

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
90																	
91	Field Period Assy, Tooling & Met.	WBS 1803															K6872FPA
92	(Cole)	Labor	5465	0	0	0	0	0	0	0	0	0	0	0	5465		
93	ORNL	Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
94		Sub	5465	0	0	0	0	0	0	0	0	0	0	0	5465		
95																	
96	Field Period Assy, Tooling & Met.	WBS 1803															K6872FPO
97	(Cole)	Labor	0	0	0	0	0	0	0	0	0	0	0	0	0		
98	BWXT - MOU	Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
99		Sub	0	0	0	0	0	0	0	0	0	0	0	0	0		
100																	
101	Stellarator Core Management and	WBS 1901															K6872SCI
102	Integration	Labor	15185	35508	30779	35504	54781	48487	38173	37594	42401	39436	47763	67575	493187		
103	(Cole)	Material	0	2890	0	1397	0	0	13304	92	5278	228	7338	316	30844		
104	ORNL	Sub	15185	38398	30779	36901	54781	48487	51478	37686	47679	39664	55101	67892	524031		
105																	
106	Stellarator Core Management and	WBS 1901															K6872SCO
107	Integration	Labor	0	0	0	0	0	0	0	0	0	0	0	0	0		
108	(Cole)	Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
109	BWXT - MOU	Sub	0	0	0	0	0	0	0	0	0	0	0	0	0		
110																	
111	Project Management and	WBS 8102															K6872PMC
112	Control	Labor	2353	7466	8036	7382	7223	9249	8409	5488	9221	7392	17507	14185	103909		
113	(Lyon, Martin, Akers)	Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
114		Sub	2353	7466	8036	7382	7223	9249	8409	5488	9221	7392	17507	14185	103909		
115																	
116	Project Physics (Off-Site)	WBS 8402															K6872PPO
117	(Lazarus)	Labor	0	0	0	0	0	0	0	0	0	0	0	0	0		
118		Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
119		Sub	0	0	0	0	0	0	0	0	0	0	0	0	0		
120																	
121		TOTAL	\$133,780	\$133,710	\$147,807	\$136,462	\$213,262	\$221,705	\$183,556	\$221,714	\$191,549	\$143,193	\$228,164	\$205,939	\$2,160,841		
122																	
123																	
124	\$2,142,984																includes \$135,209 carryover, excludes 10% GSO carryover and 2% lab requirement
125																	
126																	→ to date spent 100.83% business days to date 100.00%