

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	ORNL COMPACT STELLARATOR SUPPORT NCSX - MONTHLY COST - FY 2007																
2																	
3																	
4	MIE - K6872	CAPITAL FUNDS (MIE)															
5	AT5506000																
6			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	TOTAL	Account	Remarks
7		Work Package															
8																	
34	Vacuum Vessel Sys Procurem	WBS 1204															
35	(Goranson)	Labor	8525	12047	6393	7725	18065	11658	13137	19228	7611	15617	11697	5238	136941	K6872VTT	
36	ORNL	Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
37		Sub	8525	12047	6393	7725	18065	11658	13137	19228	7611	15617	11697	5238	136941		
38																	
69	Modular Coil Type C, A&B Fin:	WBS 1416															
70	(Williamson)	Labor	38812	62115	49426	28376	49313	18766	8765	12613	9522	18891	27345	17698	341643	K6872MD2	
71	ORNL	Material	0	103	0	0	0	0	0	0	0	0	0	0	103		
72		Sub	38812	62218	49426	28376	49313	18766	8765	12613	9522	18891	27345	17698	341746		
73																	
79	Modular Coil Interface Design	WBS 1421															
80	(Williamson)	Labor	2193	-8221	408	23329	25934	52985	37418	68075	94698	66033	139148	95784	597785	K6872MCI	
81		Material	0	0	0	0	0	1957	0	0	0	0	175	1853	3985		
82		Sub	2193	-8221	408	23329	25934	54942	37418	68075	94698	66033	139323	97637	601770		
83																	
84	Modular Coil Wind/Assem Titl	WBS 1451															
85	(Williamson)	Labor	198	6825	4662	96	5917	2369	3105	1134	185	3726	3353	3248	34818	K6872MCW	
86		Material	802	0	1351	42	0	31	0	0	0	0	0	0	2226		
87		Sub	1001	6825	6013	138	5917	2400	3105	1134	185	3726	3353	3248	37045		
88																	
89	MCWF Fabrication	WBS 1411															
90	(Williamson)	Labor	7997	-275	1543	84	591	1105	-1232						9813	K6872MTT	
91	ORNL	Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
92		Sub	7997	-275	1543	84	591	1105	-1232	0	0	0	0	0	9813		
93																	
104	Field Period Assy Specs & Dra	WBS 1806															
105	(Cole)	Labor	0	5515	12177	793	1265	6767	0	0	0	-128	2135	0	28524	K6872FPA	
106	ORNL	Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
107		Sub	0	5515	12177	793	1265	6767	0	0	0	-128	2135	0	28524		
108																	
109	Field Period Assy Oversight &	WBS 1802															
110	(Cole)	Labor	0	0	0	0	0	0	0	0	0	0	0	0	0	K6872FPO	
111		Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
112		Sub	0	0	0	0	0	0	0	0	0	0	0	0	0		
113																	
114	Stellarator Core Management	WBS 1901															
115	Integration	Labor	26006	30778	23739	21987	20432	24216	29848	36462	17472	11047	31667	13061	286714	K6872SCI	
116	(Cole)	Material	0	0	0	189	0	0	0	0	0	0	0	0	189		
117	ORNL	Sub	26006	30778	23739	22176	20432	24216	29848	36462	17472	11047	31667	13061	286904		
118																	
119	Stellarator Core Management	WBS 1901															
120	Integration	Labor	0	0	0	0	0	0	0	0	0	0	0	0	0	K6872SCO	
121	(Cole)	Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
122	BWXT - MOU	Sub	0	0	0	0	0	0	0	0	0	0	0	0	0		
123																	
124	Project Management and	WBS 8102															
125	Control	Labor	13236	22418	15739	21222	16723	17313	17238	24613	22090	13862	23695	17316	225465	K6872PMC	
126	(Lyon, Martin, Akers)	Material	0	0	0	0	0	0	0	6351	901	0	0	0	7252		
127		Sub	13236	22418	15739	21222	16723	17313	17238	30964	22991	13862	23695	17316	232717		
128																	
129	Project Physics (Off-Site)	WBS 8402															
130	(Lazarus, Bigelow)	Labor	0	0	562	0	0	0	0	0	0	-8	0	0	554	K6872PPO	
131		Material	0	0	0	0	0	0	0	0	0	0	0	0	0		
132		Sub	0	0	562	0	0	0	0	0	0	-8	0	0	554		
133																	
134		TOTAL	\$97,771	\$131,306	\$116,000	\$103,844	\$138,240	\$137,167	\$108,279	\$168,476	\$152,479	\$129,039	\$239,214	\$154,199	\$1,676,014		
135																	
136	\$1,663,503	\$1,272,000 new + \$347,105 carryover + \$250,000 transfer minus 11% GSO carryover															
137																	
138		-> to date spent (in hand)		100.75%													
139		business days to date		100.00%													