

Princeton University Plasma Physics Laboratory
 PPPL COST PERFORMANCE REPORT WORK BREAKDOWN STRUCTURE
NCSX

**** Cumulative to date FY03 thru FY07****

DECEMBER 2006		CUMULATIVE TO DATE (from 4/1/03) (k)				ECP 52				
Detail by WBS level being processed		Budgeted Cost				VARIANCES				Budget
		BCWS	BCWP	ACWP		Sch Var	SPI	Cst Var	CPI	Thru FY07
Subtotal		60,138	59,828	61,591		-310	.99	-1,763	.97	70,643
Contingency set-aside for cumulative cost variance										1,763
<i>FY07 Contingency free balance</i>										1,751
DCMA QA Inspection services										<u>75</u>
TOTAL PROJECT Through FY07										74,232