					NCSX	Contr	ract Pla	n and	Report	ing													
Contra	ict: S-																						
Date:	December 2003																						
Sche	edule																						
А	В	С	D	E	F	G	Н	1	J	К	L	М	N	0	Р	Q	R	S	Т	U	V	w	Х
			Base			or Actual	Total	%	BCWP					-		aseline		-	d \$k)	Ū			Estimate at
Task Num.	Task Name w/ SOW Reference Number	Prerequisites (list task numbers)	Start	Finish	Start	Finish	Budget	Complete	(budget x %)	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Completion
Task 1	3.1.1 Mfg Methods for Fab VVSA (100%)		1-May	30-May	May-03	May-03	12,500	100%	12,500		11.1	1.4											12.5
Task 2	3.1.3 Prelim MIT & QA Plans VVSA (100%)		1-May	30-May	May-03	May-03	6,900	100%	6,900		2.8	4.1											6.9
Task 3	3.1.2 Sub Recommendations (50%) 3.1.4 Budgetary Cost &		1-May	30-May	May-03	May-03	7,100	100%	7,100		1.9	4.9	0.3										7.1
Task 4	Schedule Est VVSA-3 units (50%)		14-May	6-Jun	May-03	Jun-03	11,900	100%	11,900		1.5	10.4											11.9
Task 5	3.3.1 Final MIT & QA Plans VVSA-3 units (30%)	1 to 4, 7 to 9	24-Nov	16-Feb	Jul-03	Mar-04	14,100	12%	1,700				1.7				0.0	0.0	0.0	0.0	12.4	0.0	14.1
Task 6	3.3.2 Firm Fix Cost & Schedule Proposal (100%) 3.2.1 MIT & QA Plans for	1 to 4, 7 to 9	23-Feb	24-Mar	Feb-04	Apr-04	12,300	0%	-											2.4	2.4	7.5	12.3
Task 7	PVVS (100%) 3.2.2 PVVS Manufacturing	1 to 4	16-Jun	25-Aug	Jun-03	Feb-04	42,400	79%	33,500			8.4	14.2	1				9.9	6.4	2.5			42.4
Task 8	(100%) PVVS Special Tooling	1 to4, 7, 9	15-Sep	24-Nov	May-03	Apr-04	152,800	29%	44,000		44.0				0.0	0.0	0.0		9.1	11.6	4.4	83.7	152.8
Task 9a	Design(60%) PVVS Special Tooling	1 to 4	16-Jun	8-Sep	May-03	Feb-04	93,900	95%	88,800		6.8	2.2	5.5	13.1	13.8		11.2	36.2	2.5	2.6			93.9
Task 9b	Fabrication(100%)	1 to 4, 7, 9a	21-Jul	13-Oct	May-03	Feb-04	,	43%	2,300		2.3		0.0	0.0	0.0	0.0			1.5	1.5			5.3
Task 10	5.4.2 Process History (60%)		25-Nov	10-Dec	Jul-03	Apr-04	3,900	10%	400				0.4				0	0			1.8	1.7	3.9
Task 11	5.1 Weekly Reports				Jun-03	Apr-04	2,700	11%	300			0.2		0.1		L			0.6	0.6	0.6	0.6	2.7
	5.2 Monthly Earned Value Reports				Jul-03	Apr-04	2,900	45%	1,300				0.7	0.6					0.4	0.4	0.4	0.4	2.9
Task 13 Task 14									-					-						-			0
185K 14																							0
	Total						368,700		210,700	0	70.4	31.6	22.8	14.8	13.8	0	11.2	46.1	20.5	21.6	22.0	93.9	368.7
	Actual Cost Incurred (\$k) Accumulated Actual Cost Inc	urred (\$k)			_		_	_			70.4		22.8 125	14.8 140			11.2 165						
													.20	0		100	100						
					1	1				<u> </u>	I				I				I	1			

	NCSX Contract Plan and Reporting																		
Contrac	ct: S-																		
Date:	December 2003																		
Instru	uctions:																		
	L PLAN - Identify all contra	ct task delive	rables and	provide ;															
	a) List all contract deliverable				sk into smaller duration (1	I-2 months)	tasks. [column	B]											
	b) Start and finish schedule d	ates [column [	D & E]					ľ											
	c) estimated cost values (alor			ns, G&A and fees) [colu	ımn H]														
	d) provide cost profile for eac	h task by distri	buting cost	by month. This represe		ing profile.	columns K - V												
	e) identify significant prerequi																		
f) transmit via e-mail attachment by MARCH 27th to Ron Strykowsky at rstrykow@pppl.gov phone 609-243-2674																			
g) provide any supplemental information, clarifications, assumptions, or basis as necessary.																			
2) MONT	HLY PROGRESS ASSESSM	ENT - Each m	onth by th	e 4th working day be	fore the end of each mo	onth transn	nit progress st	tatus	for the	contr	act by	;							
	<ul> <li>a) indicating actual start and a</li> </ul>																		
	<ul> <li>b) indicating forecast starts are</li> </ul>			dates will not be met)	column [F & G]														
	<ul><li>c) providing percent complete</li></ul>																		
	d) Note; the BCWP (budgeted																		
	the percent complete by the																		
	e) providing an updated estim																		
	<li>f) providing ESTIMATED acci</li>							ssary t	to provi	ide aco	cruals a	at the de	ailed f	ask lev	el, howe	ever,			
	this cost should be reasona																		
	g) transmit via e-mail attachm					<pre>kow@pppl.g</pre>	ov phone 609	-243-2	2674										
	h) provide any supplemental i	information, cla	arifications,	assumptions, or basis	as necessary.														
	HLY INVOICING -						L												
	<ul> <li>a) Provide a cost invoice to P</li> </ul>	PPL that spec	ifies all wor	k and tasks performed.	Please identify your exp	ected transr	nittal date to Pl	PPL.											