

ID	Task Name	Contract S	Contract F	Mile Stones	% Comp	Jul '04	Aug '04	Sep '04	Oct '04	Nov '04	Dec '04	Jan '05	Feb '05	Mar '05	Apr '05	May '05	Jun '05	Jul '05	Aug '05	Sep '05	Oct '05	Nov '05	Dec '05	Jan '06	Feb '06
1	Submit Proposal	7/22/04	7/22/04		100	7/22																			
2	Teleconference to discuss Proposal	7/26/04	7/30/04		100																				
3	Receive Order	9/24/04	9/24/04		100																				
4	WO# 65678 PPPL VVSA Lot # 14	9/20/04	1/26/06																						
5	Start Up/Engineering QLI#1	9/24/04	11/4/05																						
6	Process Order	12/31/04	5/20/05		81																				
7	Sect 5.1 Segmentation Scheme	11/4/04	11/19/04	75,000	100																				
8	Sect 5.1.2 Fiducials	11/4/05	11/4/05		98																				
9	Sect 5.1.3 Proc Outline & Asc Proc.	9/24/04	4/29/05	95,000	95																				
10	Special Tooling QLI# 2	9/20/04	7/22/05																						
11	Dies & Gages Lot # 10	9/20/04	5/12/05																						
12	Engineering	9/20/04	1/28/05		100																				
13	Procure Materials	11/15/04	3/11/05	315,000	100																				
14	Machine Complete	2/21/05	4/7/05		100																				
15	Deburr	2/28/05	4/8/05		85																				
16	Inspection	3/1/05	4/11/05	340,644	75																				
17	Development Panels	3/31/05	5/12/05		30																				
18	Fixtures (2) 60 degree Lot # 11	10/25/04	5/13/05																						
19	Engineering	10/25/04	3/4/05		100																				
20	Procure Materials	3/6/05	3/30/05		100																				
21	Fab & Machine Complete	3/13/05	4/15/05		55																				
22	Assemble	3/28/05	4/29/05		10																				
23	Deburr	4/12/05	5/6/05		2																				
24	Inspection	4/22/05	5/13/05		1																				
25	Fixture (3) 120 degree Lot # 12	1/31/05	7/22/05																						
26	Engineering	1/31/05	5/6/05		30																				
27	Procure Materials	4/29/05	5/13/05	220,000																					
28	Fab & Machine Complete	5/13/05	6/23/05																						
29	Assemble	5/20/05	7/22/05																						
30	Deburr	7/4/05	7/14/05																						
31	Inspection	7/4/05	7/14/05																						
32	Procure Vessel Material	10/29/04	4/22/05	390,000	90																				
33	Production Panels Period #1 Lot # 4	4/22/05	5/23/05	260,000	5																				
34	Production Panels Period #2 Lot # 5	5/24/05	6/24/05	240,000																					
35	Production Panels Period #3 Lot # 6	5/30/05	7/5/05	240,000																					
36	Port Ext,Misc Hardware Period #1 Lot # 7	3/23/05	7/12/05		10																				
37	Port Ext,Misc Hardware Period # 2 Lot # 8	3/23/05	8/16/05		10																				

Summary Contract Milestone Planned Completed

