

Activity ID	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	Shifts	Total Float in days (21 days= 1 mo.)	PCTC	Earned value cost (BCWP)	Proposed Budget ECP-52	Gantt Chart																
										FY06			FY07					FY08								
										J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N
<b>cc 9450 - NCSX Fabrication (MIE)</b>																										
<b>18 - Field Period Assembly</b>																										
<b>Job:1810 - Field Period Assembly-VIOLA</b>																										
<b>+ Station 1-VV Prep (hard surface components) FP#1</b>																										
		09MAY06A	247	03MAY07		173		68,896.29	299,546.67																	
<b>+ Station 1- VV Prep (hrd surf cmpnts)FP#2 (VVSA#3)</b>																										
		31JUL06A	274	31AUG07		158		1,664.80	200,672.59																	
<b>+ Station 1- VV Prep (hrd surf cmpnts)FP#3 (VVSA#2)</b>																										
		01AUG06A	362	17JAN08		112		11,582.04	206,290.48																	
<b>+ Station 1-Spool pieces (3) (spacers)</b>																										
		18JAN08	35	06MAR08		211		0.00	37,371.84																	
<b>+ Station 2-Modular Coil Subassembly-FP#1</b>																										
		27OCT06	234	04OCT07		99		0.00	151,954.56																	
<b>+ Station 2-Modular Coil Subassembly-FP#2</b>																										
		07SEP07	65	10DEC07		94		0.00	91,780.70																	
<b>+ Station 2-Modular Coil Subassembly-FP#3</b>																										
		16NOV07	61	21FEB08		91		0.00	92,296.80																	
<b>+ Station 3-Assemble Mod Coils and VVSA-FP#1</b>																										
		31JUL07	86	28NOV07		96		0.00	121,339.36																	
<b>+ Station 3-Assemble Mod Coils and VVSA-FP#2</b>																										
		03DEC07	45	12FEB08		94		0.00	89,562.08																	
<b>+ Station 3-Assemble Mod Coils and VVSA-FP#3</b>																										
		13FEB08	45	15APR08		91		0.00	89,562.08																	
<b>+ Station 4 - TF HP Pre-Assy</b>																										
		20AUG07	188	21MAY08		100		0.00	214,319.84																	
<b>+ Station 5- Final FP Assy -FP#1 (in NCSX TC)</b>																										
		05SEP07	132	19MAR08		168		0.00	235,639.36																	
<b>+ Station 5- Final FP Assy -FP#2 (in NCSX TC)</b>																										
		13FEB08	91	19JUN08		103		0.00	205,787.68																	
<b>+ Station 5- Final FP Assy -FP#3 (in NCSX TC)</b>																										
		16APR08	63	15JUL08		91		0.00	205,787.68																	

Run Date 06OCT06 11:03

Forecast  
 Progress Bar  
 Critical Activity

0609

**NCSX**  
**FY07 BASELINE**  
**Rev. 1**

Sheet 1 of 1

Progress Through September 30st 2006















