

Activity ID	Activity Description	Forecast Start	Orig Dur	Forecast Finish	Total Float	PCTC	Earned value cost (BCWP)	ECP-31 Budget	FY05	FY06	FY07	FY08	FY09
cc 9450 - NCSX Fabrication (MIE)													
1 - Stellarator Core Systems													
18 - Field Period Assembly													
181 - Field Period Assembly Planning/Oversight													
Job: 1802 - FP Assy Oversight&Support-VIOLA													
Oversight and Supervision													
181.200	HP Coverage in the TFTR TC LOE FY04	02FEB04A	171*	30SEP04A		LOE	61,119.60	61,119.60					
181.201	D-Site Shift Supervisor LOE FY04	01JUL04A	64*	30SEP04A		LOE	25,920.40	25,920.40					
181.210	HP Coverage in the TFTR TC LOE FY05	01OCT04A	249*	30SEP05	1,010	LOE	66,357.95	136,539.00					
181.222	HP Coverage in the TFTR TC LOE FY06	03OCT05*	250*	02OCT06	760		0.00	151,697.99					
181.220	HP Coverage in the TFTR TC LOE FY07	02OCT06*	250*	01OCT07	511		0.00	155,203.36					
181.221	HP Coverage in the TFTR TC LOE FY08	01OCT07*	251*	30SEP08	261		0.00	160,771.00					
181.100	PPPL EM LOE FY04	13OCT03A	242*	30SEP04A		LOE	77,518.74	77,518.74					
181.110	PPPL EM LOE FY05	01OCT04A	249*	30SEP05	1,010	LOE	4,677.85	9,625.20					
181.120	PPPL EM LOE FY06	06MAR06*	148*	02OCT06	760		0.00	116,541.57					
181.121	PPPL EM LOE FY07	02OCT06*	249*	28SEP07	512		0.00	269,898.66					
181.122	PPPL EM LOE FY08	01OCT07*	251*	30SEP08	261		0.00	279,624.87					
Subtotal		13OCT03A	1,240	30SEP08	261		235,594.54	1,444,460.39					
182 - TFTR Test Cell Area preparations													
Job:1810 - Field Period Assembly-VIOLA													
Prep TFTR TC for Assembly operations													
S0P0-100	Clearout realestate & setup fixturing	01AUG05*	86*	30NOV05	974		0.00	0.00					
Subtotal		01AUG05	86	30NOV05	974		0.00	0.00					
185 - Assemble Field Periods													
Job:1810 - Field Period Assembly-VIOLA													
Stage 1 VV Prep (instl diag & insul)FP#1													
S1P1-101	Receive VV and inspect	03APR06*	4	06APR06	302		0.00	8,019.84					
S1P1-102	Mount VV on VV Prep fixture (top side up)	07APR06	1	07APR06	302		0.00	1,002.48					
S1P1-103	Establish metrology setting; align VV base	10APR06	3	12APR06	302		0.00	6,014.88					
S1P1-106	Attach studs for coolant lines,insulation on top	13APR06	8	24APR06	302		0.00	16,039.68					
S1P1-107	Wind magnetic diagnostic sensors to top surface	25APR06	13	11MAY06	302		0.00	16,039.68					
S1P1-108	Install cooling/htg lines to vac vsl top surface	12MAY06	8	23MAY06	302		0.00	21,386.24					
S1P1-109	Install insulation to vac vsl to top surface	24MAY06	10	07JUN06	302		0.00	33,416.00					
S1P1-110	Flip VV to expose lower surface	08JUN06	1	08JUN06	302		0.00	2,004.96					
S1P1-112	Attach studs for coolant lines, insulation bott	09JUN06	8	20JUN06	302		0.00	16,039.68					
S1P1-113	Wind magnetic diagnostic sensors to bot surface	21JUN06	13	10JUL06	302		0.00	16,039.68					
S1P1-114	Install cooling/htg lines to vac vsl bot surface	11JUL06	8	20JUL06	302		0.00	21,386.24					

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Activity ID	Activity Description	Forecast Start	Orig Dur	Forecast Finish	Total Float	PCTC	Earned value cost (BCWP)	ECP-31 Budget	Fiscal Year				
									FY05	FY06	FY07	FY08	FY09
S1P1-115	Install insulation to vac vsl to bot surface	21JUL06	10	03AUG06	302		0.00	33,416.00					
S1P1-116	Prepare and transfer completed VV to holding are	04AUG06	3	08AUG06	302		0.00	6,014.88			EM/TB =400hr ;		
Subtotal		03APR06	90	08AUG06	302		0.00	196,820.24			EM/TB =72hr ;		
Stage 1 VV Prep (instl diag & insul)FP#2													
S1P2-101	Receive VV and inspect	02OCT06*	4	05OCT06	264		0.00	8,205.12			EM/TB =96hr ;		
S1P2-102	Mount VV on VV Prep fixture (top side up)	06OCT06	1	06OCT06	264		0.00	1,025.64			EM/TB =12hr ;		
S1P2-103	Establish metrology setting; align VV base	09OCT06	3	11OCT06	264		0.00	6,153.84			EM/TB =72hr ;		
S1P2-106	Attach studs forcoolant lines,insulation on top	12OCT06	8	23OCT06	264		0.00	16,410.24			EM/TB =192hr ;		
S1P2-107	Wind magnetic diagnostic sensors to top surface	24OCT06	13	09NOV06	264		0.00	16,410.24			EM/TB =192hr ;		
S1P2-108	Install cooling/htg lines to vac vsl top surface	10NOV06	8	21NOV06	264		0.00	21,880.32			EM/TB =256hr ;		
S1P2-109	Install insulation to vac vsl to top surface	22NOV06	10	07DEC06	264		0.00	34,188.00			EM/TB =400hr ;		
S1P2-110	Flip VV to expose lower surface	08DEC06	1	08DEC06	264		0.00	2,051.28			EM/TB =24hr ;		
S1P2-112	Attach studs for coolant lines, insulation bott	11DEC06	8	20DEC06	264		0.00	16,410.24			EM/TB =192hr ;		
S1P2-113	Wind magnetic diagnostic sensors to bot surface	21DEC06	13	16JAN07	264		0.00	16,410.24			EM/TB =192hr ;		
S1P2-114	Install cooling/htg lines to vac vsl bot surface	17JAN07	8	26JAN07	264		0.00	21,880.32			EM/TB =256hr ;		
S1P2-115	Install insulation to vac vsl to bot surface	29JAN07	10	09FEB07	264		0.00	34,188.00			EM/TB =400hr ;		
S1P2-116	Prepare and transfer completed VV to holding are	12FEB07	3	14FEB07	264		0.00	6,153.84			EM/TB =72hr ;		
Subtotal		02OCT06	90	14FEB07	264		0.00	201,367.32					
Stage 1 VV Prep (instl diag & insul)FP#3													
S1P3-101	Receive VV and inspect	15FEB07	4	20FEB07	264		0.00	8,205.12			EM/TB =96hr ;		
S1P3-102	Mount VV on VV Prep fixture (top side up)	21FEB07	1	21FEB07	264		0.00	1,025.64			EM/TB =12hr ;		
S1P3-103	Establish metrology setting; align VV base	22FEB07	3	26FEB07	264		0.00	6,153.84			EM/TB =72hr ;		
S1P3-106	Attach studs forcoolant lines,insulation on top	27FEB07	7	07MAR07	264		0.00	14,358.96			EM/TB =168hr ;		
S1P3-107	Wind magnetic diagnostic sensors to top surface	08MAR07	13	26MAR07	264		0.00	16,410.24			EM/TB =192hr ;		
S1P3-108	Install cooling/htg lines to vac vsl top surface	27MAR07	8	05APR07	264		0.00	16,410.24			EM/TB =192hr ;		
S1P3-109	Install insulation to vac vsl to top surface	06APR07	10	19APR07	264		0.00	34,188.00			EM/TB =400hr ;		
S1P3-110	Flip VV to expose lower surface	20APR07	1	20APR07	264		0.00	2,051.28			EM/TB =24hr ;		
S1P3-112	Attach studs for coolant lines, insulation bott	23APR07	8	02MAY07	264		0.00	16,410.24			EM/TB =192hr ;		
S1P3-113	Wind magnetic diagnostic sensors to bot surface	03MAY07	13	21MAY07	264		0.00	16,410.24			EM/TB =192hr ;		
S1P3-114	Install cooling/htg lines to vac vsl bot surface	22MAY07	8	01JUN07	264		0.00	21,880.32			EM/TB =256hr ;		
S1P3-115	Install insulation to vac vsl to bot surface	04JUN07	10	15JUN07	264		0.00	34,188.00			EM/TB =400hr ;		
S1P3-116	Prepare and transfer completed VV to holding are	18JUN07	3	20JUN07	264		0.00	6,153.84			EM/TB =72hr ;		
Subtotal		15FEB07	89	20JUN07	264		0.00	193,845.96					
Stage 2 MC HP Sub-assembly (bolt 3 MC together)													
S2P1-100	Assemble Mod-Coils a1.b1,c1 FP 1 left	02JAN07*	27	07FEB07	164		0.00	75,213.60			EM/TB =880hr ;		
S2P1-200	Assemble Mod-Coils a2.b2,c2 FP 1 right	08FEB07	27	16MAR07	164		0.00	75,213.60			EM/TB =880hr ;		

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Activity ID	Activity Description	Forecast Start	Orig Dur	Forecast Finish	Total Float	PCTC	Earned value cost (BCWP)	ECP-31 Budget	Fiscal Year				
									FY05	FY06	FY07	FY08	FY09
S2P2-100	Assemble Mod-Coils a3.b3,c3 FP 2 left	25JUL07*	27	30AUG07	136		0.00	75,213.60					
S2P2-200	Assemble Mod-Coils a4.b4,c4 FP 2 right	13SEP07	27	19OCT07	107		0.00	76,719.38					
S2P3-100	Assemble Mod-Coils a5.b5,c5 FP 3 left	19OCT07	27	26NOV07	153		0.00	77,924.00					
S2P3-200	Assemble Mod-Coils a6.b6,c6 FP 3 right	11DEC07	27	25JAN08	125		0.00	77,924.00					
Subtotal		02JAN07	269	25JAN08	125		0.00	458,208.18					
Stage 3 MC Instl (rotate MC over Vsl)-FP#1													
S3P1-101	Mount VV to MC turning fixt base; metr check	09AUG06	2	10AUG06	305		0.00	4,009.92					
S3P1-102	Mount MC on turning fixt; perform metr checks	08FEB07	2	09FEB07	184		0.00	4,102.56					
S3P1-103	Rotate right MC to stand-off position&chk	12FEB07	3	14FEB07	184		0.00	6,153.84					
S3P1-104	Transfer load to crane and recheck position	15FEB07	2	16FEB07	184		0.00	4,102.56					
S3P1-105	Move MC turning fixt; mount MC on turning fixt	19MAR07	2	20MAR07	164		0.00	4,102.56					
S3P1-106	Rotate left MC to stand-off position and check p	21MAR07	3	23MAR07	164		0.00	6,153.84					
S3P1-107	Move left & right MC to final position & measure	26MAR07	2	27MAR07	164		0.00	4,102.56					
S3P1-108	Install shims (as reqd); ream 24 holes	28MAR07	7	05APR07	164		0.00	23,931.60					
S3P1-109	Bolt together at flange interface.	06APR07	2	09APR07	164		0.00	4,102.56					
S3P1-110	Perform final metrology position check	10APR07	2	11APR07	164		0.00	2,735.04					
S3P1-111	Secure VV to MC's using temporary supports.	12APR07	2	13APR07	164		0.00	4,102.56					
S3P1-112	Prep& xfr completed assembly to Stage 4 area	16APR07	1	16APR07	164		0.00	2,051.28					
Subtotal		09AUG06	171	16APR07	164		0.00	69,650.88					
Stage 3 MC Instl (rotate MC over Vsl)-FP#2													
S3P2-101	Mount VV to MC turning fixt base; metr check	29AUG07	2	30AUG07	136		0.00	4,102.56					
S3P2-102	Mount MC on turning fixt; perform metr checks	31AUG07	2	03SEP07	136		0.00	4,102.56					
S3P2-103	Rotate right MC to stand-off position&chk	04SEP07	3	06SEP07	136		0.00	6,153.84					
S3P2-104	Transfer load to crane and recheck position	07SEP07	2	10SEP07	136		0.00	4,102.56					
S3P2-105	Move MC turning fixt; mount MC on turning fixt	22OCT07	2	23OCT07	107		0.00	4,250.40					
S3P2-106	Rotate left MC to stand-off position and check p	24OCT07	3	26OCT07	107		0.00	6,375.60					
S3P2-107	Move left & right MC to final position & measure	29OCT07	2	30OCT07	107		0.00	4,250.40					
S3P2-108	Install shims (as reqd); ream 24 holes	31OCT07	7	08NOV07	107		0.00	24,794.00					
S3P2-109	Bolt together at flange interface.	09NOV07	2	12NOV07	107		0.00	4,250.40					
S3P2-110	Perform final metrology position check	13NOV07	2	14NOV07	107		0.00	2,833.60					
S3P2-111	Secure VV to MC's using temporary supports.	15NOV07	2	16NOV07	107		0.00	4,250.40					
S3P2-112	Prep& xfr completed assembly to Stage 4 area	19NOV07	1	19NOV07	107		0.00	2,125.20					
Subtotal		29AUG07	59	19NOV07	107		0.00	71,591.52					
Stage 3 MC Instl (rotate MC over Vsl)-FP#3													
S3P3-101	Mount VV to MC turning fixt base; metr check	20NOV07	2	21NOV07	156		0.00	4,250.40					
S3P3-102	Mount MC on turning fixt; perform metr checks	27NOV07	2	28NOV07	153		0.00	4,250.40					

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Activity ID	Activity Description	Forecast Start	Orig Dur	Forecast Finish	Total Float	PCTC	Earned value cost (BCWP)	ECP-31 Budget	Fiscal Year				
									FY05	FY06	FY07	FY08	FY09
S3P3-103	Rotate right MC to stand-off position&chk	03DEC07	3	05DEC07	153		0.00	6,375.60					
S3P3-104	Transfer load to crane and recheck position	06DEC07	2	07DEC07	153		0.00	4,250.40					EM/TB =72hr ;
S3P3-105	Move MC turning fixt; mount MC on turning fixt	28JAN08	2	29JAN08	125		0.00	4,250.40					EM/TB =48hr ;
S3P3-106	Rotate left MC to stand-off position and check p	30JAN08	3	01FEB08	125		0.00	6,375.60					EM/TB =48hr ;
S3P3-107	Move left & right MC to final position & measure	04FEB08	2	05FEB08	125		0.00	4,250.40					EM/TB =72hr ;
S3P3-108	Install shims (as reqd); ream 24 holes	06FEB08	7	14FEB08	125		0.00	24,794.00					EM/TB =48hr ;
S3P3-109	Bolt together at flange interface.	15FEB08	2	18FEB08	125		0.00	4,250.40					EM/TB =280hr ;
S3P3-110	Perform final metrology position check	19FEB08	2	20FEB08	125		0.00	2,833.60					EM/TB =48hr ;
S3P3-111	Secure VV to MC's using temporary supports.	21FEB08	2	22FEB08	125		0.00	4,250.40					EM/TB =32hr ;
S3P3-112	Prep& xfr completed assembly to Stage 4 area	25FEB08	1	25FEB08	125		0.00	2,125.20					EM/TB =48hr ;
Subtotal		20NOV07	61	25FEB08	125		0.00	72,256.80					EM/TB =24hr ;
Station 5 - TF HP Pre-Assy (bolt 3 TF together)													
184-100	Assemble 3 TF coils&structure -Left-Period #1	13APR07	10	26APR07	177		0.00	36,985.60					em/sm=80; em/tb=320
184-105	Assemble 3 TF coils&structure -Right -Period #1	27APR07	10	10MAY07	177		0.00	36,985.60					em/sm=80; em/tb=320
184-110	Assemble 3 TF coils&structure -Left-Period #2	11MAY07	10	24MAY07	253		0.00	36,985.60					em/sm=80; em/tb=320
184-115	Assemble 3 TF coils&structure -Right -Period #2	25MAY07	10	08JUN07	253		0.00	36,985.60					em/sm=80; em/tb=320
184-120	Assemble 3 TF coils&structure -Left -Period #3	11JUN07	10	22JUN07	300		0.00	36,985.60					em/sm=80; em/tb=320
184-125	Assemble 3 TF coils&structure -Right -Period #3	02OCT07	10	15OCT07	231		0.00	38,318.40					em/sm=80; em/tb=320
Subtotal		13APR07	129	15OCT07	231		0.00	223,246.40					
Stage 4 - Final FP Assy (Instl ports & TF's)FP#1													
S4P1-101	Mount MC/VV assembly to support frame a	17APR07	2	18APR07	164		0.00	4,102.56					EM/TB =48hr ;
S4P1-102	Position and weld all ports to VV	19APR07	20	16MAY07	164		0.00	82,051.20					EM/TB =960hr ;
S4P1-103	Inspect Welds	17MAY07	5	23MAY07	164		0.00	6,837.60					EM/TB =80hr ;
S4P1-104	Assemble left TF Coil Assembly check position	24MAY07	3	29MAY07	164		0.00	8,205.12					EM/TB =96hr ;
S4P1-105	Change platforms	30MAY07	2	31MAY07	164		0.00	4,102.56					EM/TB =48hr ;
S4P1-106	Assemble right TF Coil Assembly chk position	01JUN07	3	05JUN07	164		0.00	8,205.12					EM/TB =96hr ;
S4P1-107	Attach TF coils to MC's	06JUN07	3	08JUN07	164		0.00	6,153.84					EM/TB =72hr ;
S4P1-108	Change platforms	11JUN07	2	12JUN07	164		0.00	5,470.08					EM/TB =64hr ;
S4P1-109	Position, weld two large horizontal diag ports	13JUN07	8	22JUN07	164		0.00	16,410.24					EM/TB =192hr ;
S4P1-110	Inspect Welds	25JUN07	1	25JUN07	164		0.00	1,367.52					EM/TB =16hr ;
S4P1-111	Assemble external trim coils to TF Coil	18JUL07	10	31JUL07	148		0.00	20,512.80					EM/TB =240hr ;
S4P1-112	Close up VV, bakeout 350 deg C, leak check	01AUG07	20	20AUG07	219		0.00	54,700.80					EM/TB =640hr ;
S4P1-113	Adjust final support base interfaces	21AUG07	10	03SEP07	148		0.00	4,102.56					EM/TB =48hr ;
S4P1-113.5	Final metrology outside & inside	04SEP07	10	17SEP07	148		0.00	0.00					EM/TB metrology =160hr ; ETC only
S4P1-114	Prepare Field Period for shipment	18SEP07	2	19SEP07	148		0.00	4,102.56					EM/TB =48hr ;
S4P1-115	Transfer completed assy to C-site test cell	20SEP07	2	21SEP07	148		0.00	6,837.60					EM/TB =80hr ;

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									FY05	FY06	FY07	FY08	FY09
Subtotal		17APR07	113	21SEP07	148		0.00	233,162.16					
Stage 4 - Final FP Assy (Instl ports & TF's)FP#2													
S4P2-101	Mount MC/VV assembly to support frame a	20NOV07	2	21NOV07	107		0.00	4,250.40					EM/TB =48hr ;
S4P2-102	Position and weld all ports to VV	22NOV07	20	21DEC07	107		0.00	85,008.00					EM/TB =960hr ;
S4P2-103	Inspect Welds	02JAN08	5	08JAN08	107		0.00	7,084.00					EM/TB =80hr ;
S4P2-104	Assemble left TF Coil Assembly check position	09JAN08	3	11JAN08	107		0.00	8,500.80					EM/TB =96hr ;
S4P2-105	Change platforms	14JAN08	2	15JAN08	107		0.00	4,250.40					EM/TB =48hr ;
S4P2-106	Assemble right TF Coil Assembly chk position	16JAN08	3	18JAN08	107		0.00	8,500.80					EM/TB =96hr ;
S4P2-107	Attach TF coils to MC's	21JAN08	3	23JAN08	107		0.00	6,375.60					EM/TB =72hr ;
S4P2-108	Change platforms	24JAN08	2	25JAN08	107		0.00	5,667.20					EM/TB =64hr ;
S4P2-109	Position, weld two large horizontal diag ports	28JAN08	8	06FEB08	107		0.00	17,001.60					EM/TB =192hr ;
S4P2-110	Inspect Welds	07FEB08	1	07FEB08	107		0.00	1,416.80					EM/TB =16hr ;
S4P2-111	Assemble external trim coils to TF Coil	21JAN08	10	01FEB08	111		0.00	21,252.00					EM/TB =240hr ;
S4P2-112	Close up VV, bakeout 350 deg C, leak check	08FEB08	20	27FEB08	151		0.00	56,672.00					EM/TB =640hr ;
S4P2-113	Adjust final support base interfaces	28FEB08	2	29FEB08	107		0.00	4,250.40					EM/TB =48hr ;
S4P2-113.5	Final metrology outside & inside	03MAR08	10	14MAR08	107		0.00	0.00					EM/TB metrology =160hr ;ETC only
S4P2-114	Prepare Field Period for shipment	17MAR08	2	18MAR08	107		0.00	4,250.40					EM/TB =48hr ;
S4P2-115	Transfer completed assy to C-site test cell	19MAR08	2	20MAR08	107		0.00	7,084.00					EM/TB =80hr ;
Subtotal		20NOV07	79	20MAR08	107		0.00	241,564.40					
Stage 4 - Final FP Assy (Instl ports & TF's)FP#3													
S4P3-101	Mount MC/VV assembly to support frame a	21MAR08	2	24MAR08	107		0.00	4,250.40					EM/TB =48hr ;
S4P3-102	Position and weld all ports to VV*2 shift*	25MAR08	10	07APR08	107		0.00	85,008.00					EM/TB =960hr ;
S4P3-103	Inspect Welds	08APR08	5	14APR08	107		0.00	7,084.00					EM/TB =80hr ;
S4P3-104	Assemble left TF Coil Assembly check position	15APR08	3	17APR08	107		0.00	8,500.80					EM/TB =96hr ;
S4P3-105	Change platforms	18APR08	2	21APR08	107		0.00	4,250.40					EM/TB =48hr ;
S4P3-106	Assemble right TF Coil Assembly chk position	22APR08	3	24APR08	107		0.00	8,500.80					EM/TB =96hr ;
S4P3-107	Attach TF coils to MC's	25APR08	3	29APR08	107		0.00	6,375.60					EM/TB =72hr ;
S4P3-108	Change platforms	30APR08	2	01MAY08	107		0.00	5,667.20					EM/TB =64hr ;
S4P3-109	Position, weld two large horizontal diag ports	02MAY08	8	13MAY08	107		0.00	17,001.60					EM/TB =192hr ;
S4P3-110	Inspect Welds	14MAY08	1	14MAY08	107		0.00	1,416.80					EM/TB =16hr ;
S4P3-111	Assemble external trim coils to TF Coil	25APR08	10	08MAY08	111		0.00	21,252.00					EM/TB =240hr ;
S4P3-112	Close up VV, bakeout 350 deg C, leak check	15MAY08	20	03JUN08	149		0.00	56,672.00					EM/TB =640hr ;
S4P3-113	Adjust final support base interfaces	04JUN08	2	05JUN08	107		0.00	4,250.40					EM/TB =48hr ;
S4P3-113.5	Final metrology outside & inside	06JUN08	10	19JUN08	107		0.00	0.00					EM/TB metrology =160hr ETC only
S4P3-114	Prepare Field Period for shipment	20JUN08	2	23JUN08	107		0.00	4,250.40					EM/TB =48hr ;
S4P3-115	Transfer completed assy to C-site test cell	24JUN08	2	25JUN08	107		0.00	7,084.00					EM/TB =80hr ;

Run Date 02AUG07 14:19



 PMB Schedule

 Progress Bar

 Critical Activity

EC31

NCSX
ECP 31

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DOE Directed FY2005 Rebaseline

Activity ID	Activity Description	Forecast Start	Orig Dur	Forecast Finish	Total Float	PCTC	Earned value cost (BCWP)	ECP-31 Budget	Fiscal Year					
									FY05	FY06	FY07	FY08	FY09	
Subtotal		21MAR08	69	25JUN08	107		0.00	241,564.40						

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 PMB Schedule
 Progress Bar
 Critical Activity

EC31

NCSX
ECP 31

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DOE Directed FY2005 Rebaseline