

Project Cost Profiles																
Project Number(s):		MIE-02														
Project Title:		National Compact Stellarator Experiment (NCSX)														
This spreadsheet was updated on:		August 3rd, 2006														
Cost Element	FY 2002 & Earlier	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total, FY 2007 and Prior Years	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 and beyond Outyears	Total Current Estimate	Total Previous Estimate	Original Validated Performance Baseline
Critical Decision		CD-1	CD-2/CD-3						CD-4							CD-2
Total Estimated Cost (TEC)																
Design (PED)																
Design														.....	.....	.....
Contingency														.....	.....	.....
Total, PED														.....	.....	.....
Appropriations							.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Obligations							.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Costs							.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Construction																
Site Preparation														.....	.....	.....
Equipment														84,527	.....	70,419
All Other Construction														.....	.....	.....
Contingency														7,874	.....	15,911
Total, Construction														92,401	.....	86,330
Appropriations		7,897	15,921	17,500	17,019	15,900	74,237	15,900	2,264	.....	.....	.....	.....	92,401	.....	.....
Obligations		7,897	15,921	17,500	17,019	15,900	74,237	15,900	2,264	.....	.....	.....	.....	92,401	.....	.....
Costs		5,942	14,314	18,132	19,749	15,900	74,037	15,900	2,464	.....	.....	.....	.....	92,401	.....	.....
Total, TEC														92,401	.....	86,330
Appropriations		7,897	15,921	17,500	17,019	15,900	74,237	15,900	2,264	.....	.....	.....	.....	92,401	.....	.....
Obligations		7,897	15,921	17,500	17,019	15,900	74,237	15,900	2,264	.....	.....	.....	.....	92,401	.....	.....
Costs		5,942	14,314	18,132	19,749	15,900	74,037	15,900	2,464	.....	.....	.....	.....	92,401	.....	.....
(Contingency)														(7,874)	(.....)	(15,911)
Other Project Cost (OPC)																
OPC except D&D																
Conceptual Planning														.....	.....	.....
Conceptual Design														.....	.....	.....
Start-Up														.....	.....	.....
Contingency														.....	.....	.....
Other														.....	.....	.....
Total, OPC except D&D														.....	.....	.....
Appropriations	6,760	2,810	.....	.....	.....	.....	9,570	.....	.....	.....	.....	.....	.....	9,570	.....	.....
Obligations	6,760	2,810	.....	.....	.....	.....	9,570	.....	.....	.....	.....	.....	.....	9,570	.....	.....
Costs	6,760	2,680	130	.....	.....	.....	9,570	.....	.....	.....	.....	.....	.....	9,570	.....	.....
D&D																
D&D														.....	.....	.....
Contingency														.....	.....	.....
Total, D&D														.....	.....	.....
Appropriations							.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Obligations							.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Costs							.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, OPC														.....	.....	.....
Appropriations	6,760	2,810	.....	.....	.....	.....	9,570	.....	.....	.....	.....	.....	.....	9,570	.....	.....
Obligations	6,760	2,810	.....	.....	.....	.....	9,570	.....	.....	.....	.....	.....	.....	9,570	.....	.....
Costs	6,760	2,680	130	.....	.....	.....	9,570	.....	.....	.....	.....	.....	.....	9,570	.....	.....
(Contingency)														(.....)	(.....)	(.....)
Total Project Cost (TPC)														92,401	.....	86,330
Appropriations	6,760	10,707	15,921	17,500	17,019	15,900	83,807	15,900	2,264	.....	.....	.....	.....	101,971	.....	.....
Obligations	6,760	10,707	15,921	17,500	17,019	15,900	83,807	15,900	2,264	.....	.....	.....	.....	101,971	.....	.....
Costs	6,760	8,622	14,444	18,132	19,749	15,900	83,607	15,900	2,464	.....	.....	.....	.....	101,971	.....	.....
(Contingency)														(7,874)	(.....)	(15,911)
Notes:	• Dollars in thousands.															
Instructions:	<ul style="list-style-type: none"> • Fill in yellow shaded cells. • Leave gray shaded cells blank. • Add or delete columns for prior years as necessary, such that the first year shown is the first year of TPC funding for the project. • Indicate long lead funding and other items of note using the comment function. [Toolbar <Insert> then <Comment>] • Complete the "This spreadsheet was updated on" field based on the planned submission date, so it does not have to be changed continually. 															