

**NCSX Cost Summary**  
(Includes Overhead and Escalation)

			Manufacturing Development			Design (Title I & II)			Fabrication/Assembly (incl Title III)			Installation/Test			Grand Total
WBS1	WBS2	WBS3	Labor/Other	M&S	Total	Labor/Other	M&S	Total	Labor/Other	M&S	Total	Labor/Other	M&S	Total	
1	11	111	\$15,165		\$15,165	\$78,796		\$78,796	\$31,068	\$89,391	\$120,459				\$214,419
		116				\$31,300		\$31,300	\$8,080	\$4,883	\$12,963				\$44,263
		<b>11 Total</b>	<b>\$15,165</b>		<b>\$15,165</b>	<b>\$110,096</b>		<b>\$110,096</b>	<b>\$39,147</b>	<b>\$94,274</b>	<b>\$133,421</b>				<b>\$258,682</b>
	12	121	\$176,643	\$477,481	\$654,124	\$355,677		\$355,677	\$298,785	\$2,736,459	\$3,035,244				\$4,045,045
		122				\$57,109		\$57,109	\$26,441	\$34,827	\$61,268				\$118,376
		123				\$39,082		\$39,082	\$74,462	\$27,715	\$102,176				\$141,259
		124				\$37,493		\$37,493	\$8,380	\$16,520	\$24,901				\$62,394
		125				\$20,787		\$20,787	\$2,379	\$4,607	\$6,986				\$27,772
	<b>12 Total</b>	<b>\$176,643</b>	<b>\$477,481</b>	<b>\$654,124</b>	<b>\$510,148</b>		<b>\$510,148</b>	<b>\$410,447</b>	<b>\$2,820,128</b>	<b>\$3,230,575</b>					<b>\$4,394,846</b>
	13	131				\$137,553		\$137,553	\$119,252	\$1,128,530	\$1,247,782				\$1,385,335
		132				\$45,255		\$45,255	\$4,458	\$58,201	\$62,659				\$107,913
		133				\$22,578		\$22,578		\$7,331	\$7,331				\$29,909
	<b>13 Total</b>				<b>\$205,385</b>		<b>\$205,385</b>	<b>\$123,710</b>	<b>\$1,194,062</b>	<b>\$1,317,771</b>					<b>\$1,523,157</b>
	14	141				\$173,083		\$173,083	\$128,953	\$218,490	\$347,443				\$520,525
		142				\$65,419		\$65,419	\$39,678	\$180,286	\$219,965				\$285,384
		143				\$65,419		\$65,419	\$39,678	\$221,673	\$261,352				\$326,771
		144				\$65,419		\$65,419	\$39,678	\$186,653	\$226,332				\$291,751
		145				\$65,419		\$65,419	\$39,678	\$139,960	\$179,639				\$245,055
		146				\$73,630		\$73,630		\$38,325	\$38,325				\$111,955
147					\$18,472		\$18,472		\$4,569	\$4,569				\$23,041	
<b>14 Total</b>					<b>\$526,863</b>		<b>\$526,863</b>	<b>\$287,667</b>	<b>\$989,957</b>	<b>\$1,277,623</b>					<b>\$1,804,486</b>
15	151				\$88,801		\$88,801	\$23,169	\$135,127	\$158,296				\$247,097	
	152				\$12,490		\$12,490	\$14,981	\$27,220	\$42,201				\$54,691	
	153				\$44,059		\$44,059	\$11,483	\$66,331	\$77,813				\$121,872	
	154				\$24,088		\$24,088	\$5,751	\$33,165	\$38,916				\$63,004	
	155				\$21,942		\$21,942		\$2,322	\$2,322				\$24,263	
<b>15 Total</b>				<b>\$191,380</b>		<b>\$191,380</b>	<b>\$55,383</b>	<b>\$264,166</b>	<b>\$319,548</b>					<b>\$510,928</b>	
16	161				\$99,143		\$99,143	\$46,424	\$292,839	\$339,263				\$438,406	
	162				\$393,009		\$393,009	\$159,087	\$1,141,152	\$1,300,239				\$1,693,248	
	163				\$18,267		\$18,267	\$4,774	\$4,887	\$9,661				\$27,929	
<b>16 Total</b>				<b>\$510,420</b>		<b>\$510,420</b>	<b>\$210,285</b>	<b>\$1,438,878</b>	<b>\$1,649,163</b>					<b>\$2,159,583</b>	
17	171	\$1,898,857	\$469,630	\$2,368,488	\$883,081		\$883,081	\$4,370,760	\$1,777,371	\$6,148,131				\$9,399,699	
	172	\$175,984	\$1,310,065	\$1,486,049	\$312,751		\$312,751	\$416,328	\$4,401,221	\$4,817,548				\$6,616,349	
	173				\$47,398		\$47,398	\$26,635	\$57,912	\$84,547				\$131,945	
	174				\$23,972		\$23,972	\$4,907	\$4,483	\$9,390				\$33,361	
<b>17 Total</b>	<b>\$2,074,841</b>	<b>\$1,779,695</b>	<b>\$3,854,537</b>	<b>\$1,267,202</b>		<b>\$1,267,202</b>	<b>\$4,818,630</b>	<b>\$6,240,986</b>	<b>\$11,059,616</b>					<b>\$16,181,355</b>	
18	181				\$61,470		\$61,470	\$154,910	\$74,624	\$229,534				\$291,005	
	<b>18 Total</b>				<b>\$61,470</b>		<b>\$61,470</b>	<b>\$154,910</b>	<b>\$74,624</b>	<b>\$229,534</b>				<b>\$291,005</b>	
19	191				\$78,608		\$78,608	\$40,919	\$10,957	\$51,876				\$130,485	
	192				\$23,556		\$23,556	\$9,682	\$38,888	\$48,570				\$72,127	
	193				\$7,307		\$7,307	\$3,667	\$2,759	\$6,426				\$13,733	
<b>19 Total</b>				<b>\$109,472</b>		<b>\$109,472</b>	<b>\$54,268</b>	<b>\$52,605</b>	<b>\$106,872</b>					<b>\$216,344</b>	
<b>1 Total</b>		<b>\$2,266,649</b>	<b>\$2,257,176</b>	<b>\$4,523,825</b>	<b>\$3,492,436</b>		<b>\$3,492,436</b>	<b>\$6,154,446</b>	<b>\$13,169,678</b>	<b>\$19,324,124</b>				<b>\$27,340,386</b>	

**NCSX Cost Summary**  
(Includes Overhead and Escalation)

			Manufacturing Development			Design (Title I & II)			Fabrication/Assembly (incl Title III)			Installation/Test			Grand Total
WBS1	WBS2	WBS3	Labor/Other	M&S	Total	Labor/Other	M&S	Total	Labor/Other	M&S	Total	Labor/Other	M&S	Total	
2	21	211				\$38,762		\$38,762	\$5,110		\$5,110	\$22,685	\$78,171	\$100,856	\$144,727
		21 Total				\$38,762		\$38,762	\$5,110		\$5,110	\$22,685	\$78,171	\$100,856	\$144,727
	22	220				\$83,072		\$83,072	\$25,526	\$103,143	\$128,669	\$94,882		\$94,882	\$306,623
		22 Total				\$83,072		\$83,072	\$25,526	\$103,143	\$128,669	\$94,882		\$94,882	\$306,623
	23	231				\$74,064		\$74,064	\$1,703		\$1,703	\$20,509	\$8,540	\$29,049	\$104,816
		23 Total				\$74,064		\$74,064	\$1,703		\$1,703	\$20,509	\$8,540	\$29,049	\$104,816
	25	251				\$458,267		\$458,267	\$401,380	\$389,678	\$791,059	\$2,062		\$2,062	\$1,251,388
		252				\$141,359		\$141,359	\$41,629		\$41,629	\$192,816	\$114,305	\$307,121	\$490,109
		25 Total				\$599,626		\$599,626	\$443,009	\$389,678	\$832,688	\$194,878	\$114,305	\$309,182	\$1,741,496
		2 Total				\$795,524		\$795,524	\$475,348	\$492,821	\$968,169	\$332,953	\$201,015	\$533,968	\$2,297,662
3	31	310				\$243,314		\$243,314	\$382,315	\$288,510	\$670,826				\$914,139
		31 Total				\$243,314		\$243,314	\$382,315	\$288,510	\$670,826				\$914,139
	35	350				\$73,301		\$73,301	\$104,980	\$41,063	\$146,044				\$219,345
		35 Total				\$73,301		\$73,301	\$104,980	\$41,063	\$146,044				\$219,345
	36	360				\$96,439		\$96,439	\$124,478	\$84,954	\$209,432				\$305,871
		36 Total				\$96,439		\$96,439	\$124,478	\$84,954	\$209,432				\$305,871
	38	380				\$179,644		\$179,644	\$184,823	\$173,677	\$358,500				\$538,144
		38 Total				\$179,644		\$179,644	\$184,823	\$173,677	\$358,500				\$538,144
	39	390				\$550,859		\$550,859							\$550,859
		39 Total				\$550,859		\$550,859							\$550,859
	3 Total				\$1,143,557		\$1,143,557	\$796,596	\$588,204	\$1,384,801				\$2,528,358	
4	41	411				\$93,450		\$93,450	\$102,330	\$102,330	\$303,290			\$303,290	\$499,070
		412				\$8,609		\$8,609	\$6,217	\$6,217	\$28,286			\$28,286	\$43,112
		41 Total				\$102,058		\$102,058	\$108,547	\$108,547	\$331,576			\$331,576	\$542,182
	42	422									\$13,918	\$657		\$14,575	\$14,575
		42 Total									\$13,918	\$657		\$14,575	\$14,575
	43	431				\$98,891		\$98,891	\$165,096	\$165,096	\$101,492			\$101,492	\$365,480
		432				\$42,613		\$42,613	\$162,172	\$162,172	\$45,526	\$1,060,793		\$1,106,319	\$1,311,103
		433				\$98,977		\$98,977	\$331,104	\$331,104	\$180,377	\$108,411		\$288,788	\$718,869
		43 Total				\$240,481		\$240,481	\$658,371	\$658,371	\$327,395	\$1,169,204		\$1,496,599	\$2,395,451
	44	441				\$173,712		\$173,712	\$60,607	\$60,607	\$350,417			\$350,417	\$584,737
		442				\$25,736		\$25,736	\$12,275	\$12,275	\$58,397			\$58,397	\$96,409
		443				\$39,630		\$39,630							\$39,630
		444				\$91,884		\$91,884	\$290,937	\$290,937	\$225,023			\$225,023	\$607,844
		445				\$85,844		\$85,844	\$49,352	\$49,352	\$101,605			\$101,605	\$236,802
		446				\$17,169		\$17,169	\$7,462	\$7,462	\$33,896			\$33,896	\$58,527
		44 Total				\$433,976		\$433,976	\$420,633	\$420,633	\$769,340			\$769,340	\$1,623,949
	45	451				\$378,423		\$378,423							\$378,423
	452				\$132,215		\$132,215		\$33,538	\$33,538	\$301,181			\$301,181	\$466,935
	453				\$42,845		\$42,845				\$89,590	\$33,256		\$122,846	\$165,691
	45 Total				\$553,483		\$553,483		\$33,538	\$33,538	\$390,771	\$33,256		\$424,027	\$1,011,049
	4 Total				\$1,329,999		\$1,329,999	\$1,221,090	\$1,221,090	\$1,833,000	\$1,203,117	\$3,036,117		\$5,587,206	

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WBS1	WBS2	WBS3	Labor/Other	M&S	Total	Labor/Other	M&S	Total	Labor/Other	M&S	Total	Labor/Other	M&S	Total	
5	51	510				\$47,709		\$47,709	\$389,058	\$279,680	\$668,738				\$716,447
		51 Total				\$47,709		\$47,709	\$389,058	\$279,680	\$668,738				\$716,447
	52	520				\$327,812		\$327,812	\$347,663	\$302,705	\$650,367				\$978,179
		52 Total				\$327,812		\$327,812	\$347,663	\$302,705	\$650,367				\$978,179
	53	530				\$116,808		\$116,808	\$165,238	\$358,771	\$524,009				\$640,816
		53 Total				\$116,808		\$116,808	\$165,238	\$358,771	\$524,009				\$640,816
	54	540				\$182,817		\$182,817	\$428,889	\$64,447	\$493,336				\$676,154
		54 Total				\$182,817		\$182,817	\$428,889	\$64,447	\$493,336				\$676,154
	55	550				\$60,121		\$60,121	\$242,975	\$71,230	\$314,205				\$374,326
		55 Total				\$60,121		\$60,121	\$242,975	\$71,230	\$314,205				\$374,326
	56	560				\$60,121		\$60,121	\$225,623	\$123,357	\$348,980				\$409,101
		56 Total				\$60,121		\$60,121	\$225,623	\$123,357	\$348,980				\$409,101
	57	570				\$35,297		\$35,297	\$156,962	\$127,856	\$284,818				\$320,115
	57 Total				\$35,297		\$35,297	\$156,962	\$127,856	\$284,818				\$320,115	
	<b>5 Total</b>						<b>\$830,685</b>			<b>\$1,956,407</b>				<b>\$3,284,453</b>	
6	61	611				\$108,217		\$108,217		\$57,911	\$57,911	\$135,412		\$135,412	\$301,540
		613				\$42,960		\$42,960		\$95,667	\$95,667	\$340,995		\$340,995	\$479,622
		61 Total				\$151,177		\$151,177		\$153,578	\$153,578	\$476,407		\$476,407	\$781,162
	62	622				\$58,475		\$58,475				\$78,436	\$52,722	\$131,158	\$189,633
		623				\$26,710		\$26,710				\$0	\$0	\$0	\$26,710
		624				\$24,531		\$24,531				\$10,363	\$3,240	\$13,603	\$38,134
		625				\$22,449		\$22,449				\$11,742	\$3,547	\$15,290	\$37,738
		62 Total				\$132,165		\$132,165				\$100,541	\$59,509	\$160,050	\$292,215
	63	631				\$34,584		\$34,584		\$55,767	\$55,767	\$74,499		\$74,499	\$164,850
		632				\$40,644		\$40,644		\$105,392	\$105,392	\$106,233		\$106,233	\$252,269
		633				\$36,480		\$36,480		\$98,207	\$98,207	\$176,590		\$176,590	\$311,276
		63 Total				\$111,708		\$111,708		\$259,366	\$259,366	\$357,321		\$357,321	\$728,395
	64	640				\$31,320		\$31,320				\$41,299	\$22,860	\$64,159	\$95,479
	64 Total				\$31,320		\$31,320				\$41,299	\$22,860	\$64,159	\$95,479	
65	650				\$145,501		\$145,501		\$165,421	\$165,421	\$255,578		\$255,578	\$566,500	
	65 Total				\$145,501		\$145,501		\$165,421	\$165,421	\$255,578		\$255,578	\$566,500	
66	660				\$164,689		\$164,689							\$164,689	
	66 Total				\$164,689		\$164,689							\$164,689	
	<b>6 Total</b>						<b>\$736,561</b>			<b>\$578,365</b>		<b>\$1,231,145</b>		<b>\$82,369</b>	<b>\$1,313,515</b>
															<b>\$2,628,440</b>

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(Includes Overhead and Escalation)

			Manufacturing Development			Design (Title I & II)			Fabrication/Assembly (incl Title III)			Installation/Test			Grand Total			
WBS1	WBS2	WBS3	Labor/Other	M&S	Total	Labor/Other	M&S	Total	Labor/Other	M&S	Total	Labor/Other	M&S	Total				
7	71	711				\$264,727		\$264,727							\$264,727			
		712										\$1,361,343			\$1,361,343	\$1,361,343		
		71 Total				\$264,727		\$264,727					\$1,361,343		\$1,361,343	\$1,626,070		
	72	721	722							\$38,952		\$38,952	\$92,593			\$92,593	\$92,593	
			724							\$48,735		\$48,735				\$48,952	\$38,952	
			725							\$721,069		\$721,069					\$48,735	\$721,069
			72 Total							\$808,756		\$808,756	\$92,593			\$92,593	\$901,349	
	73	730											\$760,742	\$32,667	\$793,409	\$793,409		
			73 Total										\$760,742	\$32,667	\$793,409	\$793,409		
	74	740					\$79,162		\$79,162		\$30,125	\$30,125	\$47,888		\$47,888	\$157,175		
			74 Total				\$79,162		\$79,162		\$30,125	\$30,125	\$47,888		\$47,888	\$157,175		
	75	750					\$51,529		\$51,529		\$42,175	\$42,175	\$93,374		\$93,374	\$187,078		
75 Total						\$51,529		\$51,529		\$42,175	\$42,175	\$93,374		\$93,374	\$187,078			
76	760					\$169,717		\$169,717		\$406,882	\$406,882	\$160,478		\$160,478	\$737,077			
		76 Total				\$169,717		\$169,717		\$406,882	\$406,882	\$160,478		\$160,478	\$737,077			
<b>7 Total</b>						<b>\$565,135</b>		<b>\$565,135</b>	<b>\$808,756</b>	<b>\$479,182</b>	<b>\$1,287,938</b>	<b>\$2,516,418</b>	<b>\$32,667</b>	<b>\$2,549,085</b>	<b>\$4,402,158</b>			
8	81	810				\$3,211,662	\$50,391	\$3,262,052							\$3,262,052			
		81 Total				\$3,211,662	\$50,391	\$3,262,052								\$3,262,052		
	82	820				\$2,170,730	\$71,914	\$2,242,643							\$2,242,643			
			82 Total				\$2,170,730	\$71,914	\$2,242,643							\$2,242,643		
	84	840					\$507,131	\$24,830	\$531,960							\$531,960		
84 Total						\$507,131	\$24,830	\$531,960							\$531,960			
<b>8 Total</b>						<b>\$5,889,522</b>	<b>\$147,134</b>	<b>\$6,036,656</b>							<b>\$6,036,656</b>			
9	92	920				\$80,727		\$80,727				\$408,144		\$408,144	\$488,871			
		92 Total				\$80,727		\$80,727				\$408,144		\$408,144	\$488,871			
<b>9 Total</b>						<b>\$80,727</b>		<b>\$80,727</b>				<b>\$408,144</b>		<b>\$408,144</b>	<b>\$488,871</b>			
<b>Subtotals</b>			<b>\$2,266,649</b>	<b>\$2,257,176</b>	<b>\$4,523,825</b>	<b>\$14,864,146</b>	<b>\$147,134</b>	<b>\$15,011,280</b>	<b>\$10,191,553</b>	<b>\$17,857,386</b>	<b>\$28,048,939</b>	<b>\$6,321,660</b>	<b>\$1,519,169</b>	<b>\$7,840,829</b>	<b>\$55,424,873</b>			
<b>Allocations Total</b>															<b>\$913,415</b>			
<b>Contingency Total</b>															<b>\$15,661,712</b>			
<b>Grand Total</b>			<b>\$2,266,649</b>	<b>\$2,257,176</b>	<b>\$4,523,825</b>	<b>\$14,864,146</b>	<b>\$147,134</b>	<b>\$15,011,280</b>	<b>\$10,191,553</b>	<b>\$17,857,386</b>	<b>\$28,048,939</b>	<b>\$6,321,660</b>	<b>\$1,519,169</b>	<b>\$7,840,829</b>	<b>\$72,000,000</b>			