

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
96	BWXT - MOU R&D CRAFT SUPPORT	Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
97		Sub	0	0	0	0	0	0	0	0	0	0	0	0	0		
98																	
99	Modular Coil R&D	WBS 1404															
100	(Williamson)	Labor	0	0	0	0	0	0	0	0	0	0	0	0	0		K6872MCR
101	ORNL	Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
102		Sub	0	0	0	0	0	0	0	0	0	0	0	0	0		
103																	
104	Field Period Assy, Tooling & Met.	WBS 1803															
105	(Cole)	Labor	0	0	0	0	0	0	0	0	0	0	0	0	0		K6872FPA
106	ORNL	Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
107		Sub	0	0	0	0	0	0	0	0	0	0	0	0	0		
108																	
109	Field Period Assy, Tooling & Met.	WBS 1803															
110	(Cole)	Labor	0	0	0	0	0	0	0	0	0	0	0	0	0		K6872FPO
111	BWXT - MOU	Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
112		Sub	0	0	0	0	0	0	0	0	0	0	0	0	0		
113																	
114	Stellarator Core Management and	WBS 1901															
115	Integration	Labor	40083	50033	42048	18497	44529	57752	22352	46184	28156	36322	16178	48525	450659		K6872SCI
116	(Cole)	Material	0	0	0	0	0	8394	0	364	432	424	193	5644	15451		
117	ORNL	Sub	40083	50033	42048	18497	44529	66146	22352	46548	28589	36746	16371	54169	466110		
118																	
119	Stellarator Core Management and	WBS 1901															
120	Integration	Labor	0	0	0	0	0	0	0	0	0	0	0	0	0		K6872SCO
121	(Cole)	Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
122	BWXT - MOU	Sub	0	0	0	0	0	0	0	0	0	0	0	0	0		
123																	
124	Project Management and	WBS 8102															
125	Control	Labor	11201	19262	16029	11308	13550	19127	15953	21155	8208	11737	4552	22457	174539		K6872PMC
126	(Lyon, Martin, Akers)	Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
127		Sub	11201	19262	16029	11308	13550	19127	15953	21155	8208	11737	4552	22457	174539		
128																	
129	Project Physics (Off-Site)	WBS 8402															
130	(Lazarus)	Labor	5527	-5527	0	0	0	0	0	0	0	0	0	0	0		K6872PPO
131		Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
132		Sub	5527	-5527	0	0	0	0	0	0	0	0	0	0	0		
133																	
134		TOTAL	\$147,344	\$166,874	\$122,643	\$109,020	\$181,702	\$196,394	\$102,225	\$169,506	\$118,326	\$166,705	\$92,010	\$203,513	\$1,776,262		
135																	
136	\$1,862,579	\$1,674,000 new + \$274,367 carryover minus 12% GSO carryover															
137																	
138																	
139																	

→ to date spent 95.37%
business days to date 100.00%