

**Princeton University Plasma Physics Laboratory  
PPPL COST PERFORMANCE REPORT WORK BREAKDOWN STRUCTURE**

**NCSX**

**\*\*\*\* Cumulative to date FY03, FY04 , FY05, FY06 and FY07\*\*\*\***

<b>JUNE 2007</b>		<b>CUMULATIVE TO DATE (from 4/1/03) (k)</b>							<b>ECP 53</b>
		<b>Budgeted Cost</b>			<b>VARIANCES</b>				
		<b>BCWS</b>	<b>BCWP</b>	<b>ACWP</b>	<b>Sch Var</b>	<b>SPI</b>	<b>Cst Var</b>	<b>CPI</b>	<b>Thru FY07</b>
<b>Subtotal</b>		<b>68,111</b>	<b>66,205</b>	<b>68,874</b>	<b>-1,905</b>	<b>.97</b>	<b>-2,669</b>	<b>.96</b>	<b>74,232</b>
<i>BCWP Estimated for June</i>									