

**Princeton University Plasma Physics Laboratory  
PPPL COST PERFORMANCE REPORT WORK BREAKDOWN STRUCTURE**

**NCSX**

**\*\*\*\* Cumulative to date FY03, FY04 , FY05, FY06 and FY07\*\*\*\***

**AUGUST 2007**

	CUMULATIVE TO DATE (from 4/1/03) (k)							<b>ECP 53</b>
	Budgeted Cost		ACWP	VARIANCES				Budget Thru FY07
	BCWS	BCWP		Sch Var	SPI	Cst Var	CPI	
<b><u>PPPL and ORNL</u></b>	<b>K</b>							<b>K</b>
<b>Total</b>	70,252	68,320	71,080	-1,932	.97	-2,760	.96	74,232

Note: Performance above has been estimated against the last approved baseline (ecp-53).

The project is currently being managed against a proposed baseline plan as presented at the August 2007 Office of Science project review.

Approval of this proposed baseline is pending the outcome of Office of Science decisions expected by the end of the calendar year.