

**NCSX Preliminary Design Cost Estimate Summary Form
(Attachment 1a)**

SUMMARY DESCRIPTION

WBS Number: 8	Title: Project Management and Integration
Originator: Bob Simmons	
<u>Description</u>	
<p>This WBS element includes the overall project management and integration activities in direct support of the NCSX fabrication project.</p> <p>Included in this WBS element are the following sub-elements:</p> <ul style="list-style-type: none">• WBS 81 –Project Management and Control;• WBS 82 – Project Engineering;• WBS 83 – ES&H (indirect activity, including the DCMA costs);• WBS 84 – Project Physics; and• WBS 85 – Systems Integrated Testing	
<p><u>Description of Existing Equipment/Facilities to be Reused:</u> None</p>	
<p><u>Description of Major Modifications Required to Existing Equipment/Facilities:</u> None</p>	

Date: 9/16/03