package 4\*\*\* - NCSX Electric Power Syst

For period October 01, 2004 through January 31, 2005

Person in Charge: Subrahmanya Ramakrishnan

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
No Description	0.00	0.00	0.00	0.00	0.00
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	0.00	0.00	0.00
25 ELECTRICAL DIV LABOR & BENS	73806.36	2417.92	20273.41	25243.61	28289.34
26 MECHANICAL DIV LABOR & BENS	41168.91	0.00	0.00	0.00	41168.91
41 MATERIALS & SERVICES	0.00	326.08	1382.08	0.00	-1382.08
48 PORTION OF SC > 500K	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	12200.37	217.62	1824.61	2271.92	8103.84
62 ONSITE OVERHEAD BURDEN	61044.31	1265.06	10607.05	13207.46	37229.80
64 MHX BURDEN	0.00	81.52	345.52	0.00	-345.52
69 G&A	23527.49	497.76	4131.32	5090.37	14305.80
<b>TOTAL</b>	<b>211747.44</b>	<b>4805.96</b>	<b>38563.99</b>	<b>45813.36</b>	<b>127370.09</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
BOAS04378-0001	41	05/01/2004	0.00	0.00	BURNS ENGINEERING INC.
BOAS04378-0005	41	07/28/2004	0.00	0.00	BURNS ENGINEERING INC.
PE005115	41	07/28/2004	0.00	0.00	DIVERSIFIED SUPPLY INC
S005128	41	11/09/2004	1056.00	0.00	MAUL ELECTRIC
S005128	48	11/09/2004	0.00	0.00	MAUL ELECTRIC
<b>TOTAL</b>			<b>1056.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Hatcher, Ronald	EED*	EM	2521	10.83	106.16	0.00	0.00
Parsells, Robert	EMC*	EM	2321	0.00	0.00	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	17.33	130.00	0.00	0.00



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Cost Ctr 9450 - NCSX

Job Number 4350 - NCSX Hybrid Power Syst Concept Design

Work Package 4\*\*\* - NCSX Electricl Power Syst

For period October 01, 2004 through January 31, 2005

Person in Charge: Subrahmanya Ramakrishnan

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	6103.11	0.00	-6103.11
53 TECH CENTER BURDEN	0.00	0.00	823.92	0.00	-823.92
62 ONSITE OVERHEAD BURDEN	0.00	0.00	3324.97	0.00	-3324.97
69 G&A	0.00	0.00	1281.50	0.00	-1281.50
TOTAL	0.00	0.00	11533.50	0.00	-11533.50

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jones, Frank	EADD	SM	2621	0.00	95.33	0.00	0.00
Nelson, James	EADD	SM	2621	0.00	17.33	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 4401 - Control & Protection

Work Package 4\*\*\* - NCSX Electrical Power Syst

For period October 01, 2004 through January 31, 2005

Person in Charge: Subrahmanya Ramakrishnan

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	1339.17	0.00	-1339.17
53 TECH CENTER BURDEN	0.00	0.00	120.52	0.00	-120.52
62 ONSITE OVERHEAD BURDEN	0.00	0.00	700.65	0.00	-700.65
69 G&A	0.00	0.00	270.04	0.00	-270.04
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>2430.38</b>	<b>0.00</b>	<b>-2430.38</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Marsala, Robert	EED*	EM	2521	0.00	15.60	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Job Number 4501 - Power Sys Dsn & Integr

For period October 01, 2004 through January 31, 2005

Cost Ctr 9450 - NCSX

Work Package 4\*\*\* - NCSX Electrical Power Syst

Person in Charge: Subrahmanya Ramakrishnan

Manager: Not specified

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Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	55133.25	0.00	0.00	0.00	55133.25
26 MECHANICAL DIV LABOR & BENS	30446.57	0.00	0.00	0.00	30446.57
53 TECH CENTER BURDEN	9072.28	0.00	0.00	0.00	9072.28
62 ONSITE OVERHEAD BURDEN	45433.01	0.00	0.00	0.00	45433.01
69 G&A	17510.64	0.00	0.00	0.00	17510.64
TOTAL	157595.76	0.00	0.00	0.00	157595.76

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Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 5801 - Central I&C Integration

Work Package 5\*\*\* - NCSX Central I&C Syst

For period October 01, 2004 through January 31, 2005

Person in Charge: Wayne Reiersen

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENE	6713.53	0.00	1014.84	0.00	5698.70
53 TECH CENTER BURDEN	772.06	0.00	116.71	0.00	655.35
62 ONSITE OVERHEAD BURDEN	3593.08	0.00	543.14	0.00	3049.94
69 G&A	1384.83	0.00	209.34	0.00	1175.49
TOTAL	12463.51	0.00	1884.03	0.00	10579.48

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Oliaro, Gary	ECH*	EM	2221	0.00	13.00	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 7201 - Control Room Walls/Floors

Work Package 7\*\*\* - NCSX Test Cell Prep & Machine Assy

For period October 01, 2004 through January 31, 2005

Person in Charge: Erik Perry

Manager: Not specified

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Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	2930.37	0.00	0.00	0.00	2930.37
25 ELECTRICAL DIV LABOR & BENS	14801.72	0.00	0.00	0.00	14801.72
41 MATERIALS & SERVICES	12000.00	0.00	0.00	0.00	12000.00
53 TECH CENTER BURDEN	1625.19	0.00	0.00	0.00	1625.19
62 ONSITE OVERHEAD BURDEN	9291.50	0.00	0.00	0.00	9291.50
64 MHX BURDEN	3000.00	0.00	0.00	0.00	3000.00
69 G&A	3956.10	0.00	0.00	0.00	3956.10
TOTAL	47604.89	0.00	0.00	0.00	47604.89

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Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 7301 - Platform Design/Fab

Work Package 7\*\*\* - NCSX Test Cell Prep & Machine Assy

For period October 01, 2004 through January 31, 2005

Person in Charge: Erik Perry

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	30420.15	0.00	0.00	0.00	30420.15
26 MECHANICAL DIV LABOR & BENS	16250.88	0.00	0.00	0.00	16250.88
41 MATERIALS & SERVICES	1000.00	0.00	0.00	0.00	1000.00
53 TECH CENTER BURDEN	5235.88	0.00	0.00	0.00	5235.88
62 ONSITE OVERHEAD BURDEN	24915.32	0.00	0.00	0.00	24915.32
64 MHX BURDEN	250.00	0.00	0.00	0.00	250.00
69 G&A	9634.03	0.00	0.00	0.00	9634.03
<b>TOTAL</b>	<b>87706.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87706.27</b>

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 7401 - TC Prep & Mach Assy Planning

Work Package 7\*\*\* - NCSX Test Cell Prep & Machine Assy

For period October 01, 2004 through January 31, 2005

Person in Charge: Erik Perry

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
No Description	0.00	0.00	0.00	0.00	0.00
23 FAB OPS & MAINT DIV LAB & BENS	54510.67	4776.22	11843.86	56630.34	-13963.53
25 ELECTRICAL DIV LABOR & BENS	10766.49	0.00	0.00	0.00	10766.49
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	469.48	0.00	-469.48
39 OTHER EXPENSE	0.00	0.00	112.00	0.00	-112.00
41 MATERIALS & SERVICES	38400.00	40197.30	40197.30	60543.41	-50682.71
43 CREDIT CARD EXPENDITURES VARIO	0.00	472.80	472.80	0.00	-472.80
53 TECH CENTER BURDEN	6420.05	477.63	1247.77	5663.03	-490.75
62 ONSITE OVERHEAD BURDEN	34414.66	2521.85	6563.09	29900.82	-2049.25
64 MHX BURDEN	9600.00	10167.52	10167.52	15136.35	-12788.87
69 G&A	14463.98	2242.90	3800.46	13415.94	-2388.42
<b>TOTAL</b>	<b>168575.86</b>	<b>60856.22</b>	<b>74874.28</b>	<b>181289.89</b>	<b>-72651.31</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
401389	41	04/30/2004	1.00	1.00	
BOAS04335-0077	41	09/01/2004	70160.17	43885.41	POWERS ELECTRIC COMPANY INC
S005575	41	01/04/2005	5000.00	5000.00	PERMADUR INDUSTRIES INC. - DBA SIS
<b>TOTAL</b>			<b>75161.17</b>	<b>48886.41</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Langella, Anthony	EMC*	SM	2321	0.00	17.33	0.00	0.00
Nelson, James	EADD	SM	2621	0.00	8.67	0.00	0.00
Perry, Erik	EMC*	EM	2321	34.67	104.00	0.00	0.00
Semler, John	EMC*	SM	2321	30.33	30.33	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 8101 - Project Management & Control

Work Package 8\*\*\* - NCSX Project Oversight & Suprt

For period October 01, 2004 through January 31, 2005

Person in Charge: George Neilson

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
No Description	0.00	0.00	0.00	0.00	0.00
11 DIRECT LABOR & BENEFITS	28820.35	1972.22	7678.19	15979.26	5162.90
12 RESEARCH LABOR & BENEFITS	208899.49	12453.62	65482.67	135870.16	7546.67
14 PF&A DIVISION LABOR & BENIFITS	127631.99	6623.62	41949.51	70854.54	14827.94
26 MECHANICAL DIV LABOR & BENS	15128.75	0.00	4168.43	0.00	10960.32
35 TRAVEL	8000.00	1658.96	5620.95	0.00	2379.05
37 STOCKROOM WITHDRAWALS	0.00	0.00	2.85	0.00	-2.85
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	395.00	0.00	-395.00
39 OTHER EXPENSE	0.00	135.99	437.50	0.00	-437.50
41 MATERIALS & SERVICES	6000.00	45.80	93.14	116.50	5790.36
43 CREDIT CARD EXPENDITURES VARIO	0.00	138.45	306.72	0.00	-306.72
52 RESEARCH BURDEN	13578.47	809.48	4256.37	8831.56	490.54
53 TECH CENTER BURDEN	2042.38	0.00	562.74	0.00	1479.64
62 ONSITE OVERHEAD BURDEN	193968.69	11353.86	62664.65	111137.05	20166.99
64 MHX BURDEN	1500.00	46.07	100.68	29.12	1370.20
69 G&A	74946.26	4381.73	24164.59	42837.71	7943.96
<b>TOTAL</b>	<b>680516.38</b>	<b>39619.80</b>	<b>217883.99</b>	<b>385655.90</b>	<b>76976.50</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
S04392	41	09/23/2004	116.50	116.50	THE BOEING COMPANY
<b>TOTAL</b>			<b>116.50</b>	<b>116.50</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Hampton, Pamela	B***	CB	1121	71.17	277.07	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	0.00	47.67	0.00	0.00
Neilson, George	R***	RM	1221	91.00	467.12	0.00	0.00
Schmidt, John	R***	RM	1221	8.67	52.00	0.00	0.00
Simmons, Robert	EAA*	EM	2621	0.00	0.00	0.00	0.00
Strykowski, Ronald	FC**	AM	1421	78.00	493.99	0.00	0.00



Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 8202 - Engr Mgmt & Sys Eng Support

Work Package 8\*\*\* - NCSX Project Oversight & Suprt

For period October 01, 2004 through January 31, 2005

Person in Charge: Wayne Reiersen

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	67978.79	4175.71	20119.25	49518.26	-1658.71
25 ELECTRICAL DIV LABOR & BENS	7802.33	1695.48	6283.38	17710.97	-16192.02
26 MECHANICAL DIV LABOR & BENS	249055.96	17621.10	86779.15	199583.77	-37306.96
35 TRAVEL	7000.00	1176.14	4169.70	0.00	2830.30
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	-60.00	0.00	60.00
39 OTHER EXPENSE	0.00	75.08	213.09	0.00	-213.09
41 MATERIALS & SERVICES	0.00	0.00	199.11	0.00	-199.11
43 CREDIT CARD EXPENDITURES VARIO	0.00	45.38	1136.17	0.00	-1136.17
53 TECH CENTER BURDEN	41122.64	2949.01	14292.61	33489.63	-6659.60
62 ONSITE OVERHEAD BURDEN	179020.66	13292.40	63262.64	144145.26	-28387.24
64 MHX BURDEN	0.00	11.35	333.82	0.00	-333.82
69 G&A	68997.55	5124.53	24424.20	55555.99	-10982.64
<b>TOTAL</b>	<b>620977.93</b>	<b>46166.18</b>	<b>221153.11</b>	<b>500003.88</b>	<b>-100179.06</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM	2321	0.00	0.00	0.00	0.00
Dudek, Lawrence	EM**	EM	2321	43.33	208.00	0.00	0.00
Gennuso, John	EEH*	SM	2521	2.17	4.33	0.00	0.00
Gentile, Charles	EME*	EM	2321	4.33	21.67	0.00	0.00
Reiersen, Wayne	EAA*	EM	2621	106.16	552.49	0.00	0.00
Simmons, Robert	EAA*	EM	2621	95.33	439.82	0.00	0.00
Such, Cheryl	EE**	AM	2521	34.67	133.46	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 8203 - Design Integration

Work Package 8\*\*\* - NCSX Project Oversight & Suprt

For period October 01, 2004 through January 31, 2005

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	80988.64	6821.08	30949.53	77263.21	-27224.11
53 TECH CENTER BURDEN	10933.47	920.85	4178.19	10430.53	-3675.25
62 ONSITE OVERHEAD BURDEN	44122.61	3716.12	16861.30	42093.00	-14831.69
69 G&A	17005.59	1432.26	6498.63	16223.34	-5716.38
<b>TOTAL</b>	<b>153050.30</b>	<b>12890.31</b>	<b>58487.65</b>	<b>146010.08</b>	<b>-51447.43</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brown, Thomas	EAD*	EM	2621	34.67	229.66	0.00	0.00
Messineo, Michael	EADD	SM	2621	0.00	60.67	0.00	0.00
Rushinski, Joseph	EADD	EM	2621	43.33	86.67	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 8204 - System Analysis

Work Package 8\*\*\* - NCSX Project Oversight & Suprt

For period October 01, 2004 through January 31, 2005

Person in Charge: Arthur Brooks

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	135808.96	8336.87	45473.80	94435.27	-4100.11
35 TRAVEL	0.00	0.00	93.89	0.00	-93.89
39 OTHER EXPENSE	0.00	46.28	185.12	0.00	-185.12
41 MATERIALS & SERVICES	0.00	0.00	0.00	1.00	-1.00
53 TECH CENTER BURDEN	18334.21	1125.48	6138.96	12748.76	-553.51
62 ONSITE OVERHEAD BURDEN	73988.72	4564.14	24908.05	51448.33	-2367.66
64 MHX BURDEN	0.00	0.00	0.00	0.25	-0.25
69 G&A	28516.49	1759.10	9599.98	19829.08	-912.57
<b>TOTAL</b>	<b>256648.37</b>	<b>15831.87</b>	<b>86399.80</b>	<b>178462.69</b>	<b>-8214.12</b>

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
S043790X	41	01/26/2005	1.00	1.00	MYATT CONSULTING INC.
<b>TOTAL</b>			<b>1.00</b>	<b>1.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brooks, Arthur	EAA*	EM	2621	95.33	519.99	0.00	0.00

Job Cost Report as of January 30, 2005 11:01 PM

Job Number 8401 - Project Physics

For period October 01, 2004 through January 31, 2005

Cost Ctr 9450 - NCSX

Work Package 8\*\*\* - NCSX Project Oversight & Suprt

Person in Charge: Michael Zarnstorff

Manager: Not specified

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Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
35 TRAVEL	0.00	0.00	66.12	0.00	-66.12
39 OTHER EXPENSE	0.00	0.00	155.22	0.00	-155.22
62 ONSITE OVERHEAD BURDEN	0.00	0.00	106.24	0.00	-106.24
69 G&A	0.00	0.00	40.95	0.00	-40.95
TOTAL	0.00	0.00	368.53	0.00	-368.53

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Job Cost Report as of January 30, 2005 11:01 PM

Job Number 8998 - Allocations

For period October 01, 2004 through January 31, 2005

Cost Ctr 9450 - NCSX

Work Package 8\*\*\* - NCSX Project Oversight & Suprt

Person in Charge: Ronald Strykowski

Manager: Not specified

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<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
54 DIRECT ALLOCATIONS	143082.05	1747.10	58141.54	118645.95	-33705.44
62 ONSITE OVERHEAD BURDEN	68679.38	838.61	27907.94	56950.06	-16178.62
69 G&A	26470.18	323.21	10756.18	21949.50	-6235.50
TOTAL	238231.61	2908.92	96805.66	197545.51	-56119.56

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