

Attachment A

This Budgetary Fixed Price Proposal is based on the preliminary documents forwarded 5/30/03. The references documents are NCSX-VVSA-3.1.1-RI “3.1.1 Manufacturing Methods for Fabricating the VVSA”, NCSX-VVSA-3.1.2-RI “3.1.2 Subcontractor Recommendations”, NCSX-VVSA-3.1.3-RI “3.1.3 Preliminary MIT and QA Plans for the VVSA”.

The manufacturing methods and planning will be revised with progress on the PVVS contract. The result of the increased knowledge gained during the PVVS will be a VVSA price revision. Therefore risk buffers are included in the listed prices to reduce the chance of the overall price increasing.

NOTE: Although the line item individual pricing is included, line items 3 and 4 require line items 1 and 2 to be performed.

Line Item

No.

Details

1. The Start Up price includes the project management, engineering, technician support, training and equipment costs necessary to provide the application specific inspection and test function. These areas of inspection and test include dimensional measurement and verification, weld integrity inspection, magnetic permeability measurement and verification, and vacuum integrity testing.
2. The Special Tooling price includes the project management, engineering, fabrication and assembly technicians, measurement technicians, and hardware necessary to design and fabricate the Special Tooling. The Special Tooling will include welding fixtures, machining fixtures, measurement support fixtures and other miscellaneous fixtures. The fixtures require special attention in this project to allow for the degrees of freedom and rigidity necessary to maintain controls.
3. The VVSA 3- vessel price includes the project management, engineering, fabrication and assembly technicians, measurement technicians, and equipment and facility time necessary to fabricate and inspect the vessels.
4. The port price includes the project management, engineering, fabrication and assembly technicians, measurement technicians, and equipment and facility time necessary to fabricate and inspect the ports..
5. Shipping includes breakdown, marking, crating, shipping and uncrating the components.