Contingency Specification Rationale Worksheet

WBS Level 4 Identifier: 432		Title: D-to- C-Site DC Systems		
Originator: David Johnson		Date: September 15, 2003		
	Technical	Schedule	Cost	Total
Risk Factor (Table 2-1):	4	2	4	
Weighting Factor (Table 2-2):	2	1	2	
Percent	8	2	8	18

Recommended Contingency Allowance (%): 18%

Note: All items will have 18% contingency with the exception of:

- Cable Installation which will have 22% contingency (8-technical, 12-cost, and 2-schedule); and
- Structural Supports which will have 30% contingency (8-technical, 20-cost, and 2-schedule)

Rationale for Selection of Contingency Allowance:

Reusing existing C-Site infrastructure. No major modifications anticipated. However, both the cable installation and structural supports have a higher cost risk.

Date: 9/15/03