

	C	D	E	H	I	J	K	M	N
3	NCSX ETC Log								
4	<u>Job</u>	<u>Title</u>	<u>Description</u>	<u>Cost + Increase/ - Decrease (\$K)</u>	<u>FY07</u>	<u>FY08</u>	<u>Comments</u>	<u>ECP-53</u>	<u>Documentaion</u>
5	4501	Power systems WBS 452	Diagnostics AC power support	- \$179		- \$179	Per M.Williams and Brent Stratton on 10/12/06. The scope was reduced – only keeping MINIMUM ELECTRICAL SUPPORT/LOAD NEEDS FOR WBS3(Diagnostics) for First Plasma:	- \$179	ECP53 database updated.
6	4401	Control and Protection WBS 441	Interlocks & control	- \$70		- \$70	Reviewed the scope of work based on more manual overrides. However the conceived approach to new design will have to be reviewed and approved in design forums – from protection point of view.	- \$70	ECP53 database updated.
12	4101	AC Power	Auxiliary AC Power Systems WBS 411 tasks 411-1-100,3-2, 3-4, 3-6, 3-8	- \$102		- \$102	Not MIE Cost per Accounting/Winkler. Transfer to GPP.	- \$102	ECP53 database updated.
13	4101	AC Power	Experimental AC Power systems WBS 412	+ \$0		+ \$0	Not GPP Cost per Accounting/Winkler. Keep in the MIE project.	+ \$0	ECP53 database updated.
14	WBS 4 and 7	AC Power	AC power upgrades at C-site in support of experimental projects-NCSX	- \$412		- \$412	GPP determination being performed by accounting. Winkler/Hawryluk to render decision on transferring to GPP.	- \$412	ECP53 database updated.
15	1416	Modular coil hardware design and procurement		+ \$22		+ \$22	TO BE DOCUMENTED IN A RESOURCE LOADED PLAN BY WILLIAMSON BY 1/24.	+ \$22	preliminary
16	1408	Mod Coil remaining supplies and procurements.		+ \$104		+ \$104	add'l hardware and misc supplies in support of winding.	+ \$104	ECP53 database updated.
17	1810	Field Period assy station 2					TO BE DOCUMENTED IN A RESOURCE LOADED PLAN BY VIOLA BY 1/24.		preliminary
18	1802	Metrology support of field period assy		+ \$215		+ \$68	+ \$147	Raftopolous	217 ECP53 database updated.
19	1805	FP Assy fixture		- \$55		- \$55		Fabrication of stage 2 fixtures not required. Use MTM fixtures.	-55 ECP53 database updated.
20	1421	Mod coil interface design		+ \$215		+ \$215		TO BE DOCUMENTED IN A RESOURCE LOADED PLAN BY WILLIAMSON BY 1/24.	+ \$215 preliminary
21	1352	PF coil procurement							
22	1552	Coil Structure procurement							
23	all	PPPL rates for FY07		- \$362		- \$362			- \$362 ECP53 database updated.
24	1804	metrology hardware	reclassified as indriect engr burden	- \$23		- \$12	- \$12		- \$23 ECP53 database updated.
25	1451 & 1459	Coil winding	full funding hold back plus cost variance increment plug	+ \$716		+ \$537	+ \$179		+ \$716 ECP53 database updated.
26	WBS 81	Proj Mgt	Neilson Strykowski	- \$205		- \$98	- \$107		- \$205 ECP53 database updated.
27	WBS 82	System Engineering	raftopolous,brooks,brown,simmons,	+ \$636		+ \$73	+ \$563		others charge their jobs with no budget increment. + \$636 ECP53 database updated.
28	8206	FY07 rebaselng support	Blanchard 80, Raki 120 ,Sichta 160 ,Perry 80,Gentile 120	+ \$87					+ \$87 ECP53 database updated.
29	WBS 6	Once through bakeout 150 C							
30				+ \$586		+ \$81	+ \$419	+ \$2,141	+ \$588