

Activity ID	Activity Description	Forecast Start	Orig Dur	Forecast Finish	Total Float	PCTC	Earned value cost (BCWP)	Budget	Gantt Chart																																											
									FY05			FY06			FY07			FY08																																		
									O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M
cc 9450 - NCSX Fabrication (MIE)																																																				
1 - Stellarator Core Systems																																																				
13 - Conventional Coils																																																				
Job: 1351 - TF Coil Fabrication-KALISH																																																				
Subcontracted																																																				
131-034	Bid & Award TF Coils	22MAR05*	45	23MAY05	124		0.00	0.00	[Gantt bar for 131-034]																																											
131-035	TF Coils Awarded		0	23MAY05*	124		0.00	0.00	[Gantt bar for 131-035]																																											
131-037	TF Coil Procurement [A1]	24MAY05	425	09JAN07	127		0.00	1,243,527.05	[Gantt bar for 131-037]; 41=500\$k ; 4e = \$551.99k; 35=02\$k ;																																											
131-047		01OCT04	1	01OCT04	0		0.00	0.00	[Gantt bar for 131-047]																																											
131-037A	TF Coil cost correction	06FEB06	241	09JAN07	127		0.00	82,184.05	[Gantt bar for 131-037A]; 4e = \$77.01k;																																											
131-038	All TF Coils Delivered		0	09JAN07	127		0.00	0.00	[Gantt bar for 131-038]																																											
131-031	Title III engr	24MAY05*	433	19FEB07	668		0.00	133,099.90	[Gantt bar for 131-031]; Kalish=666hr; onlem=62;Rushinski=9																																											
Subtotal		01OCT04	606	19FEB07	677		0.00	1,458,811.00	[Gantt bar for Subtotal]																																											

Row	Group Name	Budget			
1	Cost	303011	895258	260541	
		FY05	FY06	FY07	FY08