

**Princeton University Plasma Physics Laboratory
PPPL COST PERFORMANCE REPORT WORK BREAKDOWN STRUCTURE**

NCSX

****** Cumulative to date FY03, FY04 , FY05, FY06 and FY07******

MAY 2007

CUMULATIVE TO DATE (from 4/1/03) (k)

ECP 53

Budgeted Cost

VARIANCES

Budget

Thru FY07

BCWS

BCWP

ACWP

Sch Var

SPI

Cst Var

CPI

Total

67,011

65,348

67,862

-1,662

.98

-2,514

.96

74,232

BCWP Estimated for May