

**Princeton University Plasma Physics Laboratory
PPPL COST PERFORMANCE REPORT WORK BREAKDOWN STRUCTURE**

NCSX

****** Cumulative to date FY03, FY04 , FY05, FY06, FY07, and FY08******

DECEMBER 2007

| | CUMULATIVE TO DATE (from 4/1/03) (k) | | | | | | | ECP 53 |
|--------------|--------------------------------------|--------|--------|-----------|-----|---------|-----|---------------------|
| | Budgeted Cost | | ACWP | VARIANCES | | | | Budget Thru FY07 |
| | BCWS | BCWP | | Sch Var | SPI | Cst Var | CPI | |
| Total | 76,177 | 72,337 | 75,351 | -3,840 | .95 | -3,014 | .96 | 74,232 |

Note: The project is currently being managed against a proposed baseline plan as presented at the August 2007 Office of Science project review. However, the SPI and CPI shown above are not valid because the existing approved baseline is no longer valid. Approval of this proposed baseline is pending the outcome of Office of Science decisions.