

Job Cost Report as of 5/31/2006

Job #: *NUL *NUL

Cost Center: 9450 Work Pkg: ****

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge:

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	0	783	0	-783	Ciebiera	EME*	SB1	2321	0.0	8.0	0.0	0.0
39	OTHER EXPENSE	0	34	219	0	-219	Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	0	90	0	-90	Steer	EMT*	TB	2321	0.0	8.0	0.0	0.0
54	DIRECT ALLOCATIONS	36382	2050	25093	7829	3459								
62	ONSITE OVERHEAD BURD	19828	1136	14271	4267	1289								
69	G&A	6745	386	4855	1451	438								
81	COST TRANSFERS	0	0	-27100	0	27100								
	Total	62956	3608	18213	13548	31194								

Job #: CRCD Credit Card Default

Cost Center: 9450 Work Pkg: ****

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: RSTRYKOW Strykowski, Ronald

Requested by: rstrykowski

							Total		0		0		
*****							*****						
Exp	Approved	Curr Mth	YTD	Reqs &			Exp		Straight		Overtime		
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG Cls	Cur	Cum	Cur	Cum	
43	CREDIT CARD EXPENDIT	0	0	778	0	-778							
64	MHX BURDEN	0	0	194	0	-194							
69	G&A	0	0	23	0	-23							
	Total	0	0	996	0	-996							

Job #: 1202 Vacuum Vessel R&D

Cost Center: 9450 Work Pkg: 1***

Person in Charge:

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S043450X	41	4/18/2003	5362	5362	ROHWEDDER INC.
S043450X	48	4/18/2003	4227	4227	ROHWEDDER INC.

						Total	9589			9589				

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
41	MATERIALS & SERVICES	0	0	0	5361	-5361	Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0
48	PORTION OF SC > 500K	0	0	0	4227	-4227	Heitzenroeder	EA**	EM1	2619	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	0	0	1340	-1340	Heitzenroeder	EA**	EM1	2621	0.0	0.0	0.0	0.0
69	G&A	0	0	0	160	-160	Jurczynski	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
							Mount	EMT*	SM	2321	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB1	2321	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB1	3123	0.0	0.0	0.0	0.0
							Smith	EMT*	SM	2321	0.0	0.0	0.0	0.0
							Trafalski	EMT*	TB1	2321	0.0	0.0	0.0	0.0
							Trafalski	EMT*	TB1	3123	0.0	0.0	0.0	0.0
							Viola	EMC*	EM	2321	0.0	0.0	0.0	0.0
							Viola	EMC*	EM1	2321	0.0	0.0	0.0	0.0
Total		0	0	0	11090	-11090								

Job #: 1203 Vacuum Vessel Final Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: GORANSON

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	425	0	1447	0	-1021	Dahlgren	EAA*	EM	2621	25.9	236.1	0.0	0.0
26	MECHANICAL DIV LABOR	1816	2360	21444	0	-19628	Dahlgren	EAA*	EM1	2621	0.0	0.0	0.0	0.0
27	TECH CENTER SCL	0	0	292	0	-292	Gettelfinger	EME*	EM1	2321	0.0	17.3	0.0	0.0
53	TECH CENTER BURDEN	303	330	3168	0	-2865	Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	1387	1466	14362	0	-12975	Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
69	G&A	471	498	4885	0	-4413	Keilbach	EMC*	EC1	2723	0.0	2.5	0.0	0.0
							Viola	EMC*	EM	2321	0.0	0.0	0.0	0.0
							Viola	EMC*	EM1	2321	0.0	0.0	0.0	0.0
Total		4403	4657	45600	0	-41196								

Job #: 1206 VV Field Weld Joint R&D

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: DUDEK Dudek, Lawrence

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
41	MATERIALS & SERVICES	0	0	0	0	0	Jurczynski	EMC*	SM	2321	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	0	0	0	0	Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
69	G&A	0	0	0	0	0	Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Smith	EMT*	SM	2321	0.0	0.0	0.0	0.0
Total		0	0	0	0	0								

Job #: 1301 TF Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MKALISH Kalish, Michael

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	0	139	0	-139	Dahlgren	EAA*	EM	2621	0.0	108.3	0.0	0.0
26	MECHANICAL DIV LABOR	0	1573	15345	0	-15345	Dahlgren	EAA*	EM1	2621	0.0	0.0	0.0	0.0
31	TECH CENTER OVERTIME	0	0	34	0	-34	Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	0	0	0	0	0	Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	220	2168	0	-2168	Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	0	977	9640	0	-9640	Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	0	0	0	0	Jun	EAA*	EM	2621	0.0	0.0	0.0	0.0
69	G&A	0	332	3279	0	-3279	Kalish	EAD*	EM	2621	0.0	0.0	0.0	0.0
							Kalish	EAD*	EM1	2621	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	3123	0.0	0.0	0.0	0.0
							Kozub	EMC*	EM1	2321	0.0	0.0	0.0	0.0
							Moser	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Pappas	EA**	TH	2624	0.0	0.0	0.0	0.0
							Pappas	EA**	TH	3127	0.0	0.0	0.0	0.0
							Paul	EADD	SM	2621	0.0	0.0	0.0	0.0
							Raftopoulos	EAD*	EM	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM	2621	17.3	60.6	0.0	0.0
							Rushinski	EADD	EM1	2621	0.0	0.0	0.0	0.0
							Terlitz	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Trafalski	EMT*	TB	2321	0.0	3.3	0.0	0.0
							Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.6
							Tucker	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Tucker	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Viola	EMC*	EM	2321	0.0	0.0	0.0	0.0
							Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0
Total		0	3104	30607	0	-30607								

Job #: 1303 NCSX Central Solenoid Support Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: FREDAHLG Dahlgren, Fred

Requested by: rstrykowski

						Total	0			0	
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime		
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD PDG Cls	Cur Cum	Cur Cum		
26 MECHANICAL DIV LABOR	0	1573	51741	0	-51741	Dahlgren	EAA* EM 2621	17.3 327.1	0.0 0.0		
53 TECH CENTER BURDEN	0	220	7243	0	-7243	Rushinski	EADD EM 2621	0.0 242.6	0.0 0.0		
62 ONSITE OVERHEAD BURD	0	977	32146	0	-32146						
69 G&A	0	332	10935	0	-10935						
Total	0	3104	102067	0	-102067						

Job #: 1350 TF Coil Fabrication Preparation

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: JCHRZANO Chrzanowski, James

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	44760	0	31537	0	13222	Bartzak	EMT*	TB	2321	0.0	18.5	0.0	0.0
25	ELECTRICAL DIV LABOR	42837	0	864	0	41972	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	4.3
26	MECHANICAL DIV LABOR	21603	0	32570	0	-10966	Chrzanowski	EAD*	EM	2621	0.0	51.9	0.0	0.0
27	TECH CENTER SCL	0	0	58	0	-58	Chrzanowski	EAD*	EM1	2621	0.0	0.0	0.0	0.0
31	TECH CENTER OVERTIME	0	0	4623	0	-4623	Clark	EMT*	TB	2321	0.0	8.3	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	0	682	0	-682	Clark	EMT*	TB	3123	0.0	0.0	0.0	1.6
41	MATERIALS & SERVICES	120780	0	7398	0	113381	Delany	EMT*	SB	2321	0.0	122.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	0	6764	0	-6764	Delany	EMT*	SB1	2321	0.0	14.0	0.0	0.0
53	TECH CENTER BURDEN	12241	0	8777	0	3464	Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	66186	0	42745	0	23440	Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
64	MHX BURDEN	30195	0	3711	0	26483	Fernandez	EMT*	TB	2321	0.0	110.0	0.0	0.0
69	G&A	26138	0	14986	0	11152	Gilani	EMT*	TB	2321	0.0	38.0	0.0	0.0
							Gilani	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB	2521	0.0	20.0	0.0	0.0
							Gilsenan	EEH*	TB	3125	0.0	0.0	0.0	6.9
							Hause	EMC*	TB	2321	0.0	6.1	0.0	0.0
							Hause	EMC*	TB	3123	0.0	0.0	0.0	1.8
							Horner	EMT*	TB	2321	0.0	88.0	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	10.0
							Jones	EADD	SB	2621	0.0	287.0	0.0	0.0
							Jones	EADD	SM	2621	0.0	0.0	0.0	0.0
							Jones	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	2321	0.0	5.5	0.0	0.0
							Kearns	EME*	TB	3123	0.0	0.0	0.0	2.4
							Keilbach	EMC*	EC1	2723	0.0	6.0	0.0	0.0
							Kemp	EMT*	SM	2321	0.0	0.0	0.0	0.0
							Lane	EMT*	TB	2321	0.0	28.0	0.0	0.0
							Lane	EMT*	TB	3123	0.0	0.0	0.0	4.0
							Morris	EADD	SM	2621	0.0	0.0	0.0	0.0
							Moser	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Paul	EADD	SB	2621	0.0	190.0	0.0	0.0
							Paul	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Sands	EMT*	TB	3123	0.0	0.0	0.0	0.0

Simmonds	EMT*	TB	2321	0.0	122.8	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	33.1
Smith	EMT*	SM1	2321	0.0	0.0	0.0	0.0
Steer	EMT*	TB	2321	0.0	28.0	0.0	0.0
Steer	EMT*	TB	3123	0.0	0.0	0.0	4.0
Steill	EADD	SM	2621	0.0	0.0	0.0	0.0
Steill	EADD	SM1	2621	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	28.0	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
Van Kirk	EADD	SM	2621	0.0	0.0	0.0	0.0
Van Kirk	EADD	SM1	2621	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	0.0	86.8	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	15.1

Total	364743	0	154721	0	210021
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Job #: 1351 TF Coil Materials

Cost Center: 9450 Work Pkg: 1***

Person in Charge: MKALISH Kalish, Michael

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding Vendor	
PE006299	41	11/10/2005	45925	1540	CAROLINA NARROW FABRIC
PE006676	41	5/2/2006	3553	3000	A B PRECISION GRINDING C

						Total	49478			4540				

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	29358	1203	9560	0	19797	Anderson	EMC*	TB	2321	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	0	1573	17706	0	-17706	Franckowiak	EMT*	TB	2321	3.0	3.0	0.0	0.0
31	TECH CENTER OVERTIME	0	668	3253	0	-3253	Horner	EMT*	TB	2321	0.0	77.0	0.0	0.0
35	TRAVEL	0	0	776	0	-776	Horner	EMT*	TB	3123	0.0	0.0	0.0	6.9
38	CREDIT CARD EXPENDIT	0	0	595	0	-595	Kalish	EAD*	EM	2621	17.3	181.9	0.0	0.0
39	OTHER EXPENSE	0	0	36	0	-36	Kalish	EAD*	EM1	2621	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	418860	2154	156041	7040	255778	Keilbach	EMC*	EC1	2723	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	0	720	0	-720	Meighan	EMC*	SM	2321	0.0	25.9	0.0	0.0
53	TECH CENTER BURDEN	3376	432	3936	0	-560	Rushinski	EADD	EM	2621	0.0	12.9	0.0	0.0
62	ONSITE OVERHEAD BURD	17840	2113	19546	0	-1706	Rushinski	EADD	EM1	2621	0.0	0.0	0.0	0.0
64	MHX BURDEN	104715	538	39190	1760	63764	Steer	EMT*	TB	2321	0.0	0.0	0.0	0.0
69	G&A	18634	783	11352	211	7071	Trafalski	EMT*	TB	2321	0.0	6.0	0.0	0.0
							Tucker	EMC*	TB	2321	25.6	95.7	0.0	0.0
							Tucker	EMC*	TB	3123	0.0	0.0	12.8	51.7
							Zimmer	EMT*	TB	2321	0.0	5.0	0.0	0.0
							Zimmer	EMT*	TB	3123	0.0	0.0	0.0	3.0
Total		592784	9467	262715	9011	321057								

Job #: 1352 PF Coil Fabrication

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MKALISH Kalish, Michael

Requested by: rstrykowski

							Total	0			0		
*****							*****						
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
23	FAB OPS & MAINT DIV	671	0	0	0	671							
53	TECH CENTER BURDEN	77	0	0	0	77							
62	ONSITE OVERHEAD BURD	408	0	0	0	408							
69	G&A	138	0	0	0	138							
	Total	1295	0	0	0	1295							

Job #: 1404 MCWF R&D and Prod Casting

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: PHEITZEN Heitzenroeder, Philip

S043400X 48 3/14/2003 58427 58427 J.P. PATTERN INC.

Requested by: rstrykowski

						Total		58427		58427				

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight	Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
48	PORTION OF SC > 500K	0	0	0	58426	-58426	Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0
							Heitzenroeder	EA**	EM1	2621	0.0	0.0	0.0	0.0
							Hitchner	SH**	TB	1321	0.0	0.0	0.0	0.0
							Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
							Pappas	EA**	TH	2624	0.0	0.0	0.0	0.0
							Pappas	EA**	TH	3127	0.0	0.0	0.0	0.0
Total		0	0	0	58426	-58426								

Job #: 1406 Mod Coil Winding R&D

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: JCHRZANO Chrzanowski, James

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	0	7996	0	-7996	Anderson	EMC*	TB	2321	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	0	0	612	0	-612	Anderson	EMC*	TB1	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	0	1005	0	-1005	Anderson	EMC*	TB1	3123	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	0	0	5239	0	-5239	Benchoff	EEH*	TB	2521	0.0	0.0	0.0	0.0
69	G&A	0	0	1782	0	-1782	Beyer	EEH*	TB	2521	0.0	0.0	0.0	0.0
						Chrzanowski	EAD*	EM	2621	0.0	0.0	0.0	0.0	
						Chrzanowski	EAD*	EM1	2621	0.0	0.0	0.0	0.0	
						Ciebiera	EME*	SM	2319	0.0	0.0	0.0	0.0	
						Ciebiera	EME*	SM	2321	0.0	0.0	0.0	0.0	
						Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0	
						Desandro	EMC*	TB	2321	0.0	0.0	0.0	0.0	
						Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0	
						Fernandez	EMT*	TB1	2321	0.0	0.0	0.0	0.0	
						Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0	
						Franckowiak	EMT*	TB1	2321	0.0	0.0	0.0	0.0	
						Gennuso	EEH*	SM	2521	0.0	0.0	0.0	0.0	
						Gentile	EME*	EM	2321	0.0	0.0	0.0	0.0	
						Gentile	EME*	EM1	2321	0.0	0.0	0.0	0.0	
						Gernhardt	EED*	SM	2521	0.0	0.0	0.0	0.0	
						Gettelfinger	EME*	EM	2321	0.0	0.0	0.0	0.0	
						Green	SFOC	JB1	1121	0.0	0.0	0.0	0.0	
						Green	SFOC	JB1	3021	0.0	0.0	0.0	0.0	
						Hause	EMC*	TB	2321	0.0	0.0	0.0	0.0	
						Hause	EMC*	TB1	2321	0.0	0.0	0.0	0.0	
						Hause	EMC*	TB1	3123	0.0	0.0	0.0	0.0	
						Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0	
						Horner	EMT*	TB1	2321	0.0	0.0	0.0	0.0	
						Horner	EMT*	TB1	3123	0.0	0.0	0.0	0.0	
						Jones	EADD	SB	2619	0.0	0.0	0.0	0.0	
						Jurczynski	EMC*	SB1	2319	0.0	0.0	0.0	0.0	
						Jurczynski	EMC*	SM	2321	0.0	0.0	0.0	0.0	
						Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0	
						Kearns	EME*	TB1	2321	0.0	0.0	0.0	0.0	
						Kearns	EME*	TB1	3123	0.0	0.0	0.0	0.0	

Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
Kemp	EMT*	SM	2321	0.0	0.0	0.0	0.0
Kozub	EMC*	EM	2321	0.0	0.0	0.0	0.0
Kozub	EMC*	EM1	2321	0.0	0.0	0.0	0.0
Kozub	EMC*	TH	2324	0.0	0.0	0.0	0.0
Kukon	EMC*	TB	2321	0.0	0.0	0.0	0.0
Langish	EME*	SM	2321	0.0	0.0	0.0	0.0
Meighan	EMC*	SM	2321	0.0	0.0	0.0	0.0
Morris	EADD	SM	2621	0.0	0.0	0.0	0.0
Mount	EMT*	SM	2321	0.0	0.0	0.0	0.0
Pappas	EA**	TH	2624	0.0	0.0	0.0	0.0
Pappas	EA**	TH	3127	0.0	0.0	0.0	0.0
Raftopoulos	EAD*	EM	2621	0.0	0.0	0.0	0.0
Raftopoulos	EAD*	EM1	2621	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
Smith	EMT*	SB1	2319	0.0	0.0	0.0	0.0
Smith	EMT*	SM	2321	0.0	0.0	0.0	0.0
Snead	EMC*	TB	2321	0.0	0.0	0.0	0.0
Snead	EMC*	TB	3123	0.0	0.0	0.0	0.0
Snead	EMC*	TB1	2321	0.0	0.0	0.0	0.0
Snead	EMC*	TB1	3123	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB1	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB1	3123	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB1	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB1	3123	0.0	0.0	0.0	0.0
Zatz	EAA*	EM	2621	0.0	0.0	0.0	0.0
Zatz	SQ**	EM	1121	0.0	0.0	0.0	0.0
Zatz	SQ**	EM1	1121	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0

Total	0	0	16636	0	-16636		
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Job #: 1407 Mod Coil Winding Facility

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: JCHRZANO Chrzanowski, James

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	0	13222	0	-13222	Anderson	EMC*	TB	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	0	1520	0	-1520	Anderson	EMC*	TB	3123	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	0	0	8035	0	-8035	Anderson	EMC*	TB1	2321	0.0	0.0	0.0	0.0
69	G&A	0	0	2733	0	-2733	Anderson	EMC*	TB1	3123	0.0	0.0	0.0	0.0
							Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Bartzak	EMT*	TB1	2321	0.0	0.0	0.0	0.0
							Bartzak	EMT*	TB1	3123	0.0	0.0	0.0	0.0
							Chrzanowski	EAD*	EM	2621	0.0	0.0	0.0	0.0
							Chrzanowski	EAD*	EM1	2621	0.0	0.0	0.0	0.0
							Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Clark	EMT*	TB1	2321	0.0	0.0	0.0	0.0
							Clark	EMT*	TB1	3123	0.0	0.0	0.0	0.0
							Delany	EMT*	SB1	2319	0.0	0.0	0.0	0.0
							Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0
							Desandro	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Desandro	EMC*	TB1	2321	0.0	0.0	0.0	0.0
							Desandro	EMC*	TB1	3123	0.0	0.0	0.0	0.0
							Dimattia	EME*	TB1	2321	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB1	2321	0.0	0.0	0.0	0.0
							Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Franckowiak	EMT*	TB1	2321	0.0	0.0	0.0	0.0
							Gilani	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Gilani	EMT*	TB1	2321	0.0	0.0	0.0	0.0
							Gilani	EMT*	TB1	3123	0.0	0.0	0.0	0.0
							Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB1	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB1	3123	0.0	0.0	0.0	0.0
							Jones	EADD	SM	2621	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0
							Kearns	EME*	TB1	2321	0.0	0.0	0.0	0.0
							Kearns	EME*	TB1	3123	0.0	0.0	0.0	0.0
							Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0

Kemp	EMT*	SM	2321	0.0	0.0	0.0	0.0
Lane	EEH*	TB	2521	0.0	0.0	0.0	0.0
Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
Lane	EMT*	TB1	2321	0.0	0.0	0.0	0.0
Lane	EMT*	TB1	3123	0.0	0.0	0.0	0.0
McBride	EEP*	SM	2521	0.0	0.0	0.0	0.0
Meighan	EMC*	SM	2321	0.0	0.0	0.0	0.0
Morgado	SFOC	JB1	1121	0.0	0.0	0.0	0.0
Morgado	SFOC	JB1	3021	0.0	0.0	0.0	0.0
Morris	EADD	SM	2621	0.0	0.0	0.0	0.0
Mount	EMT*	SM	2321	0.0	0.0	0.0	0.0
Nelson	EADD	SM	2621	0.0	0.0	0.0	0.0
Raftopoulos	EAD*	EM	2621	0.0	0.0	0.0	0.0
Raftopoulos	EAD*	EM1	2621	0.0	0.0	0.0	0.0
Rushinski	EADD	EM	2621	0.0	0.0	0.0	0.0
Rushinski	EADD	EM1	2621	0.0	0.0	0.0	0.0
Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
Sands	EMT*	TB	3123	0.0	0.0	0.0	0.0
Sands	EMT*	TB1	2321	0.0	0.0	0.0	0.0
Sands	EMT*	TB1	3123	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB1	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB1	3123	0.0	0.0	0.0	0.0
Smith	EMT*	SM	2321	0.0	0.0	0.0	0.0
Steer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Steer	EMT*	TB1	2321	0.0	0.0	0.0	0.0
Steer	EMT*	TB1	3123	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB1	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB1	3123	0.0	0.0	0.0	0.0
Tilson	SH**	TB	1321	0.0	0.0	0.0	0.0
Tilson	SH**	TB	3221	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB1	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB1	3123	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB1	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB1	3123	0.0	0.0	0.0	0.0

Total		0	0	25512	0	-25512	
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Job #: 1408 Mod Coil Winding Supplies

Cost Center: 9450 Work Pkg: 1***

Person in Charge: JCHRZANO Chrzanowski, James

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
404107	41	5/23/2006	30000	30000	
PE005812	41	4/26/2005	1691	1691	EIS-ELECTRICAL INSULATI
PE006621	41	4/1/2006	30720	25600	J.P. PATTERN INC.
PE006646	41	4/14/2006	29880	29880	J.P. PATTERN INC.
PE006657	41	4/26/2006	26565	26565	ZENEX PRECISION PRODUCT
PE006690	41	5/8/2006	26565	26565	ZENEX PRECISION PRODUCTS
PE006692	41	5/8/2006	5590	5590	B-TEC SOLUTIONS INC.

Total 151011 145891

Exp	Approved	Curr Mth	YTD	Reqs &		Exp	Straight	Overtime		
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD PDG Cls	Cur Cum	Cur Cum	
23	FAB OPS & MAINT DIV	0	6185	98193	0	-98193	Bartzak	EMT* TB 2321	0.0 5.7	0.0 0.0
26	MECHANICAL DIV LABOR	0	2101	2335	0	-2335	Bartzak	EMT* TB 3123	0.0 0.0	0.0 2.2
31	TECH CENTER OVERTIME	0	457	11418	0	-11418	Bartzak	EMT* TB1 2321	0.0 0.0	0.0 0.0
37	STOCKROOM WITHDRAWAL	0	1136	7033	0	-7033	Bartzak	EMT* TB1 3123	0.0 0.0	0.0 0.0
39	OTHER EXPENSE	0	0	206	0	-206	Clark	EMT* TB 2321	16.6 26.9	0.0 0.0
41	MATERIALS & SERVICES	777170	28266	336780	129218	311170	Clark	EMT* TB 3123	0.0 0.0	3.3 4.1
43	CREDIT CARD EXPENDIT	0	13570	76854	0	-76854	Delany	EMT* SB 2321	0.0 10.0	0.0 0.0
53	TECH CENTER BURDEN	0	1055	12875	0	-12875	Delany	EMT* SB1 2321	28.0 251.7	0.0 0.0
62	ONSITE OVERHEAD BURD	0	5341	68140	0	-68140	Delany	EMT* SB1 3123	0.0 0.0	0.0 5.2
64	MHX BURDEN	194292	10743	105167	32304	56820	Delany	EMT* SM1 2321	0.0 0.0	0.0 0.0
69	G&A	23315	3106	35800	3876	-16361	Dimattia	EME* TB 2321	0.0 96.0	0.0 0.0
							Dimattia	EME* TB 3123	0.0 0.0	0.0 22.0
							Fernandez	EMT* TB 2321	0.0 100.0	0.0 0.0
							Franckowiak	EMT* TB 2321	0.0 194.6	0.0 0.0
							Franckowiak	EMT* TB 3123	0.0 0.0	0.0 18.3
							Hause	EMC* TB 2321	0.0 0.0	0.0 0.0
							Horner	EMT* TB 2321	0.0 96.4	0.0 0.0
							Horner	EMT* TB 3123	0.0 0.0	0.0 5.5
							Jones	EADD SB 2621	0.0 4.0	0.0 0.0
							Jurczynski	EMC* SB1 2321	0.0 86.1	0.0 0.0
							Jurczynski	EMC* SB1 3123	0.0 0.0	0.0 7.8
							Kearns	EME* TB 2321	0.0 3.2	0.0 0.0
							Kearns	EME* TB 3123	0.0 0.0	0.0 1.7
							Lane	EMT* TB 2321	10.0 20.6	0.0 0.0
							Lane	EMT* TB 3123	0.0 0.0	2.0 4.3
							Meighan	EMC* SM 2321	0.0 0.0	0.0 0.0
							Moser	EMT* TB 2321	0.0 0.0	0.0 0.0
							Paul	EADD SB 2621	36.0 36.0	0.0 0.0
							Paul	EADD SM1 2621	0.0 0.0	0.0 0.0
							Perry	EMC* EM 2321	0.0 17.3	0.0 0.0

Perry	EMC*	EM1	2321	17.3	199.3	0.0	0.0
Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
Sands	EMT*	TB	3123	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	2321	0.0	77.1	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	10.8
Smith	EMT*	SB	2321	0.0	8.0	0.0	0.0
Smith	EMT*	SB	3123	0.0	0.0	0.0	8.0
Smith	EMT*	SBl	2321	29.4	163.9	0.0	0.0
Smith	EMT*	SBl	3123	0.0	0.0	1.6	7.0
Smith	EMT*	SM1	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	3.0	334.9	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	38.1
Tucker	EMC*	TB	2321	0.0	6.6	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	0.0	3.3
Vaccaro	EMT*	TB	2321	6.6	6.6	0.0	0.0
Vaccaro	EMT*	TB	3123	0.0	0.0	1.3	1.3
Vinson	EMC*	TB	2321	0.0	2.0	0.0	0.0
Vinson	EMC*	TB	3123	0.0	0.0	0.0	1.9
Zimmer	EMT*	TB	2321	0.0	243.2	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	56.7

Total	994777	71966	754805	165399	74572
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Job #: 1409 Mod Coil Test Stand

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: GGETTELF Gettelfinger, Geoffrey

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	0	-2362	0	2362	Baker	EEP*	EM	2521	0.0	-34.6	0.0	0.0
25	ELECTRICAL DIV LABOR	0	0	-25899	0	25899	Bartzak	EMT*	TB	2321	0.0	-37.2	0.0	0.0
26	MECHANICAL DIV LABOR	0	0	0	0	0	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	-3.7
31	TECH CENTER OVERTIME	0	0	-324	0	324	Carson	EEH*	SM	2521	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	0	-2767	0	2767	Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	0	0	-17088	0	17088	Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0
69	G&A	0	0	-5813	0	5813	Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Gernhardt	EED*	SM	2521	0.0	-177.6	0.0	0.0
							Gettelfinger	EME*	EM	2321	0.0	0.0	0.0	0.0
							Gettelfinger	EME*	EM1	2321	0.0	0.0	0.0	0.0
							Gibilisco	EEH*	SM	2521	0.0	0.0	0.0	0.0
							Gilani	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Gilani	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB	2521	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB	3125	0.0	0.0	0.0	0.0
							Hatcher	EED*	EM	2521	0.0	0.0	0.0	0.0
							Hatcher	EED*	EM1	2521	0.0	0.0	0.0	0.0
							Hause	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Hause	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	2321	0.0	-17.7	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	-2.2
							Horner	EMT*	TB1	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB1	3123	0.0	0.0	0.0	0.0
							Jones	EADD	SM	2621	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	2321	0.0	-2.5	0.0	0.0
							Kearns	EME*	TB	3123	0.0	0.0	0.0	-0.4
							Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
							Kemp	EMT*	SM	2321	0.0	0.0	0.0	0.0
							Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Lane	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Marsala	EED*	EM	2521	0.0	0.0	0.0	0.0
							Marsala	EED*	EM1	2521	0.0	0.0	0.0	0.0
							Meighan	EMC*	SM	2321	0.0	0.0	0.0	0.0

Morris	EADD SM	2621	0.0	0.0	0.0	0.0
Moser	EMT* TB	2321	0.0	0.0	0.0	0.0
Nelson	EADD SM	2621	0.0	0.0	0.0	0.0
Neumeyer	EED* EM	2521	0.0	-17.3	0.0	0.0
Patterson	EEH* SB	2521	0.0	0.0	0.0	0.0
Patterson	EEH* SM	2521	0.0	0.0	0.0	0.0
Reese	EMT* TB	2321	0.0	0.0	0.0	0.0
Reese	EMT* TB1	2321	0.0	0.0	0.0	0.0
Reese	EMT* TB1	3123	0.0	0.0	0.0	0.0
Sands	EMT* TB	2321	0.0	0.0	0.0	0.0
Schneider	EED* EM	2521	0.0	-121.3	0.0	0.0
Steer	EMT* TB	2321	0.0	0.0	0.0	0.0
Szaro	SH** TB	1321	0.0	0.0	0.0	0.0
Szaro	SH** TB	3221	0.0	0.0	0.0	0.0
Tilson	SH** TB	1321	0.0	0.0	0.0	0.0
Van Kirk	EADD SB	2621	0.0	0.0	0.0	0.0
Van Kirk	EADD SM	2621	0.0	0.0	0.0	0.0
Voorhees	EMC* TB	2321	0.0	0.0	0.0	0.0
Voorhees	EMC* TB	3123	0.0	0.0	0.0	0.0
Zimmer	EMT* TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT* TB	3123	0.0	0.0	0.0	0.0

Total	0	0	-54256	0	54256
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Job #: 1410 MC Twisted Racetrack Fab

Cost Center: 9450 Work Pkg: 1***

Person in Charge: JCHRZANO Chrzanowski, James

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S042960X	41	7/27/2005	2500	2500	PERMADUR INDUSTRIES INC

Requested by: rstrykowski

						Total	2500			2500				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	0	1607	0	-1607	Anderson	EMC*	TB	2321	0.0	0.0	0.0	0.0
25	ELECTRICAL DIV LABOR	0	0	0	0	0	Anderson	EMC*	TB	3123	0.0	0.0	0.0	0.0
31	TECH CENTER OVERTIME	0	0	144	0	-144	Carson	EEH*	SM	2521	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	0	0	-1350	11243	-9893	Chrzanowski	EAD*	EM	2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	0	200	0	-200	Chrzanowski	EAD*	EM1	2621	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	0	0	1064	0	-1064	Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	0	-337	2810	-2473	Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0
69	G&A	0	0	321	337	-658	Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
							Desandro	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Desandro	EMC*	TB1	2321	0.0	0.0	0.0	0.0
							Desandro	EMC*	TB1	3123	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Gentile	EME*	EM	2321	0.0	0.0	0.0	0.0
							Gentile	EME*	EM1	2321	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB	2521	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB	3125	0.0	0.0	0.0	0.0
							Hause	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Hause	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Jones	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SB1	2319	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SM1	2321	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	2319	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	3123	0.0	0.0	0.0	0.0
							Kemp	EMT*	SM	2321	0.0	0.0	0.0	0.0
							Lane	EMT*	TB	2321	0.0	9.2	0.0	0.0
							Lane	EMT*	TB	3123	0.0	0.0	0.0	2.7
							Langish	EME*	SM	2321	0.0	0.0	0.0	0.0
							Meighan	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Meighan	EMC*	SM1	2321	0.0	0.0	0.0	0.0

Moser	EMT*	TB	2321	0.0	0.0	0.0	0.0
Mount	EMT*	SM	2321	0.0	0.0	0.0	0.0
Perry	EMC*	EM1	2321	0.0	0.0	0.0	0.0
Raftopoulos	EAD*	EM	2621	0.0	0.0	0.0	0.0
Raftopoulos	EAD*	EM1	2621	0.0	0.0	0.0	0.0
Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
Smith	EMT*	SM	2321	0.0	0.0	0.0	0.0
Smith	EMT*	SM1	2321	0.0	0.0	0.0	0.0
Snead	EMC*	TB	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB	3123	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	2321	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	0.0	0.0
Voorhees	EMC*	TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	0.0	12.0	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0

Total			0	0	1651	14391	-16043
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Job #: 1411 Modular Coil Casting Fab

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: PHEITZEN Heitzenroeder, Philip

S005242 48 5/17/2006 4968716 2299716 ENERGY INDUSTRIES OF OH

Requested by: rstrykowsky

						Total	4968716	2299716						

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime					
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
26	MECHANICAL DIV LABOR	40860	7475	45249	0	-4388	Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
27	TECH CENTER SCL	0	0	2866	0	-2866	Heitzenroeder	EA**	EM	2621	82.3	498.3	0.0	0.0
35	TRAVEL	9960	829	7626	0	2333	Heitzenroeder	EA**	EM1	2621	0.0	0.0	0.0	0.0
38	CREDIT CARD EXPENDIT	0	0	495	0	-495	Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
39	OTHER EXPENSE	0	26	193	0	-193	Keilbach	EMC*	EC1	2723	0.0	41.0	0.0	0.0
41	MATERIALS & SERVICES	0	0	0	0	0	Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	0	838	0	-838	Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
48	PORTION OF SC > 500K	3934490	446000	2669000	2299715	-1034225	Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	5720	1046	6334	0	-614	Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	30814	5111	34206	0	-3392								
64	MHX BURDEN	0	0	209	0	-209								
69	G&A	10482	1738	11661	0	-1179								
Total		4032328	462227	2778681	2299715	-1046069								

Job #: 1412 Complete Winding Facilities

Cost Center: 9450 Work Pkg: 1***

Person in Charge: JCHRZANO Chrzanowski, James

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S042960X	41	7/27/2005	1395	1395	PERMADUR INDUSTRIES INC

Requested by: rstrykowski

						Total	1395			1395				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime					
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	0	2783	0	-2783	Anderson	EMC*	TB	2321	0.0	0.0	0.0	0.0
27	TECH CENTER SCL	0	0	-351	0	351	Anderson	EMC*	TB	3123	0.0	0.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	0	81	0	-81	Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	0	0	-1160	1395	-234	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	0	1000	0	-1000	Bush	EEH*	TB	2521	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	0	320	0	-320	Bush	EEH*	TB	3125	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	0	0	1500	0	-1500	Carson	EEH*	SM	2521	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	0	-19	348	-329	Chrzanowski	EAD*	EM	2621	0.0	0.0	0.0	0.0
69	G&A	0	0	508	41	-549	Ciebiera	EME*	SM	2321	0.0	0.0	0.0	0.0
							Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Delany	EMT*	SB1	2319	0.0	0.0	0.0	0.0
							Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0
							Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Gentile	EME*	EM	2321	0.0	0.0	0.0	0.0
							Gilani	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB	2521	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB	3125	0.0	0.0	0.0	0.0
							Hause	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Hause	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Jones	EADD	SM	2621	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	3123	0.0	0.0	0.0	0.0
							Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
							Keilbach	EMC*	EC1	2723	0.0	-3.0	0.0	0.0
							Kemp	EMT*	SM	2321	0.0	0.0	0.0	0.0
							Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Meighan	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Meighan	EMC*	SM1	2321	0.0	0.0	0.0	0.0
							Morris	EADD	SM	2621	0.0	0.0	0.0	0.0

Mount	EMT*	SM	2321	0.0	0.0	0.0	0.0
Paul	EADD	SM	2621	0.0	0.0	0.0	0.0
Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
Smith	EMT*	SM	2321	0.0	0.0	0.0	0.0
Smith	EMT*	SM1	2321	0.0	0.0	0.0	0.0
Snead	EMC*	TB	2321	0.0	0.0	0.0	0.0
Steer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	2321	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	0.0	0.0
Yager	EME*	SM	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0

Total		0	0	4662	1785	-6448	
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Job #: 1414 Coil Testing

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: GGETTELF Gettelfinger, Geoffrey

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	44403	27647	109475	0	-65072	Anderson	EMC*	TB	2321	0.0	0.0	0.0	0.0
25	ELECTRICAL DIV LABOR	11927	12798	49637	0	-37709	Baker	EEP*	EM	2521	0.0	34.6	0.0	0.0
26	MECHANICAL DIV LABOR	0	0	6071	0	-6071	Bartzak	EMT*	TB	2321	105.2	620.7	0.0	0.0
31	TECH CENTER OVERTIME	0	4224	9629	0	-9629	Bartzak	EMT*	TB	3123	0.0	0.0	14.7	49.1
37	STOCKROOM WITHDRAWAL	0	463	915	0	-915	Breimann	EEP*	TB	2521	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	13000	1339	2984	0	10015	Breimann	EEP*	TB	3125	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	3809	13991	0	-13991	Carson	EEH*	SB1	2521	34.0	34.0	0.0	0.0
53	TECH CENTER BURDEN	6239	4860	19214	0	-12975	Clark	EMT*	TB	2321	37.1	38.7	0.0	0.0
62	ONSITE OVERHEAD BURD	34100	26994	105745	0	-71645	Clark	EMT*	TB	3123	0.0	0.0	14.8	15.2
64	MHX BURDEN	3250	1403	4472	0	-1222	Delany	EMT*	SB1	2321	18.5	57.7	0.0	0.0
69	G&A	11990	9351	36509	0	-24519	Delany	EMT*	SB1	3123	0.0	0.0	3.5	4.3
							Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
							Desandro	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Desandro	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Ernst	EEP*	TB	2521	0.0	0.0	0.0	0.0
							Ernst	EEP*	TB	3125	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	2321	20.0	41.6	0.0	0.0
							Fernandez	EMT*	TB	3123	0.0	0.0	0.0	0.3
							Franckowiak	EMT*	TB	2321	0.0	3.3	0.0	0.0
							Franckowiak	EMT*	TB	3123	0.0	0.0	0.0	0.6
							Gernhardt	EED*	SM	2521	34.6	281.6	0.0	0.0
							Gettelfinger	EME*	EM	2321	0.0	43.3	0.0	0.0
							Gettelfinger	EME*	EM1	2321	158.1	450.6	0.0	0.0
							Gibilisco	EEH*	SB1	2521	4.0	4.0	0.0	0.0
							Gifford	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Gifford	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Gilani	EMT*	TB	2321	4.0	20.0	0.0	0.0
							Gilsenan	EEH*	TB	2521	0.0	38.2	0.0	0.0
							Gilsenan	EEH*	TB	3125	0.0	0.0	0.0	10.7
							Hause	EMC*	TB	2321	0.0	42.2	0.0	0.0
							Hause	EMC*	TB	3123	0.0	0.0	0.0	11.7
							Herskowitz	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Herskowitz	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	2321	35.6	86.1	0.0	0.0

Horner	EMT*	TB	3123	0.0	0.0	2.3	5.8
Jones	EADD	SM1	2621	0.0	0.0	0.0	0.0
Kearns	EME*	TB	2321	0.0	8.0	0.0	0.0
Kearns	EME*	TB	3123	0.0	0.0	0.0	1.9
Lane	EMT*	TB	2321	0.0	16.0	0.0	0.0
Langella	EMC*	SM	2321	0.0	12.9	0.0	0.0
Marsala	EED*	EM	2521	0.0	17.3	0.0	0.0
McBride	EEP*	SM	2521	0.0	0.0	0.0	0.0
Meighan	EMC*	SM	2321	0.0	25.9	0.0	0.0
Morris	EADD	SB	2621	0.0	52.0	0.0	0.0
Neumeyer	EED*	EM	2521	0.0	17.3	0.0	0.0
Patterson	EEH*	SB	2521	0.0	42.0	0.0	0.0
Patterson	EEH*	SB1	2521	72.0	76.0	0.0	0.0
Perry	EMC*	EM1	2321	17.3	25.9	0.0	0.0
Sands	EMT*	TB	2321	34.2	398.7	0.0	0.0
Sands	EMT*	TB	3123	0.0	0.0	13.7	32.2
Schneider	EED*	EM	2521	43.3	164.6	0.0	0.0
Simmonds	EMT*	TB	2321	27.3	35.1	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	13.6	15.8
Steer	EMT*	TB	2321	0.0	20.6	0.0	0.0
Steer	EMT*	TB	3123	0.0	0.0	0.0	1.3
Terlitz	EMC*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	10.0	0.0	0.0
Vaccaro	EMT*	TB	2321	10.0	10.0	0.0	0.0
Vaccaro	EMT*	TB	3123	0.0	0.0	2.0	2.0
Van Kirk	EADD	SB	2621	0.0	52.0	0.0	0.0
Van Kirk	EADD	SM1	2621	0.0	0.0	0.0	0.0
Vinson	EMC*	TB	2321	0.0	0.0	0.0	0.0
Vinson	EMC*	TB	3123	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	11.1	83.2	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	4.8	16.7

Total 124910 92892 358649 0 -233738

Job #: 1419 NCSX Winding Facility Mode

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: JCHRZANO Chrzanowski, James

Requested by: rstrykowski

							Total		0		0			

Exp	Approved	Curr Mth	YTD	Reqs &			Exp			Straight		Overtime		
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
27	TECH CENTER SCL	0	0	4504	0	-4504	Anderson	EMC*	TB	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	0	0	2454	0	-2454	Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0
69	G&A	0	0	835	0	-835	Chrzanowski	EAD*	EM1	2621	0.0	0.0	0.0	0.0
							Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Hause	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	3123	0.0	0.0	0.0	0.0
							Keilbach	EMC*	EC1	2723	0.0	38.5	0.0	0.0
							Moser	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Sands	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Smith	EMT*	SM1	2321	0.0	0.0	0.0	0.0
							Terlitz	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0
Total		0	0	7794	0	-7794								

Job #: 1451 Mod Coil Winding

Cost Center: 9450 Work Pkg: 1***

Person in Charge: JCHRZANO Chrzanowski, James

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S005575	41	4/20/2006	4300	4300	PERMADUR INDUSTRIES INC

Requested by: rstrykowski

						Total	4300			4300				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime					
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	878852	71377	518773	0	360079	Anderson	EMC*	TB	2321	141.8	1075.9	0.0	0.0
25	ELECTRICAL DIV LABOR	74308	10812	102199	0	-27890	Anderson	EMC*	TB	3123	0.0	0.0	40.5	420.4
26	MECHANICAL DIV LABOR	164894	19673	132673	0	32220	Bartzak	EMT*	TB	2321	0.0	3.5	0.0	0.0
31	TECH CENTER OVERTIME	60000	23348	193014	0	-133014	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	1.4
35	TRAVEL	0	0	1080	0	-1080	Benchhoff	EEH*	TB	2521	0.0	739.9	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	472	1474	0	-1474	Benchhoff	EEH*	TB	3125	0.0	0.0	0.0	297.0
38	CREDIT CARD EXPENDIT	0	0	595	0	-595	Benchhoff	EEH*	TB1	2521	113.3	330.6	0.0	0.0
39	OTHER EXPENSE	36000	0	137	0	35862	Benchhoff	EEH*	TB1	3125	0.0	0.0	28.6	109.3
41	MATERIALS & SERVICES	0	31	946	4300	-5246	Beyer	EEH*	TB	2521	0.0	178.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	0	4825	0	-4825	Beyer	EEH*	TB	3125	0.0	0.0	0.0	34.9
53	TECH CENTER BURDEN	137812	14558	109173	0	28638	Chrzanowski	EAD*	EM	2621	147.3	892.6	0.0	0.0
62	ONSITE OVERHEAD BURD	736768	76174	576417	0	160350	Chrzanowski	EAD*	EM1	2621	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	125	1811	1075	-2886	Cylinder	EME*	SM	2321	0.0	4.3	0.0	0.0
69	G&A	250636	25928	196305	129	54202	Delany	EMT*	SB	2321	0.0	8.0	0.0	0.0
							Delany	EMT*	SB1	2321	13.0	43.2	0.0	0.0
							Delany	EMT*	SB1	3123	0.0	0.0	0.0	1.7
							Dimattia	EME*	TB	2321	134.5	495.5	0.0	0.0
							Dimattia	EME*	TB	3123	0.0	0.0	16.9	76.9
							Fernandez	EMT*	TB	2321	16.0	131.5	0.0	0.0
							Fernandez	EMT*	TB	3123	0.0	0.0	0.0	0.5
							Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Gilani	EMT*	TB	2321	0.0	24.0	0.0	0.0
							Gilsenan	EEH*	TB	2521	0.0	693.6	0.0	0.0
							Gilsenan	EEH*	TB	3125	0.0	0.0	0.0	120.3
							Gilsenan	EEH*	TB1	2521	128.0	352.0	0.0	0.0
							Gilsenan	EEH*	TB1	3125	0.0	0.0	12.0	43.0
							Hause	EMC*	TB	2321	144.0	1074.3	0.0	0.0
							Hause	EMC*	TB	3123	0.0	0.0	48.0	347.1
							Jakober	EMC*	TB	2321	109.5	905.2	0.0	0.0
							Jakober	EMC*	TB	3123	0.0	0.0	49.9	373.3
							Jones	EADD	SB	2621	0.0	8.0	0.0	0.0
							Jones	EADD	SB	3126	0.0	0.0	0.0	2.0
							Jurczynski	EMC*	SB	2321	0.0	4.0	0.0	0.0
							Karlik	EMC*	TB	2321	150.2	924.4	0.0	0.0

Karlik	EMC*	TB	3123	0.0	0.0	49.7	338.5
Kearns	EME*	TB	2321	97.2	1001.9	0.0	0.0
Kearns	EME*	TB	3123	0.0	0.0	45.7	442.5
Lane	EMT*	TB	2321	0.0	17.1	0.0	0.0
Lane	EMT*	TB	3123	0.0	0.0	0.0	0.8
Meighan	EMC*	SM	2321	142.9	1031.3	0.0	0.0
Meighan	EMC*	SM1	2321	0.0	0.0	0.0	0.0
Moser	EMT*	TB	2321	142.0	1158.0	0.0	0.0
Moser	EMT*	TB	3123	0.0	0.0	14.9	145.4
Perry	EMC*	EM	2321	0.0	103.9	0.0	0.0
Raftopoulos	EAD*	EM	2621	69.3	563.3	0.0	0.0
Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	2321	13.3	167.1	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	2.6	33.8
Smith	EMC*	TB	2321	65.3	65.3	0.0	0.0
Smith	EMC*	TB	3123	0.0	0.0	22.6	22.6
Smith	EMT*	SB	2321	0.0	92.0	0.0	0.0
Smith	EMT*	SM1	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB	2321	112.8	1024.5	0.0	0.0
Terlitz	EMC*	TB	3123	0.0	0.0	20.5	130.8
Trafalski	EMT*	TB	2321	0.0	118.5	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	2.4
Tucker	EMC*	TB	2321	79.2	731.7	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	36.5	291.9
Vinson	EMC*	TB	2321	76.1	458.4	0.0	0.0
Vinson	EMC*	TB	3123	0.0	0.0	16.3	119.1
Voorhees	EMC*	TB	2321	127.5	595.5	0.0	0.0
Voorhees	EMC*	TB	3123	0.0	0.0	34.4	156.4
Zimmer	EMT*	TB	2321	0.0	55.0	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	16.0

Total 2339272 242501 1839426 5504 494341

Job #: 1459 MCWF unplanned re-work

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: JCHRZANO Chrzanowski, James

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	7105	44230	0	-44230	Anderson	EMC*	TB	2321	5.5	37.6	0.0	0.0
25	ELECTRICAL DIV LABOR	0	370	889	0	-889	Anderson	EMC*	TB	3123	0.0	0.0	2.4	18.3
26	MECHANICAL DIV LABOR	0	1167	6013	0	-6013	Benchhoff	EEH*	TB	2521	0.0	5.5	0.0	0.0
31	TECH CENTER OVERTIME	0	2494	18667	0	-18667	Benchhoff	EEH*	TB	3125	0.0	0.0	0.0	10.4
37	STOCKROOM WITHDRAWAL	0	0	173	0	-173	Benchhoff	EEH*	TB1	2521	8.0	14.6	0.0	0.0
41	MATERIALS & SERVICES	0	3533	7882	0	-7882	Benchhoff	EEH*	TB1	3125	0.0	0.0	8.0	11.3
43	CREDIT CARD EXPENDIT	0	165	1307	0	-1307	Clark	EMT*	TB	2321	0.0	17.4	0.0	0.0
53	TECH CENTER BURDEN	0	1290	8066	0	-8066	Clark	EMT*	TB	3123	0.0	0.0	0.0	6.5
62	ONSITE OVERHEAD BURD	0	6773	42437	0	-42437	Delany	EMT*	SB1	2321	0.0	31.0	0.0	0.0
64	MHX BURDEN	0	924	2340	0	-2340	Fernandez	EMT*	TB	2321	13.0	64.0	0.0	0.0
69	G&A	0	2415	14717	0	-14717	Gilani	EMT*	TB	2321	1.6	40.3	0.0	0.0
							Gilani	EMT*	TB	3123	0.0	0.0	0.3	13.6
							Hause	EMC*	TB	2321	0.0	11.0	0.0	0.0
							Hause	EMC*	TB	3123	0.0	0.0	0.0	20.9
							Horner	EMT*	TB	2321	0.0	46.6	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	1.3
							Jakober	EMC*	TB	2321	12.9	23.0	0.0	0.0
							Jakober	EMC*	TB	3123	0.0	0.0	6.0	10.9
							Jones	EADD	SB	2621	20.0	103.0	0.0	0.0
							Jurczynski	EMC*	SB1	2321	42.0	86.9	0.0	0.0
							Jurczynski	EMC*	SB1	3123	0.0	0.0	0.0	5.0
							Karlik	EMC*	TB	2321	0.0	25.8	0.0	0.0
							Karlik	EMC*	TB	3123	0.0	0.0	0.0	8.2
							Kearns	EME*	TB	2321	12.1	86.6	0.0	0.0
							Kearns	EME*	TB	3123	0.0	0.0	5.8	44.3
							Lane	EMT*	TB	2321	0.0	63.4	0.0	0.0
							Lane	EMT*	TB	3123	0.0	0.0	0.0	20.5
							Perry	EMC*	EM1	2321	0.0	8.6	0.0	0.0
							Simmonds	EMT*	TB	2321	10.8	72.7	0.0	0.0
							Simmonds	EMT*	TB	3123	0.0	0.0	2.1	19.2
							Smith	EMC*	TB	2321	5.5	5.5	0.0	0.0
							Smith	EMC*	TB	3123	0.0	0.0	2.4	2.4
							Steer	EMT*	TB	2321	9.3	97.2	0.0	0.0
							Steer	EMT*	TB	3123	0.0	0.0	2.6	24.7

Terlitz	EMC*	TB	2321	0.0	21.3	0.0	0.0
Terlitz	EMC*	TB	3123	0.0	0.0	0.0	1.6
Tucker	EMC*	TB	2321	16.2	181.0	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	7.7	73.9
Vinson	EMC*	TB	2321	25.3	43.1	0.0	0.0
Vinson	EMC*	TB	3123	0.0	0.0	9.9	30.1
Voorhees	EMC*	TB	2321	0.0	12.0	0.0	0.0
Voorhees	EMC*	TB	3123	0.0	0.0	0.0	9.0
Zimmer	EMT*	TB	2321	0.0	24.0	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	10.9

Total	0	26241	146726	0	-146726
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Job #: 1480

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge:

Requested by: rstrykowski

						Total	0			0			
*****						*****							
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
41	MATERIALS & SERVICES	0	-387	0	0	0							
	Total	0	-387	0	0	0							

Job #: 1501 Structures Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MKALISH Kalish, Michael

Requested by: rstrykowski

						Total	0			0				

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
26	MECHANICAL DIV LABOR	68118	11804	17312	0	50805	Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	9536	1652	2423	0	7112	Heitzenroeder	EA**	EM1	2619	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	42322	7333	10756	0	31565	Heitzenroeder	EA**	EM1	2621	0.0	0.0	0.0	0.0
69	G&A	14397	2494	3659	0	10738	Kalish	EAD*	EM1	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM	2621	129.9	190.6	0.0	0.0
							Rushinski	EADD	EM1	2621	0.0	0.0	0.0	0.0
Total		134374	23285	34152	0	100222								

Job #: 1701 Cryostat & Base Suprt Struct Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: GGETTELF Gettelfinger, Geoffrey

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	1720	0	12465	0	-10745	Clark	EMT*	TB	2321	0.0	21.6	0.0	0.0
26	MECHANICAL DIV LABOR	992	0	10976	0	-9983	Clark	EMT*	TB	3123	0.0	0.0	0.0	6.3
31	TECH CENTER OVERTIME	0	0	364	0	-364	Dahlgren	EAA*	EM	2621	0.0	0.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	0	28	0	-28	Fan	EAA*	EM	2621	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	0	1635	0	-1635	Fan	EAA*	EM1	2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	336	0	3010	0	-2673	Gettelfinger	EME*	EM	2321	0.0	18.9	0.0	0.0
62	ONSITE OVERHEAD BURD	1662	0	14614	0	-12952	Gettelfinger	EME*	EM1	2321	0.0	111.5	0.0	0.0
64	MHX BURDEN	0	0	415	0	-415	Messineo	EADD	SB	2621	0.0	188.0	0.0	0.0
69	G&A	565	0	5021	0	-4456	Messineo	EADD	SM	2621	0.0	0.0	0.0	0.0
							Messineo	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Paul	EADD	SM	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM1	2621	0.0	0.0	0.0	0.0
							Sands	EMT*	TB	2321	0.0	15.0	0.0	0.0
Total		5277	0	48531	0	-43254								

Job #: 1802 FP ASSY OVERSIGHT& Support

Cost Center: 9450 Work Pkg: 1***

Person in Charge: MVIOLA Viola, Michael

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S005575	41	4/20/2006	868	868	PERMADUR INDUSTRIES INC
S005770	41	3/1/2006	11300	4829	SCOTT TESTING INC

						Total	12168			5697				

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight	Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
13	HEALTH PHYS LABOR &	55950	6056	43949	0	12000	Chrzanowski	EAD*	EM	2621	0.0	0.0	0.0	0.0
23	FAB OPS & MAINT DIV	85761	2894	9089	0	76671	Edwards	EEH*	SM	2521	0.0	138.6	0.0	0.0
25	ELECTRICAL DIV LABOR	0	0	10071	0	-10071	Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	0	0	786	0	-786	Hitchner	SH**	TB	1321	17.1	135.7	0.0	0.0
32	H/P OT & BENEFITS	0	340	6132	0	-6132	Hitchner	SH**	TB	3221	0.0	0.0	2.0	26.3
41	MATERIALS & SERVICES	0	0	14471	5696	-20168	Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	0	411	0	-411	Raftopoulos	EAD*	EM	2621	0.0	8.6	0.0	0.0
53	TECH CENTER BURDEN	9862	332	2112	0	7750	Snead	EMC*	TB1	2321	0.0	0.0	0.0	0.0
55	HEALTH PHYSICS BURDE	29373	3358	26293	0	3080	Snead	EMC*	TB1	3123	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	98616	7075	53647	0	44969	Szaro	SH**	TB	1321	103.2	820.1	0.0	0.0
64	MHX BURDEN	0	0	3720	1424	-5144	Szaro	SH**	TB	3221	0.0	0.0	0.0	60.3
69	G&A	33547	2406	18696	170	14680	Tilson	SH**	TB	1321	19.7	61.2	0.0	0.0
							Tilson	SH**	TB	3221	0.0	0.0	4.2	19.8
							Viola	EMC*	EM	2321	0.0	25.9	0.0	0.0
							Viola	EMC*	EM1	2321	34.6	82.3	0.0	0.0
Total		313111	22464	189383	7291	116436								

Job #: 1803 FP Assy Tooling/Constuctability

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: M COLE

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	4157	31661	0	-31661	Bartzak	EMT*	TB	2321	0.0	11.3	0.0	0.0
25	ELECTRICAL DIV LABOR	0	1509	7285	0	-7285	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	0.6
26	MECHANICAL DIV LABOR	209841	21973	102663	0	107178	Beyer	EEH*	TB	2521	0.0	6.6	0.0	0.0
27	TECH CENTER SCL	0	0	1755	0	-1755	Beyer	EEH*	TB	3125	0.0	0.0	0.0	1.3
31	TECH CENTER OVERTIME	0	907	3607	0	-3607	Brown	EAD*	EM	2621	89.2	396.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	0	12	0	-12	Brown	EAD*	EM1	2621	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	40260	0	6187	0	34072	Bush	EEH*	TB	2521	0.0	99.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	0	2756	0	-2756	Bush	EEH*	TB	3125	0.0	0.0	0.0	13.0
53	TECH CENTER BURDEN	29377	3797	19102	0	10274	Bush	EEH*	TB1	2521	35.8	64.9	0.0	0.0
62	ONSITE OVERHEAD BURD	130374	17628	90511	0	39863	Bush	EEH*	TB1	3125	0.0	0.0	3.1	5.0
64	MHX BURDEN	10065	0	2239	0	7825	Clark	EMT*	TB	2321	0.0	10.8	0.0	0.0
69	G&A	45559	5996	31059	0	14500	Clark	EMT*	TB	3123	0.0	0.0	0.0	0.1
							Dahlgren	EAA*	EM	2621	90.9	225.3	0.0	0.0
							Dahlgren	EAA*	EM1	2621	0.0	0.0	0.0	0.0
							Delany	EMT*	SB	2321	0.0	40.0	0.0	0.0
							Delany	EMT*	SB1	2321	2.0	93.2	0.0	0.0
							Delany	EMT*	SB1	3123	0.0	0.0	0.0	1.7
							Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	2321	0.0	59.3	0.0	0.0
							Fernandez	EMT*	TB	3123	0.0	0.0	0.0	0.6
							Gettelfinger	EME*	EM1	2321	0.0	8.6	0.0	0.0
							Horner	EMT*	TB	2321	0.0	20.0	0.0	0.0
							Keilbach	EMC*	EC1	2723	0.0	15.0	0.0	0.0
							Morris	EADD	SB	2621	96.0	792.0	0.0	0.0
							Morris	EADD	SM	2621	0.0	0.0	0.0	0.0
							Morris	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Paul	EADD	SM	2621	0.0	0.0	0.0	0.0
							Paul	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Perry	EMC*	EM1	2321	0.0	25.9	0.0	0.0
							Sands	EMT*	TB	2321	0.0	1.0	0.0	0.0
							Simmonds	EMT*	TB	2321	0.0	5.0	0.0	0.0
							Simmonds	EMT*	TB	3123	0.0	0.0	0.0	1.0
							Smith	EMT*	SB1	2321	0.0	21.3	0.0	0.0
							Smith	EMT*	SB1	3123	0.0	0.0	0.0	2.6

Trafalski	EMT*	TB	2321	0.0	94.9	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	15.0
Zimmer	EMT*	TB	2321	96.3	276.4	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	13.6	23.5

Total	465478	55970	298842	0	166636
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Job #: 1804 FP Assy Measurement

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: S RAFTOPOULOS

Requested by: rstrykowsky

						Total	0		0				
*****						*****						*****	
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
23	FAB OPS & MAINT DIV	27553	0	0	0	27553	Raftopoulos	EAD*	EM 2621	0.0	51.9	0.0	0.0
26	MECHANICAL DIV LABOR	0	0	4721	0	-4721	Raftopoulos	EAD*	EM1 2621	0.0	0.0	0.0	0.0
35	TRAVEL	6000	0	0	0	6000							
41	MATERIALS & SERVICES	10890	0	63074	0	-52184							
43	CREDIT CARD EXPENDIT	0	87	3473	0	-3473							
53	TECH CENTER BURDEN	3168	0	661	0	2507							
62	ONSITE OVERHEAD BURD	20013	0	2933	0	17079							
64	MHX BURDEN	2722	21	16637	0	-13914							
69	G&A	7134	2	2994	0	4140							
	Total	77482	112	94495	0	-17012							

Job #: 1901 Stellerator Core Mngmnt/Integration

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge:

Requested by: rstrykowski

							Total	0		0					
*****							*****							*****	
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime					
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum		
23	FAB OPS & MAINT DIV	528	0	0	0	528	Brooks	EAA*	EM 2621	0.0	0.0	0.0	0.0		
26	MECHANICAL DIV LABOR	726	0	0	0	726	Brooks	EAA*	EM1 2621	0.0	0.0	0.0	0.0		
53	TECH CENTER BURDEN	162	0	0	0	162									
62	ONSITE OVERHEAD BURD	772	0	0	0	772									
69	G&A	262	0	0	0	262									
81	COST TRANSFERS	3640	0	0	0	3640									
	Total	6092	0	0	0	6092									

Job #: 2501 Neutral Beam Refurbishment

Cost Center: 9450 Work Pkg: 2***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: TSTEVENS Stevenson, Timothy

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
25	ELECTRICAL DIV LABOR	0	0	440	0	-440	Bush	EEH*	TB	2521	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	0	41	0	-41	Bush	EEH*	TB	3125	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	0	0	262	0	-262	Carson	EEH*	SB	2519	0.0	0.0	0.0	0.0
69	G&A	0	0	89	0	-89	Carson	EEH*	SM	2521	0.0	0.0	0.0	0.0
							Gibilisco	EEH*	SM	2521	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB	2521	0.0	0.0	0.0	0.0
							Horner	EMT*	TB1	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB1	3123	0.0	0.0	0.0	0.0
							Messineo	EADD	SM	2621	0.0	0.0	0.0	0.0
							Patterson	EEH*	SM	2521	0.0	0.0	0.0	0.0
							Siegel	EADD	SM	2621	0.0	0.0	0.0	0.0
							Stevenson	EEH*	EM	2521	0.0	0.0	0.0	0.0
							Stevenson	EEH*	EM1	2521	0.0	0.0	0.0	0.0
							Yager	EME*	SM	2321	0.0	0.0	0.0	0.0
Total		0	0	834	0	-834								

Job #: 3101 Magnetic Diagnostics

Cost Center: 9450 Work Pkg: 3***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: DWJOHNSO Johnson, David

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
12	RESEARCH LABOR & BEN	9071	0	0	0	9071	Bartzak	EMT*	TB	2321	0.0	4.0	0.0	0.0
23	FAB OPS & MAINT DIV	113278	10838	97532	0	15746	Brown	EAD*	EM	2621	0.0	354.4	0.0	0.0
25	ELECTRICAL DIV LABOR	0	633	5385	0	-5385	Bush	EEH*	TB1	2521	15.0	73.3	0.0	0.0
26	MECHANICAL DIV LABOR	9261	0	39661	0	-30400	Bush	EEH*	TB1	3125	0.0	0.0	0.9	4.6
27	TECH CENTER SCL	0	0	234	0	-234	Clark	EMT*	TB	2321	0.0	10.0	0.0	0.0
31	TECH CENTER OVERTIME	0	50	1837	0	-1837	Franckowiak	EMT*	TB	2321	0.0	51.3	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	0	125	0	-125	Franckowiak	EMT*	TB	3123	0.0	0.0	0.0	9.6
39	OTHER EXPENSE	0	0	52	0	-52	Guttadora	EME*	SB	2321	0.0	116.0	0.0	0.0
41	MATERIALS & SERVICES	42590	0	10135	0	32454	Guttadora	EME*	SB1	2321	76.0	310.2	0.0	0.0
43	CREDIT CARD EXPENDIT	0	482	4557	0	-4557	Guttadora	EME*	SB1	3123	0.0	0.0	0.0	1.7
52	RESEARCH BURDEN	589	0	0	0	589	Guttadora	EME*	SM1	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	14323	1312	17482	0	-3158	Horner	EMT*	TB	2321	0.0	125.9	0.0	0.0
62	ONSITE OVERHEAD BURD	79856	6995	88392	0	-8535	Horner	EMT*	TB	3123	0.0	0.0	0.0	15.0
64	MHX BURDEN	10647	120	3704	0	6942	Jurczynski	EMC*	SB1	2321	8.0	8.0	0.0	0.0
69	G&A	28443	2394	30514	0	-2070	Jurczynski	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SM1	2321	0.0	0.0	0.0	0.0
							Keilbach	EMC*	EC1	2723	0.0	2.0	0.0	0.0
							Labik	EME*	EM	2321	0.0	147.3	0.0	0.0
							Labik	EME*	EM1	2321	43.3	551.3	0.0	0.0
							LaBrie	EME*	SB	2321	0.0	25.0	0.0	0.0
							LaBrie	EME*	SB1	2321	0.0	26.5	0.0	0.0
							LaBrie	EME*	SM1	2321	0.0	0.0	0.0	0.0
							Marsala	EED*	EM	2521	0.0	25.9	0.0	0.0
							Rushinski	EADD	EM	2621	0.0	82.3	0.0	0.0
							Trafalski	EMT*	TB	2321	37.0	64.9	0.0	0.0
							Trafalski	EMT*	TB	3123	0.0	0.0	0.0	2.0
							Vaccaro	EMT*	TB	2321	23.0	23.0	0.0	0.0
Total		308062	22826	299616	0	8445								

Job #: 3901 Diagnostics Syst Integration

Cost Center: 9450 Work Pkg: 3***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: DWJOHNSO Johnson, David

Requested by: rstrykowski

						Total	0		0				

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
12	RESEARCH LABOR & BEN	37444	2312	19292	0	18152	Johnson	R***	RM 1221	0.0	0.0	0.0	0.0
52	RESEARCH BURDEN	2433	150	1253	0	1179	Johnson	R***	RM3 1221	0.0	43.3	0.0	0.0
62	ONSITE OVERHEAD BURD	21733	1342	11197	0	10536	Johnson	R***	RM6 1221	0.0	0.0	0.0	0.0
69	G&A	7393	456	3809	0	3584	Johnson	R***	RM9 1221	0.0	0.0	0.0	0.0
							Stratton	R***	RM 1221	0.0	0.0	0.0	0.0
							Stratton	R***	RM2 1221	25.9	155.9	0.0	0.0
							Takahashi	R***	RM2 1221	0.0	0.0	0.0	0.0
Total		69005	4261	35552	0	33453							

Job #: 4101 AC Power

Cost Center: 9450 Work Pkg: 4***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: SRAMAKRI Ramakrishnan, Subrahmanya

Requested by: rstrykowsky

							Total		0		0		

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
25	ELECTRICAL DIV LABOR	70	0	0	0	70	Byrne	SFOO	TB 1121	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	6	0	0	0	6	Byrne	SFOO	TB 3021	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	42	0	0	0	42	Clayton	SFOO	TB 1121	0.0	0.0	0.0	0.0
69	G&A	14	0	0	0	14	Clayton	SFOO	TB 3021	0.0	0.0	0.0	0.0
							Jones	EADD	SM 2621	0.0	0.0	0.0	0.0
							Langella	EMC*	SM 2321	0.0	0.0	0.0	0.0
							Nelson	EADD	SM 2621	0.0	0.0	0.0	0.0
Total		133	0	0	0	133							

Job #: 4301 DC Systems

Cost Center: 9450 Work Pkg: 4***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: SRAMAKRI Ramakrishnan, Subrahmanya

BOAS04378-0005 41 7/28/2004 0 2319 BURNS ENGINEERING

Requested by: rstrykowsky

						Total	0		2319					
*****						*****						*****		
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	0	7872	0	-7872	Baker	EEP*	EM	2521	0.0	60.6	0.0	0.0
25	ELECTRICAL DIV LABOR	17089	0	53407	0	-36318	Bunting	EME*	TB	2321	0.0	8.0	0.0	0.0
26	MECHANICAL DIV LABOR	2335	0	19850	0	-17514	Carnevale	SFSM	EM	1121	0.0	0.0	0.0	0.0
31	TECH CENTER OVERTIME	0	0	636	0	-636	Hatcher	EED*	EM	2521	0.0	300.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	0	233	0	-233	Jones	EADD	SB	2621	0.0	249.0	0.0	0.0
41	MATERIALS & SERVICES	0	0	-1789	0	1789	Jones	EADD	SM	2621	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	0	941	0	-941	Jones	EADD	SM1	2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	1950	0	8828	0	-6877	McBride	EEP*	SM	2521	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	11649	0	49374	0	-37724	Nelson	EADD	SB	2621	0.0	19.0	0.0	0.0
64	MHX BURDEN	0	0	-153	0	153	Nelson	EADD	SM	2621	0.0	0.0	0.0	0.0
69	G&A	3962	0	16777	0	-12814	Nelson	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Parsells	EMC*	EM	2321	0.0	0.0	0.0	0.0
							Parsells	EMC*	EM1	2321	0.0	0.0	0.0	0.0
							Ramakrishnan	EED*	EM	2521	0.0	194.9	0.0	0.0
							Ramakrishnan	EED*	EM1	2521	0.0	0.0	0.0	0.0
							Reese	EMT*	TB	2321	0.0	179.5	0.0	0.0
							Reese	EMT*	TB	3123	0.0	0.0	0.0	10.4
							Tureikas	EEP*	TB	2521	0.0	102.0	0.0	0.0
							Van Kirk	EADD	SB	2621	0.0	72.0	0.0	0.0
							Van Kirk	EADD	SM	2621	0.0	0.0	0.0	0.0
							Van Kirk	EADD	SM1	2621	0.0	0.0	0.0	0.0
Total		36987	0	155978	0	-118990								

Job #: 4401 Control & Protection

Cost Center: 9450 Work Pkg: 4***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: SRAMAKRI Ramakrishnan, Subrahmanya

Requested by: rstrykowsky

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
25	ELECTRICAL DIV LABOR	0	0	14181	0	-14181	Gibilisco	EEH*	SB	2521	0.0	20.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	4	1080	0	-1080	Gibilisco	EEH*	SM	2521	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	0	1347	0	-1347	Lawson	EED*	EM	2521	0.0	129.9	0.0	0.0
62	ONSITE OVERHEAD BURD	0	0	8463	0	-8463	Marsala	EED*	EM	2521	0.0	17.3	0.0	0.0
64	MHX BURDEN	0	1	270	0	-270	Marsala	EED*	EM1	2521	0.0	0.0	0.0	0.0
69	G&A	0	0	2911	0	-2911	Savage	EED*	TH	2524	0.0	0.0	0.0	0.0
Total		0	6	28254	0	-28254								

Job #: 4501 Power Sys Dsn & Integr

Cost Center: 9450 Work Pkg: 4***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: SRAMAKRI Ramakrishnan, Subrahmanya

Requested by: rstrykowsky

						Total	0			0				

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
25	ELECTRICAL DIV LABOR	44102	1146	4204	0	39898	Bisesti	EADD	DH	2624	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	21095	0	0	0	21095	Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	7143	108	399	0	6743	Neumeyer	EED*	EM1	2521	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	39425	684	2509	0	36916	Ramakrishnan	EED*	EM	2521	12.9	47.6	0.0	0.0
69	G&A	13412	232	853	0	12558	Van Kirk	EADD	SM	2621	0.0	0.0	0.0	0.0
Total		125179	2172	7966	0	117212								

Job #: 7301 Platform Design/Fab

Cost Center: 9450 Work Pkg: 7***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: EPERRY Perry, Erik

Requested by: rstrykowski

						Total			0			0		
*****						*****						*****		
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	0	83	0	-83	Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	0	0	1311	-1419	107	Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	0	939	0	-939	Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	0	9	0	-9	Fernandez	EMT*	TB	2321	0.0	2.0	0.0	0.0
62	ONSITE OVERHEAD BURD	0	0	51	0	-51	Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	0	562	-354	-208	Moser	EMT*	TB	2321	0.0	0.0	0.0	0.0
69	G&A	0	0	84	-42	-42	Perry	EMC*	EM1	2321	0.0	0.0	0.0	0.0
							Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0
Total		0	0	3044	-1816	-1227								

Job #: 7401 TC Prep & Mach Assy Planning

Cost Center: 9450 Work Pkg: 7***

Person in Charge: EPERRY Perry, Erik

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
BOAS04600-0021	41	6/21/2005		1	1292 POWERS ELECTRIC COM
S005575	41	4/20/2006	4328	4328	PERMADUR INDUSTRIES INC

						Total	4329			5620				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	8934	839	16147	0	-7212	Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0
31	TECH CENTER OVERTIME	0	208	352	0	-352	Clark	EMT*	TB	2321	20.0	35.6	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	0	253	0	-253	Clark	EMT*	TB	3123	0.0	0.0	4.0	6.3
39	OTHER EXPENSE	0	130	1040	0	-1040	Delany	EMT*	SB1	2321	0.0	2.0	0.0	0.0
41	MATERIALS & SERVICES	200	0	4793	5619	-10213	Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	0	346	0	-346	Fernandez	EMT*	TB	2321	0.0	12.0	0.0	0.0
53	TECH CENTER BURDEN	1027	119	1895	0	-868	Gilani	EMT*	TB	2321	0.0	52.0	0.0	0.0
62	ONSITE OVERHEAD BURD	5429	707	10592	0	-5163	Kemp	EMT*	SM	2321	0.0	0.0	0.0	0.0
64	MHX BURDEN	50	0	1348	1404	-2703	Lane	EMT*	TB	2321	0.0	60.0	0.0	0.0
69	G&A	1852	240	3765	168	-2080	Lane	EMT*	TB1	2321	0.0	0.0	0.0	0.0
							Lane	EMT*	TB1	3123	0.0	0.0	0.0	0.0
							Langella	EMC*	SM	2321	0.0	77.9	0.0	0.0
							Langella	EMC*	SM1	2321	0.0	0.0	0.0	0.0
							Messineo	EADD	SM	2621	0.0	0.0	0.0	0.0
							Messineo	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Moser	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Nelson	EADD	SM	2621	0.0	0.0	0.0	0.0
							Parsells	EMC*	EM	2321	0.0	0.0	0.0	0.0
							Perry	EMC*	EM	2321	0.0	12.9	0.0	0.0
							Perry	EMC*	EM1	2321	0.0	8.6	0.0	0.0
							Priniski	EADD	SM	2621	0.0	0.0	0.0	0.0
							Sands	EMT*	TB	2321	0.0	8.0	0.0	0.0
							Semler	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Steer	EMT*	TB	2321	0.0	48.0	0.0	0.0
							Tucker	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Tucker	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Van Kirk	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Voorhees	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Voorhees	EMC*	TB	3123	0.0	0.0	0.0	0.0
Total						17494	2244	40535	7193	-30234				

Job #: 8101 Project Management & Control

Cost Center: 9450 Work Pkg: 8***

Person in Charge: HNEILSON Neilson, George

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S006040	41	5/23/2006	1400	630	CRYOGENIC MATERIALS IN
S04392	41	5/13/2004	117	117	THE BOEING COMPANY

						Total	1517			747				

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight	Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
11	DIRECT LABOR & BENEF	8910	1495	9223	0	-312	Carson	EEH*	SM	2521	0.0	0.0	0.0	0.0
12	RESEARCH LABOR & BEN	187927	19505	132494	0	55433	Gennuso	EEH*	SM	2521	0.0	0.0	0.0	0.0
14	PF&A DIVISION LABOR	141044	14414	105132	0	35911	Gennuso	EEP*	SM	2521	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	0	0	3147	0	-3147	Hampton	B***	CB	1121	52.3	322.9	0.0	0.0
30	DIRECT OVERTIME & BE	0	34	34	0	-34	Hampton	B***	CB	3021	0.0	0.0	0.8	0.8
35	TRAVEL	8000	1069	4895	0	3104	Heitzenroeder	EA**	EM	2621	0.0	34.6	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	0	281	0	-281	Heitzenroeder	EA**	EM1	2621	0.0	0.0	0.0	0.0
38	CREDIT CARD EXPENDIT	0	0	495	0	-495	Neilson	R***	RM	1221	0.0	0.0	0.0	0.0
39	OTHER EXPENSE	0	174	1105	0	-1105	Neilson	R***	RM3	1221	155.9	1072.4	0.0	0.0
41	MATERIALS & SERVICES	6000	259	1322	630	4047	Neilson	R***	RM6	1221	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	59	1962	0	-1962	Neilson	R***	RM9	1221	0.0	-12.9	0.0	0.0
47	PU SERVICES	0	0	208	0	-208	Neumeyer	EED*	EM	2521	0.0	0.0	0.0	0.0
52	RESEARCH BURDEN	12215	1267	8612	0	3603	Neumeyer	EED*	EM1	2521	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	0	440	0	-440	Schmidt	R***	RM	1221	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	195163	20689	144742	0	50421	Schmidt	R***	RM3	1221	0.0	0.0	0.0	0.0
64	MHX BURDEN	1500	79	943	157	398	Schmidt	R***	RM6	1221	0.0	0.0	0.0	0.0
69	G&A	66571	7047	49352	18	17200	Simmons	EAA*	EM	2621	0.0	0.0	0.0	0.0
							Simmons	EAA*	EM1	2621	0.0	0.0	0.0	0.0
							Simmons	FC**	EM	1421	0.0	0.0	0.0	0.0
							Strykowski	FC**	AM	1421	162.4	1185.1	0.0	0.0
							Zarnstorff	R***	RM2	1221	0.0	0.0	0.0	0.0
							Zatz	EAA*	EM	2621	0.0	0.0	0.0	0.0
Total		627333	66099	464394	806	162131								

Job #: 8202 Engr Mgmt & Sys Eng Support

Cost Center: 9450 Work Pkg: 8***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	58763	2533	45158	0	13605	Blanchard	EME*	EM	2321	0.0	0.0	0.0	0.0
25	ELECTRICAL DIV LABOR	20279	2854	22365	0	-2086	Blanchard	EME*	EM1	2321	0.0	4.3	0.0	0.0
26	MECHANICAL DIV LABOR	234538	19280	162518	0	72019	Dudek	EM**	EM	2321	0.0	173.3	0.0	0.0
35	TRAVEL	7000	0	3555	0	3444	Dudek	EM**	EM1	2321	25.9	355.3	0.0	0.0
39	OTHER EXPENSE	0	0	17	0	-17	Gennuso	EEH*	SM	2521	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	0	47	82	0	-82	Gentile	EME*	EM	2321	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	79	809	0	-809	Gentile	EME*	EM1	2321	4.3	4.3	0.0	0.0
53	TECH CENTER BURDEN	41519	3261	30070	0	11449	Hatcher	EED*	EM	2521	0.0	82.3	0.0	0.0
62	ONSITE OVERHEAD BURD	197345	15221	143709	0	53636	Neumeyer	EED*	EM	2521	0.0	4.3	0.0	0.0
64	MHX BURDEN	0	31	222	0	-222	Pappas	EA**	TH	2624	0.0	0.0	0.0	0.0
69	G&A	67133	5181	48914	0	18219	Pappas	EA**	TH	3127	0.0	0.0	0.0	0.0
							Reiersen	EAA*	EM	2621	121.3	1124.4	0.0	0.0
							Reiersen	EAA*	EM1	2621	0.0	0.0	0.0	0.0
							Simmons	EAA*	EM	2621	90.9	665.3	0.0	0.0
							Simmons	EAA*	EM1	2621	0.0	0.0	0.0	0.0
							Simmons	FC**	EM	1421	0.0	0.0	0.0	0.0
							Such	EE**	AM	2521	60.6	312.8	0.0	0.0
Total		626580	48492	457424	0	169156								

Job #: 8203 Design Integration

Cost Center: 9450 Work Pkg: 8***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: BROWN

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
26	MECHANICAL DIV LABOR	72256	9400	55745	0	16510	Brown	EAD*	EM	2621	79.7	442.1	0.0	0.0
53	TECH CENTER BURDEN	10115	1316	7804	0	2311	Brown	EAD*	EM1	2621	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	44892	5840	34634	0	10257	Messineo	EADD	SB	2621	37.0	153.0	0.0	0.0
69	G&A	15271	1986	11782	0	3489	Messineo	EADD	SM	2621	0.0	0.0	0.0	0.0
							Messineo	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Morris	EADD	SB	2621	0.0	40.0	0.0	0.0
							Morris	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM	2621	0.0	47.6	0.0	0.0
							Rushinski	EADD	EM1	2621	0.0	0.0	0.0	0.0
							Steill	EADD	DS	2726	0.0	0.0	0.0	0.0
Total						142536	18543	109967	0	32569				

Job #: 8204 System Analysis

Cost Center: 9450 Work Pkg: 8***

Person in Charge: AWBROOKS Brooks, Arthur

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding Vendor
400653	41	10/31/2003	50000	50000

						Total	50000			50000				

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
26	MECHANICAL DIV LABOR	117586	27936	185316	0	-67729	Brooks	EAA*	EM	2621	168.9	1173.1	0.0	0.0
41	MATERIALS & SERVICES	0	0	0	0	0	Brooks	EAA*	EM1	2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	16462	3911	25944	0	-9482	Fan	EAA*	EM	2621	138.6	867.6	0.0	0.0
62	ONSITE OVERHEAD BURD	73056	17356	115137	0	-42080	Fan	EAA*	EM1	2621	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	0	0	0	0	Jun	EAA*	EM	2621	0.0	0.0	0.0	0.0
69	G&A	24852	5904	39167	0	-14315	Jun	EAA*	EM1	2621	0.0	0.0	0.0	0.0
Total		231958	55108	365565	0	-133607								

Job #: 8998 Allocations

Cost Center: 9450 Work Pkg: 8***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: RSTRYKOW Strykowski, Ronald

Requested by: rstrykowski

						Total	0			0			
*****						*****						*****	
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
54	DIRECT ALLOCATIONS	171681	13443	130498	55422	-14238							
62	ONSITE OVERHEAD BURD	93566	7326	71121	30205	-7760							
69	G&A	31829	2492	24194	10275	-2639							
	Total	297078	23262	225813	95903	-24638							