

Activity ID	MILE STONE LEVEL	Activity Description	Duration (work days)	Forecast Start	Early Finish	Total Float	FY08																			
							MAR			APR			MAY													
							F	3	10	17	24	31	7	14	21	28	5									
cc 9450 - NCSX Fabrication (MIE)																										
Phil Heitzenroeder																										
Brown																										
Job: 8203 - Design Integration-BROWN																										
8203FY08-1		Service routing within cryostat & TC	46*	29FEB08*	02MAY08	1,625																				
8203FY08-2		Facility models update&integration	43	02APR08*	02JUN08	1,605																				
Chrzanowski																										
Job: 1302 - PF Design -CHRZANOWSKI																										
1302-275		Resolve FDR Chits	51	22FEB08*	02MAY08	1,255																				
Job: 1352 - PF Coil Procurement-CHRZANOWSKI																										
PF Coil Fabrication																										
141-038.1		PF Conductor Delivery	105*	21FEB08A	18JUL08	355																				
141-039		Bid & Award Materials	21	03MAR08*	31MAR08	1,581																				
141-040		PF Materials Awarded	0		31MAR08	1,581																				
1352-100		Materials Delivery PF 4,5,6	68	01APR08	07JUL08	1,581																				
141-035		Bid & Award PF Coil Fabrication	60*	07MAR08*	30MAY08	303																				
141-035A		PF Coil Proposals Due	0		02APR08*	303																				
141-035B		Proposal evaluation complete	0		16APR08*	303																				
141-035C		SPEB Evaluation complete	0		18APR08*	303																				
Cole																										
Job: 1416 - Mod Coil Type AB Fnl Dsn-WILLIAMSON																										
Top level assy models/drawings																										
1416-503		Complete models/drawings station 3 Assy	185*	01JUL07A	31MAR08	300																				
Analysis and closeout documentation																										
1416-601	3	Prepare EM and structural analysis of leads	86*	02JAN08A	30APR08	1,627																				
1416-603		Update, review and approve FMECA	78*	01NOV07A	29FEB08	1,635																				
1416-604		Finalize draft documents - materials, eddy curre	5	03MAR08	07MAR08	1,635																				
1416-605	3	Prepare Type-ABC closeout documentation	15	09APR08*	29APR08	1,613																				
Job: 1421 - Mod Coil Interface Design-WILLIAMSON																										
Inboard Interface-AB/BC/AA																										
1421-3138		Resolve issues, release assembly	58*	03DEC07A	29FEB08	17																				
Job: 1806 - FP Assembly specs and drawings-COLE																										
Station 2-Modular Coil Sub- Assembly																										
1803-201	3	Station 2 Assembly Specification	164*	01JUL07A	29FEB08	17																				
Station 3-Modular Coil to VVSA Assembly																										
1803-301		Station 3 Assembly Specification	185*	02JUL07A	31MAR08	163																				
1803-305		Station 3 Assembly Drawings	185*	02JUL07A	31MAR08	163																				
Station 5-Final Field Period Assembly																										
1803-501		Station 5 Assembly Specification	48*	01APR08*	06JUN08	237																				
1803-505		Station 5 Assembly Drawings	152*	03SEP07A	15APR08	274																				
1803-509		Field period Assy Dwgs	132*	01FEB08*	06AUG08	195																				

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							MAR					APR					MAY					
							5	3	10	17	24	31	7	14	21	28	5	1				
1803-611		Detail dwgs ports	90	01APR08*	06AUG08	195																
6.00-Final Machine Assembly																						
1803-601		Station 6 Assembly Specification	120	15APR08*	02OCT08	377																
1803-605		Station 6 Assembly Drawings	120	15APR08*	02OCT08	377																
1803-613		Detail dwgs-man access port	120	15APR08*	02OCT08	377																
Dahlgren																						
Job: 1353 - CS Structure Procurement-PERRY																						
CS Support Structure																						
1353-001		Design PF1a upper to lower interconnect bus	12	15APR08*	30APR08	664																
Job: 1702 - Base Support Struct Design-DAHLGREN																						
1702-520		Final design. Assy dwgs, fab dwgs,	64*	01FEB08A	30APR08	147																
1702-525M	2	Base Support Structure FDR	0		30APR08	147																
Job: 1501 - Coil Structures Design-DAHLGREN																						
1501-533		Detail CAD Drawings,BOM	260*	01JUN07A	16JUN08	212																
1501-533F		Integrated Stress Analysis	176*	01OCT07A	16JUN08	222																
1501-536		Issue dwgs for review	0		01APR08*	245																
Dudek																						
Job: 1429 - MC Interface R&D-DUDEK																						
Outboard Interface-Friction																						
1429-3030		G-10 Test	30	03MAR08*	11APR08	1,640																
Ellis																						
Job: 8205 - Dimensional Control Coordin-ELLIS																						
METDCP-3	3	Dimensional control plans for station 3	40	05FEB08	31MAR08	163																
Goranson																						
Job: 1601 - Coil Services Design-GORANSON																						
161 - LN2 Distribution																						
191-001		Title I design WBS 161 LN2 manifolds&piping	166*	01OCT07A	02JUN08	231																
162 - Electrical Leads																						
132-001		Title I design WBS 162 Coil leads	180*	03DEC07A	21AUG08	199																
Kalish																						
Job: 1361 - TF Fabrication-KALISH																						
TF Fabrication Contract																						
1361C-108		Fab, Test & Deliver Coil #8	21*	31JAN08	28FEB08	497																
1361C-109		Fab, Test & Deliver Coil #9	1	24MAR08*	24MAR08	496																
1361C-110		Fab, Test & Deliver Coil #10	1	15APR08*	15APR08	496																
Job: 1354 - Trim Coil Design &Procurement-KALISH																						
Trim Coil **Updated estimate**																						
TRIM-130		Prepare Conductor Procurement Spec	3	25MAR08*	27MAR08	344																
TRIM-140		Review and Approve Conductor Spec.	5	28MAR08*	03APR08	344																
TRIM-120		Procure Trim Coil Conductor	80	04APR08	28JUL08	344																

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							MAR				APR				MAY								
							5	3	10	17	24	31	7	14	21	28	5	12					
TRIM-170		Complete Trim Coil Detailed Drawings	10	25MAR08*	07APR08	251																	
TRIM-200		Assy drawings & parts list	10	08APR08	21APR08	251																	
TRIM-210		Prepare for FDR	5	22APR08	28APR08	251																	
TRIM-150		Prepare Trim Coil Procurement Spec.	10	25MAR08*	07APR08	256																	
TRIM-160		Approve Procurement Spec	5	08APR08	14APR08	256																	
Perry																							
Job: 8215 Plant Design																							
FY07 Rebaseline Exercise																							
8210-07		Update plant model	47*	31JAN08	04APR08	1,645																	

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							MAR			APR				MAY									
							F	3	10	17	24	31	7	14	21	28	5						
Larry Dudek																							
Brown																							
Job: 1803/1805- FPA Tooling/Constr-BROWN/DUDEK																							
Station 3-Modular Coil to VVSA Assembly																							
1803-3.11		Deliver Support Cart (PE 007703)	69*	15OCT07A																			
1803S3-1		Flange bolt/VV support access platform	10*	03MAR08*	14MAR08	248																	
1803S3-2		Updated Stations 3 and 5 sequence plan	43*	31JAN08*	31MAR08	208																	
1803S3-3		Station 3 alignment FDR and clean-up activities	15	01APR08*	21APR08	208																	
1803S3-3M		Station 3 alignment FDR	0		21APR08	208																	
1803S3-5		Analyze single point lift (proof test of support	10*	18FEB08*	29FEB08	258																	
1803S3-6		Station 3 simulation detail model	15*	04FEB08*	22FEB08	263																	
1803S3-7		VV/MC clearance study (for VVSA1, 2 and 3)	11*	01APR08*	15APR08	196																	
1803S3-8		Station 3 deflection FEA study	30	16APR08	28MAY08	196																	
1805S3-2		Left side base grout plates	85	31JAN08	29MAY08	181																	
1805S3-3		MCHP lift fixture frame weldment	85	31JAN08	29MAY08	181																	
1805S3-4		Lift fixture mounting bracket weldments	85	31JAN08	29MAY08	181																	
1805S3-5		Reworked laser frame structure	85	31JAN08	29MAY08	181																	
1805S3-6		Right inboard laser frame structure	85	31JAN08	29MAY08	181																	
1805S3-7		Left inboard laser frame structure	85	31JAN08	29MAY08	181																	
1805S3-8		Laser screen lexan sheet (1/8 x 48" x 96")	85	31JAN08	29MAY08	181																	
1805S3-9		Estimate for Station 2 type alignment system	85	31JAN08	29MAY08	181																	
1805S3-100		Hardware & Misc items	65	31JAN08	30APR08	201																	
1805S3-110		Misc assembly Cost	65	31JAN08	30APR08	201																	
1805S3-201		MC base support system (left / rt side)	65	31JAN08	30APR08	201																	
1805S3-202		Hilman roller - 8-OT plus R & U guides	65	31JAN08	30APR08	201																	
1805S3-203		AirLoc Wedgmount Precision Levelers	65	31JAN08	30APR08	201																	
1805S3-204		Lift fixture mounting bracket weldments	65	31JAN08	30APR08	201																	
1805S3-205		Estimate for Station 2 type alignment system	65	31JAN08	30APR08	201																	
1805S3-206		Hardware & Misc items	65	31JAN08	30APR08	201																	
Station 5-Final Field Period Assembly																							
1803S5-4		Station 5 (and 3) lift fixture structures and li	10*	04FEB08*	15FEB08	371																	
1803S5-5		Port 4 assembly tooling, models and dwgs	31	18FEB08	31MAR08	371																	
1803S5-6		Complete external platform models	33*	17MAR08*	30APR08	332																	
1803S5-8		Station 5 support structural analysis	10*	03MAR08*	14MAR08	382																	
1803S5-9		Station 5 PDR activities	14	21FEB08*	11MAR08	385																	
1803S5-10		Station 5 FDR - Base support	22*	05MAR08*	03APR08	240																	
1803-5.6	3	Station 5 FDR	0		03APR08	240																	
1803S5-11		Base support release for fabrication	5	04APR08	10APR08	363																	
1803S5-12		Station 5 FDR - Lift fixtures, port tooling and	10	08APR08*	21APR08	351																	
1803S5-13		Complete dwgs package & release for	5	22APR08	28APR08	351																	
1805S5-1		FPA base support system	105	04APR08	02SEP08	240																	
1805S5-2		Type-C side support structure	105	04APR08	02SEP08	240																	
1805S5-3		NB side stabilizing support structure	105	04APR08	02SEP08	240																	
1805S5-4		TF local temporary supports	105	04APR08	02SEP08	240																	
1805S5-5		20 ton screw jacks	105	04APR08	02SEP08	240																	

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1805S5-6		AirLoc Wedgmount Precision Levelers	105	04APR08	02SEP08	240																
1805S5-7		Port 4 handling structure	105	04APR08	02SEP08	240																
1805S5-8		Small port handling structure	105	04APR08	02SEP08	240																
1805S5-9		Station 5 (and 3) lift fixture structures	105	04APR08	02SEP08	240																
1805S5-102		Hardware & Misc. items	105	04APR08	02SEP08	240																
1805S5-103		Misc. assembly Cost	105	04APR08	02SEP08	240																
Chrzanowski																						
Job: 1408 - MC Winding Supplies-CHRZANOWSKI																						
1408-4.1 Procure Strain Gages 55 17MAR08* 02JUN08 170																						
Job: 1451 - Mod Coil Winding-CHRZANOWSKI																						
Station 3-Casting Prep & Winding																						
P1-161 Wind coil A6 42* 28MAR08A 27MAY08 93																						
Station 4-Winding, Instl Chill Plates,Tubing,Bag																						
P3-170 Instl Chill Plates,Tubing,Bag B6 42 31JAN08A 30APR08 171																						
Station 1 Post VPI																						
P2-051C Final Clamps & Warm Test (Station1) C6 43 31JAN08 31MAR08 205																						
P3-171C Final Clamps & Warm Test (Station1) B5 16 01APR08 22APR08 207																						
Job: 1459 - Mod Coil Fabr.Punch List-CHRZANOWSKI																						
Punchlist Tech shop/RESA																						
PLTS-C3 Grinding & Drill Holes -C3 102* 01OCT07A 03MAR08 187																						
PLTS-C4 Grinding & Drill Holes -C4 5 01OCT07A 10MAR08 214																						
PLTS-C5 Grinding & Drill Holes -C5 5 01OCT07A 17MAR08 1,659																						
PLTS-B5 Grinding -B5 5 23APR08 29APR08 207																						
PLTS-A6 Grinding -A6 5 01OCT07A 19SEP08 93																						
PLTS-C6 Grinding & Drill Holes -C6 20 01APR08 28APR08 205																						
PLTS-GRIND Coil to coil fitup modifications (grinding/cp) 165* 01DEC07A 31JUL08 1,563																						
Punchlist- Coil Technicians																						
PLCT-A3 Insul,measure,TC, other punch list-A3 17 05JUL07A 14FEB08 174																						
PLCT-A4 Insul,measure,TC, other punch list-A4 17 06JUL07A 05MAR08 174																						
PLCT-B3 Insul,measure,TC, other punch list-B3 14 01OCT07A 20MAR08 174																						
PLCT-C3 Insul,measure,TC, other punch list-C3 18 01OCT07A 07APR08 174																						
PLCT-B4 Insul,measure,TC, other punch list-B4 14 01OCT07A 21APR08 174																						
PLCT-C4 Insul,measure,TC, other punch list-C4 14 25JUL07A 02MAY08 184																						
PLCT-A5 Insul,measure,TC, other punch list-A5 14 30JUL07A 12MAY08 184																						
PLCT-A6 Insul,measure,TC,SG other punch list-A6 14 01OCT07A 09OCT08 93																						
PLCT-B5 Insul,measure,TC, other punch list-B5 14 01OCT07A 29OCT08 93																						
PLCT-C5 Insul,measure,TC, other punch list-C5 18 01OCT07A 06NOV08 93																						
PLCT-B6 Insul,measure,TC,SG other punch list-B6 14 01OCT07A 17JUL08 171																						
PLCT-C6 Insul,measure,TC,SG other punch list-C6 14 01OCT07A 16MAY08 205																						
Dudek																						
Job: 1431 - Mod. Coil Interface Hardware-DUDEK																						
Bladders																						
1421-3024 Prep Req, Bid,& Award Remaining Bladders 21* 03MAR08* 31MAR08 114																						

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							MAR			APR			MAY								
							5	3	10	17	24	31	7	14	21	28	5	1			
1421-3025		Deliver remaining bladders	14*	01APR08	18APR08	114															
1421-3028		Bladders available	0		18APR08	114															
Shims-Outboard																					
1429-3066H		Deliver 1st HP shims to PPPL	1	31JAN08*	31JAN08	38															
Shims-Inboard																					
1429-3062X		Inboard Shims	208	03MAR08*	02JAN09	74															
1429-3060B		PPPL water jet cut inboard shims	3	03JAN08A	05FEB08	30															
1429-3060A		PPPL mill inboard shims to thickness (for A-B)	5	06FEB08	12FEB08	30															
1429-3060D		PPPL mill inboard shims to thickness (for B-C)	10	13FEB08	26FEB08	93															
1429-3060C		PPPL anneal inboard shims	3	13FEB08	15FEB08	30															
Studs,Washers,Nuts																					
1421-3063		Stud kits available for balance of MC assy	0		30JAN08	156															
Stratton																					
Job: 3101 - Magnetic Diagnostics-STRATTON																					
Rogowski Coils																					
3101-352		Assy & detail dgws	46	31JAN08	03APR08	431															
3101-353		Prep installation procedure	31	04APR08	16MAY08	431															
3101-354		Purchase materials	62	31JAN08	25APR08	446															
3101-370		Check elect characteristics of cables	503*	16APR08*	23APR10	1,135															
3101-351		Wind coils	13*	31MAR08*	16APR08	453															
3101-359		Install Rogowski coils (budgeted in job 1815)	21*	02APR08*	30APR08	255															
TF and PF Co-wound Loops																					
3101-425		Design Protective boxes for PF	100*	01NOV07A	01APR08	1,558															
3101-426		Purchase SS Sheet	10	12NOV07A	18JUN08	320															
3101-452		Form Protective boxes	10	12NOV07A	23JUN08	320															
3101-454		Weld end plates of PF protective boxes	10	09NOV07A	30JUN08	320															
3101-427		Purchase Heat Shrink tubing	15	12NOV07A	19MAY08	1,495															
3101-458		FabTF,PF & solenoid co-wound loops	186	02JUL07A	15AUG08	1,462															
T/C and Heater Tape Leads																					
1204-140.1		Peer Review T/C and Heater Tape Leads	12	15APR08*	30APR08	183															
1204-144		Check elect characteristics T/C & heater port 12	65	01MAY08	01AUG08	183															
Voltage Loops & Protective Boxes																					
3101-802		Fab 3 protective Boxes (Use Existing Box)	10	31JAN08	13FEB08	1,682															
3101-806		Check elect characteristics of coax	86*	31JAN08	30MAY08	1,606															
Viola																					
Job: 1802 - FP Assy Oversight&Support-VIOLA																					
Station 3 procedures,JHA,ACC,Training,Prep																					
R1802-307		Procedures written & approved	10	01APR08	14APR08	163															
R1802-309		JHA completed	6	15APR08	22APR08	163															
R1802-311		Training needs identified & released	6	23APR08	30APR08	163															
Job: 1810 - Field Period AssyStation 1,2,3 VIOLA																					
Station 1-VV Prep (hard surface components) FP#1																					
R1810-1108		Perform final acceptance testing (H/C flow test)	15	26MAR08*	15APR08	284															

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							5	3	10	17	24	31	7	14	21	28	5	
R1810-1100		Design & Build heater& thermo termination box	41	06MAR08*	01MAY08	254												
Station 1- VV Prep (hrd surf cmpntsFP#2)																		
R1810-1208		Perform final acceptance testing (H/C flow test)	32	16APR08	30MAY08	341												
Setup																		
R1810-2047		Calibrate stud tensioner	44	31JAN08	01APR08	1,648												
R1810-2036		Fuji Paper	20	31JAN08	27FEB08	1,672												
R1810-2045		2 Electric Torque wrench	56	31JAN08*	17APR08	1,636												
R1810-2027		Install THIRD Holding 20 deg fixture	10	01APR08*	14APR08	1,639												
R1810-2084		Design and purchase 3 additional wedge	87*	31JAN08	02JUN08	18												
R1810-2024		Rework wedges f/combined assemblies& coil	10	31JAN08	13FEB08	1,682												
R1810-2085		Trak 3 axis mill	65	31JAN08*	30APR08	1,612												
R1810-2086		Trak 3 axis mill collet set	65	31JAN08*	30APR08	1,627												
R1810-2087		Coordinate measuring machine	65	31JAN08*	30APR08	1,627												
R1810-2088		HEPA machine tool exhaust system	65	31JAN08*	30APR08	1,627												
R1810-2089		Tools, cabinets & storage shelving	65	31JAN08*	30APR08	1,627												
R1810-2002		Purchase grinding machine	45	31JAN08	02APR08	1,647												
S20-3.03		Compress G10 shims & sort (initial 300 shims	6	31JAN08*	07FEB08	33												
S20-4.01		Install MCHP fixtures & metrology equipt	67	01APR08*	03JUL08	1,582												
S20-4.02		Perform metrology set-up;purchase 6 pillars	43	31JAN08*	31MAR08	1,649												
Pre-Measuring and fitup checks																		
Pre measurement of MCHP A2,B2,C2 flanges																		
S22-3.02		Compress shims sort by thickness	20	07MAR08*	03APR08	96												
Pre measurement of MCHP A3,B3,C3 flanges																		
S23-1.01		Verify mating MC's of MCHP will come together	4	31JAN08	05FEB08	144												
S23-3.02		Compress shims sort by thickness	6	14APR08	21APR08	90												
Pre measurement of MCHP A4,B4,C4 flanges																		
S24-1.01		Verify mating MC's of MCHP will come together	4	16APR08	21APR08	174												
S24-2.08		Measure C4 "A" flange	8	22APR08	01MAY08	174												
Station 2 MC subassy A1B1C1																		
A-B MC Assembly																		
2-1-6.151		Weld all Type-A flex shims plasma side	2	26MAR08*	27MAR08	0												
2-1-6.16		recheck alignment	1	28MAR08	28MAR08	0												
2-1-6.17		Time for a back office assessment (first wedl on	10	31MAR08	11APR08	0												
2-1-6.18		Measure "B" fiducials estab coord sys	1	31MAR08	31MAR08	9												
2-1-6.19		Weld allType-B (A-flange) flex shims plasma side	2	14APR08	15APR08	0												
2-1-6.20		Recheck part metrology acceptance criterion.	1	16APR08	16APR08	0												
2-1-6.21		Back office assessment of part after weld	5	17APR08	23APR08	0												
2-1-6.22		Remove alumina shims as necessary	0	17APR08	16APR08	4												
2-1-6.04		Place unfilled shim bags in wing areas	1	17APR08	17APR08	4												
2-1-6.23		Lower mating "B" coil into position.	1	24APR08	24APR08	0												
Station 2 MC subassy A2B2C2																		
A-B MC Assembly																		
2-2-6.01		Lower Type-A modular coil onto jacks	3	24APR08	28APR08	81												