

Princeton University Plasma Physics Laboratory
PPPL COST PERFORMANCE REPORT WORK BREAKDOWN STRUCTURE
NCSX

**** Cumulative to date FY03, FY04 , FY05, FY06, FY07, and FY08****

MARCH 2008

CUMULATIVE TO DATE (from 4/1/03)							ECP 53	
	Budgeted Cost		ACWP*	VARIANCES				Budget
	BCWS	BCWP		Sch Var	SPI	Cst Var	CPI	
Total	77,873	n/a	79,296	n/a	n/a	n/a	n/a	92,401

Note:

The project is currently being managed against a proposed baseline plan as presented at the August 2007 Office of Science project review.

Approval of this proposed baseline is pending the outcome of Office of Science decisions.

* estimated