

Project Milestones

	<u>CD-2</u>	<u>CD-3</u>	
	<u>Baseline</u>	<u>Baseline</u>	<u>Forecast</u> <u>Actual</u>
<u>Level I</u> CD-1	May-2003	May-2003	<i>May-2003</i>
CD-2	Feb-2004	Feb-2004	<i>Feb-2004</i>
CD-3	Sep-2004	Sep-2004	<i>Sep-2004</i>
CD-4	May-2008	May-2008	<i>Jan-2008</i>
<u>Level II</u> Vacuum Vessel & Modular Coil Prel Dsn Rvw	Oct-2003	Oct-2003	<i>Oct-2003</i>
Performance Baseline Review	Nov-2003	Nov-2003	<i>Nov-2003</i>
Conduct VVSA FDR	Jul-2004	Jul-2004	<i>May-2004</i>
Mod Coil Winding Form Final Design Review	Jul-2004	Jul-2004	<i>May-2004</i>
Award VV Production Vendor	Dec-2004	Oct-2004	<i>Sep-2004</i>
Award MCWF Mfg Contract	Nov-2004	Oct-2004	<i>Sep-2004</i>
First MCWF Delivered	Mar-2005	Jul-2005	<i>May-2005</i>
TF Coils Awarded	Apr-2005	Jul-2005	<i>May-2005</i>
Complete First Mod Coil Fabrication	Aug-2005	Feb-2006	<i>Nov-2005</i>
Vacuum Vessel Delivered	Feb-2006	Feb-2006	<i>Nov-2005</i>
PF Coils Awarded	Jun-2006	Jan-2007	<i>Sep-2006</i>
Last MCWF Delivered	Aug-2006	Dec-2006	<i>Sep-2006</i>
Begin Assembly of First Field Period	Sep-2006	Mar-2007	<i>Nov-2006</i>
All TF Coils Delivered	Jan-2007	May-2007	<i>Jan-2007</i>
Last Field Period Assembled	Jun-2007	Sep-2007	<i>May-2007</i>
Begin Vac Vsl Pumpdown	Sep-2007	Nov-2007	<i>Jul-2007</i>
Begin Cryostat Installation	Nov-2007	Jan-2008	<i>Sep-2007</i>
Operational Readiness	Nov-2007	Mar-2008	<i>Oct-2007</i>
Begin Start-up Testing	Mar-2008	Mar-2008	<i>Nov-2007</i>

• ***Level I Milestones Unchanged***

• ***Level II Milestones replanned in response to MCWF deliveries and BA considerations***