



NCSX VVSA for PPPL
Subcontract S005243-F
MTM WO# 65678



ID	Task Name	Contract Start	Contract Finish	Plan Start	Plan Finish	Mile Stones	% Complete	Jul '04	Aug '04	Sep '04	Oct '04	Nov '04	Dec '04	Jan '05	Feb '05	Mar '05	Apr '05	May '05	Jun '05	Jul '05	Aug '05	Sep '05	Oct '05	Nov '05	Dec '05	Jan '06	Feb '06
1	Submit Proposal	Thu 7/22/04	Thu 7/22/04	Thu 7/22/04	Thu 7/22/04		100%	7/22																			
2	Teleconference to discuss Proposal	Mon 7/26/04	Fri 7/30/04	Mon 7/26/04	Fri 7/30/04		100%																				
3	Receive Order	Tue 8/31/04	Tue 8/31/04	Tue 8/31/04	Fri 9/24/04		100%																				
4	Start Up/Engineering LI#1	Thu 7/22/04	Mon 12/13/04				20%																				
5	Process Order	Tue 8/31/04	Mon 12/13/04	Fri 9/24/04	Thu 12/30/04		20%																				
6	Sect 5.1.3 Proc Outline & Asc Procedu			Fri 9/24/04	Fri 12/10/04	95	10%																				
7	Special Tooling LI# 2	Thu 7/22/04	Fri 10/28/05				1%																				
8	Dies	Mon 9/6/04	Fri 10/28/05				1%																				
9	Engineering	Mon 9/6/04	Fri 10/22/04	Mon 9/20/04	Wed 12/1/04		5%																				
10	Sect 5.1 Segmentation Scheme			Thu 11/4/04	Fri 11/19/04	75	0%																				
11	Procure Materials (4 sets)	Mon 9/13/04	Fri 10/22/04	Mon 11/15/04	Fri 1/7/05	215	0%																				
12	Machine Complete	Fri 10/8/04	Thu 12/2/04	Wed 12/1/04	Fri 1/28/05		0%																				
13	Deburr	Thu 12/2/04	Tue 12/7/04	Fri 12/10/04	Fri 2/4/05		0%																				
14	Inspection	Wed 12/8/04	Mon 12/20/04	Fri 12/17/04	Fri 2/11/05	239	0%																				
15	Fixtures (2) 60 degree	Mon 9/6/04	Tue 12/7/04				1%																				
16	Engineering	Mon 9/6/04	Fri 11/5/04	Mon 10/25/04	Fri 12/17/04		2%																				
17	Procure Materials	Mon 9/13/04	Fri 10/8/04	Fri 12/17/04	Fri 1/14/05		0%																				
18	Machine Complete	Mon 10/11/04	Fri 11/19/04	Fri 1/14/05	Fri 2/4/05		0%																				
19	Assemble	Mon 11/22/04	Fri 11/26/04	Fri 2/4/05	Mon 2/14/05		0%																				
20	Deburr	Fri 11/26/04	Tue 11/30/04	Mon 2/14/05	Wed 2/16/05		0%																				
21	Inspection	Wed 12/1/04	Tue 12/7/04	Wed 2/16/05	Fri 2/18/05		0%																				
22	Fixture (1) 120 degree						0%																				
23	Engineering			Thu 1/6/05	Fri 1/21/05		1%																				
24	Procure Materials			Fri 1/21/05	Fri 2/4/05	220	0%																				
25	Machine Complete			Fri 2/4/05	Fri 2/18/05		0%																				
26	Assemble			Fri 2/18/05	Tue 2/22/05		0%																				
27	Deburr			Tue 2/22/05	Fri 2/25/05		0%																				
28	Inspection			Fri 2/25/05	Fri 3/4/05		0%																				
29	Sect 5.1.2 Fiducials			Mon 11/29/04	Fri 12/17/04	55	60%																				
30	Procure Vessel Material			Fri 10/29/04	Fri 2/25/05	290	5%																				
31	Development Panels (9 panels)	Fri 10/28/05	Fri 10/28/05	Fri 2/25/05	Tue 4/26/05	260	0%																				
32	Production Panels (9-18 panels)	Fri 10/28/05	Fri 10/28/05	Tue 4/26/05	Tue 5/17/05	200	0%																				
33	Production Panels (36-45 panels)	Fri 10/28/05	Fri 10/28/05	Tue 5/17/05	Tue 6/28/05	200	0%																				
34	First 120 deg seg LI #3	Thu 1/20/05	Mon 9/5/05				0%																				
35	1st 60 deg segment	Thu 1/20/05	Thu 4/21/05	Tue 3/29/05	Tue 5/10/05		0%																				

Summary Proposal Milestone Planned Completed



NCSX VVSA for PPPL
Subcontract S005243-F
MTM WO# 65678



ID	Task Name	Contract Start	Contract Finish	Plan Start	Plan Finish	Mile Stones	% Complete	Jul '04	Aug '04	Sep '04	Oct '04	Nov '04	Dec '04	Jan '05	Feb '05	Mar '05	Apr '05	May '05	Jun '05	Jul '05	Aug '05	Sep '05	Oct '05	Nov '05	Dec '05	Jan '06	Feb '06
36	2nd 60 deg segment	Mon 2/28/05	Thu 4/21/05	Tue 5/3/05	Fri 6/3/05		0%																				
37	Join two pieces	Thu 4/21/05	Thu 5/19/05	Sun 5/22/05	Tue 6/14/05	350	0%																				
38	Machine for Ports	Thu 5/19/05	Wed 6/8/05	Tue 6/14/05	Tue 7/5/05		0%																				
39	Weld Ports	Wed 6/8/05	Wed 6/29/05	Tue 7/5/05	Tue 8/16/05		0%																				
40	Final Machine	Wed 6/29/05	Fri 7/22/05	Tue 8/16/05	Tue 9/6/05		0%																				
41	Vacuum Test	Fri 7/22/05	Fri 8/5/05	Tue 9/6/05	Tue 9/20/05		0%																				
42	Cut Off Ports	Fri 8/5/05	Fri 8/26/05	Tue 9/20/05	Tue 10/11/05		0%																				
43	Pack for Shipping LI#4	Fri 8/26/05	Thu 9/1/05	Tue 10/11/05	Fri 10/14/05		0%																				
44	Receive at PPPL	Thu 9/1/05	Mon 9/5/05	Fri 10/14/05	Wed 10/19/05	375.56	0%																				
45	Second 120 deg seg LI# 3	Thu 4/21/05	Tue 9/20/05				0%																				
46	60 deg segment	Thu 4/21/05	Thu 6/9/05	Fri 6/3/05	Fri 7/1/05		0%																				
47	60 deg segment	Thu 4/21/05	Thu 6/9/05	Tue 6/14/05	Tue 7/12/05		0%																				
48	Join two pieces	Thu 6/9/05	Mon 6/27/05	Tue 7/5/05	Tue 7/19/05	350	0%																				
49	Machine for Ports	Mon 6/27/05	Mon 7/11/05	Tue 7/19/05	Tue 8/9/05		0%																				
50	Weld Ports	Mon 7/11/05	Wed 8/3/05	Tue 8/9/05	Tue 9/6/05		0%																				
51	Final Machine	Wed 8/3/05	Fri 8/19/05	Tue 9/6/05	Tue 9/27/05		0%																				
52	Vacuum Test	Fri 8/19/05	Fri 8/26/05	Tue 9/27/05	Tue 10/11/05		0%																				
53	Cut Off Ports	Fri 8/26/05	Tue 9/13/05	Fri 10/7/05	Fri 10/21/05		0%																				
54	Pack for Shipping LI#4	Tue 9/13/05	Fri 9/16/05	Fri 10/21/05	Thu 10/27/05		0%																				
55	Receive at PPPL	Fri 9/16/05	Tue 9/20/05	Thu 10/27/05	Mon 10/31/05	375	0%																				
56	Third 120 deg seg LI# 3	Thu 6/9/05	Fri 10/28/05				0%																				
57	60 deg segment	Thu 6/9/05	Thu 7/28/05	Fri 7/1/05	Fri 7/29/05		0%																				
58	60 deg segment	Thu 6/9/05	Thu 7/28/05	Sun 7/17/05	Sun 8/14/05		0%																				
59	Join two pieces	Thu 7/28/05	Thu 8/11/05	Tue 8/9/05	Tue 8/23/05	375	0%																				
60	Machine for Ports	Thu 8/11/05	Tue 8/23/05	Tue 8/23/05	Tue 9/6/05		0%																				
61	Weld Ports	Tue 8/23/05	Tue 9/13/05	Tue 9/6/05	Tue 9/27/05		0%																				
62	Final Machine	Tue 9/13/05	Tue 9/27/05	Tue 9/27/05	Tue 10/11/05		0%																				
63	Vacuum Test	Tue 9/27/05	Tue 10/4/05	Tue 10/11/05	Tue 10/25/05		0%																				
64	Cut Off Ports	Tue 10/4/05	Tue 10/18/05	Tue 10/25/05	Tue 11/15/05		0%																				
65	Pack for Shipping LI#4	Tue 10/18/05	Fri 10/21/05	Tue 11/15/05	Fri 11/18/05		0%																				
66	Receive at PPPL	Fri 10/21/05	Tue 10/25/05	Fri 11/18/05	Tue 11/22/05	375	0%																				
67	Pack for PPPL Tooling	Fri 10/28/05	Fri 10/28/05	Fri 11/18/05	Fri 11/25/05		0%																				
68	Receive at PPPL Tooling	Fri 10/28/05	Fri 10/28/05	Mon 11/28/05	Thu 12/1/05	486	0%																				

Summary Proposal Milestone Planned Completed