

Activity ID	Activity Description	Forecast Start	Forecast Finish	% cmplt	ETC	FY08					FY09											
						J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	C
Included Closeout Scope																						
Brown																						
Job: 1803/1805- FPA Tooling/Constr-BROWN																						
Station 3-Modular Coil to VVSA Assembly																						
1803S3-4	Generate laser screen trace drawings (1/2 period)	17JUL08A	06AUG08	25	8,016.30													SMITH etc =40hr ; MORRIS etc =40h				
1803S3-6	Station 3 simulation detail model	02JUN08A	01AUG08	75	5,676.00													BROWN etc =24hr ; SMITH etc =120				
1803S3-9	Oversite, cost and schedules, reviews	31JAN08A	30SEP08	LOE	2,649.42													BROWN etc =20hr ;				
1805S3-207	Misc assembly Cost	31JAN08A	30SEP08		3,763.26													41etc =04\$K ;				
Job: 8203 - Design Integration-BROWN																						
8203FY08-4	General integration activities	01FEB08A	30SEP08	LOE	10,521.38													BROWN etc =40hr ; EA/DM etc =60h				
Brooks																						
Job: 8204 - Systems Analysis-BROOKS																						
8204-FY08Z	Syst Analysis, studies & tech assurance FY08 etc	02JUN08A	30SEP08	LOE	31,624.75													BROOKS etc =107hr ; FAN etc =51 ZHANG etc =79hr ;				
Chrzanowski																						
Job: 1352 - PF Coil Procurement-CHRZANOWSKI																						
PF Coil Fabrication																						
141-038.1	PF Conductor cancellation cost	21FEB08A	18JUL08	C	93,150.00													41etc =75\$K ; CHRZANOWSKI etc =00hr ;				
Job: 1408 - MC Winding Supplies-CHRZANOWSKI																						
1408-3	Misc and safety supplies (\$7k/mo.)	23MAY07A	31JUL08	LOE	149.04													41etc =06\$K ;				
1408-6	VPI clean manifold contract	23MAY07A	31JUL08	80	2,484.00													41etc =02\$K ;				
1408-8	Cutting hardware for flange bolts	23MAY07A	31JUL08	LOE	273.24													41etc =.5\$K ;				
1408-7	Misc tech shop support	23MAY07A	31JUL08	80	10,108.16													EMT/TB etc =128hr ;				
Job: 1451 - Mod Coil Winding-CHRZANOWSKI																						
Station 3-Casting Prep & Winding																						
P1-170	Instl Chill Plates,Tubing,Bag A6	02JUN08A	11JUL08		43,117.62													EM/TB etc =728hr ;				
Station 5-VPI																						
P1-171V	VPI (Station 5) A6	14JUL08	22JUL08		47,514.31													EM/TB etc =281hr ; EM2/TB etc =27 EM/TB etc =16hr ;				
P3-171VM	COMPLETE VPI OF 18th MOD COIL		22JUL08		0.00																	
Station 1 Post VPI																						
P2-171C	Final Clamps & Warm Test (Station1) B6	02JUN08A	23JUL08	5	22,806.54													EM/TB etc =272hr ; EMT/TB etc =32				
P1-171C	Final Clamps & Warm Test (Station1) A6	24JUL08	14AUG08		24,006.88													EM/TB etc =272hr ; EMT/TB etc =32				
LOE Oversight & Supervision																						
145XSPRV-3	Winding Engineering oversight and supervision	01MAY07A	30SEP08	LOE	31,832.46													LANGISH etc =275hr ;				
145XSPRV-A	Winding Engineering oversight and supervision	01NOV07A	29AUG08	LOE	56,904.69													CHRZANOWSKI etc =241hr ; MEIGHAN etc =321				
Job: 1459 - Mod Coil Fabr.Punch List-CHRZANOWSKI																						
Punchlist Tech shop/RESA																						
PLTS-C5	Grinding & Drill Holes -C5	01MAY08A	30JUL08	83	3,221.98													EM/TB etc =41hr ;				
PLTS-A5	Grinding -A5	01MAY08A	30JUL08	0	6,949.36													EM/TB etc =88hr ;				
PLTS-B5	Grinding -B5	01MAY08A	30JUL08	0	9,476.40													EM/TB etc =120hr ;				
PLTS-A6	Grinding -A6	01MAY08A	29AUG08	20	3,095.62													EM/TB etc =39hr ;				
PLTS-B6	Grinding -B6	01MAY08A	29AUG08	0	9,476.40													EM/TB etc =120hr ;				
PLTS-C6	Grinding & Drill Holes -C6	01MAY08A	29AUG08	23	14,593.66													EM/TB etc =185hr ;				

