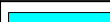





Activity ID	Activity Description	Forecast Start	Forecast Finish	% cmlpt	ETC	FY08				FY09					
						J	A	S	O	N	D	J	F	M	A
Included Closeout Scope															
Brown															
Job: 1803/1805- FPA Tooling/Constr-BROWN															
Station 3-Modular Coil to VVSA Assembly															
1803S3-4	Generate laser screen trace drawings (1/2 period)	17JUL08A	06AUG08	25	8,016.30	SMITH	etc =40hr ; MORRIS etc =40h								
1803S3-6	Station 3 simulation detail model	02JUN08A	01AUG08	75	5,676.00	BROWN	etc =24hr ; SMITH etc =120								
1803S3-9	Oversite, cost and schedules, reviews	31JAN08A	30SEP08	LOE	2,649.42	BROWN	etc =20hr ;								
1805S3-207	Misc assembly Cost	31JAN08A	30SEP08		3,763.26		41etc =04\$k ;								
Job: 8203 - Design Integration-BROWN															
8203FY08-4	General integration activities	01FEB08A	30SEP08	LOE	10,521.38	BROWN	etc =40hr ; EA/DM etc =60h								
Brooks															
Job: 8204 - Systems Analysis-BROOKS															
8204-FY08Z	Syst Analysis, studies & tech assurance FY08 etc	02JUN08A	30SEP08	LOE	31,624.75	BROOKS ZHANG	etc =107hr ; FAN etc =79hr ; etc =51								
Chrzanowski															
Job: 1352 - PF Coil Procurement-CHRZANOWSKI															
PF Coil Fabrication															
141-038.1	PF Conductor cancellation cost	21FEB08A	18JUL08	C	93,150.00		41etc =75\$k ; CHRZANOWSKI etc =00hr ;								
Job: 1408 - MC Winding Supplies-CHRZANOWSKI															
1408-3	Misc and safety supplies (\$7k/mo.)	23MAY07A	31JUL08	LOE	149.04		41etc =06\$k ;								
1408-6	VPI clean manifold contract	23MAY07A	31JUL08	80	2,484.00		41etc =02\$k ;								
1408-8	Cutting hardware for flange bolts	23MAY07A	31JUL08	LOE	273.24		41etc =.5\$k ;								
1408-7	Misc tech shop support	23MAY07A	31JUL08	80	10,108.16	EMT/TB	etc =128hr ;								
Job: 1451 - Mod Coil Winding-CHRZANOWSKI															
Station 3-Casting Prep & Winding															
P1-170	Instl Chill Plates,Tubing,Bag A6	02JUN08A	11JUL08		43,117.62	EM/TB	etc =728hr ;								
Station 5-VPI															
P1-171V	VPI (Station 5) A6	14JUL08A	22JUL08		47,514.31	EM/TB EMT/TB	etc =281hr ; EM2/TB etc =27 etc =16hr ;								
P3-171VM	COMPLETE VPI OF 18th MOD COIL		22JUL08		0.00										
Station 1 Post VPI															
P2-171C	Final Clamps & Warm Test (Station1) B6	02JUN08A	23JUL08	5	22,806.54	EM/TB	etc =272hr ; EMT/TB etc =32								
P1-171C	Final Clamps & Warm Test (Station1) A6	24JUL08	14AUG08		24,006.88	EM/TB	etc =272hr ; EMT/TB etc =32								
LOE Oversight & Supervision															
145XSPRV-3	Winding Engineering oversight and supervision	01MAY07A	30SEP08	LOE	31,832.46	LANGISH	etc =275hr ;								
145XSPRV-A	Winding Engineering oversight and supervision	01NOV07A	29AUG08	LOE	56,904.69	CHRZANOWSKI	etc =241hr ; MEIGHAN etc =321								
Job: 1459 - Mod Coil Fabr.Punch List-CHRZANOWSKI															
Punchlist Tech shop/RESA															
PLTS-B5	Grinding -B5	01MAY08A	30JUL08	0	9,476.40	EM/TB	etc =120hr ;								
PLTS-A6	Grinding -A6	01MAY08A	29AUG08	20	3,095.62	EM/TB	etc =39hr ;								
PLTS-B6	Grinding -B6	01MAY08A	29AUG08	0	9,476.40	EM/TB	etc =120hr ;								
PLTS-C6	Grinding & Drill Holes -C6	01MAY08A	29AUG08	23	14,593.66	EM/TB	etc =185hr ;								

Run Date: 16JUL08 11:13

 FORECAST SCHEDULE
 x target
 Progress Bar
 Critical Activity

080A

NCSX
MIE CLOSEOUT PLAN
July 16 status

Sheet 1 of 7

Activity ID	Activity Description	Forecast Start	Forecast Finish	% cmplt	ETC	FY08												FY09											
						J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	J	A	S	O	N	D	J	F	M
Job: 8221 -Documentation Closeout-HEITZENROEDER																													
Prepare Closeout report																													
8221-604	DOE concurrence on table of contents		21JUL08*		0.00																								
8221-606	Final Table of contents issued		28JUL08*		0.00																								
8221-608	Chapter & Appendices writers assigned		28JUL08*		0.00																								
8221-610	Writer guidance prepared & communicated		28JUL08*		0.00																								
8221-612	Chapter outlines finalized		29AUG08*		0.00																								
8221-614	Chapter Draftes complete		30SEP08*		0.00																								
8221-616	Chapter Draft reviews complete		15OCT08*		0.00																								
8221-618	Chapters Complete		17NOV08*		0.00																								
8221-636	Executive summary complete		05DEC08*		0.00																								
8221-639	Draft Report complete		05JAN09*		0.00																								
8221-642	Report Reviews Complete		02FEB09*		0.00																								
8221-646	DOE Concurrence		02MAR09*		0.00																								
8221-649	Final Report Issued		31MAR09*		0.00																								
8221-655	Submit NEPA form		18JUL08*		0.00																								
Strykowski																													
Job: 8998 - Allocations-STRYKOWSKY																													
99.08	PPPL Allocations FY08	LOE	01OCT07A	29SEP08	LOE	106,859.48																							
99.09C	PPPL Allocations FY09	LOE	01OCT08*	31MAR09	LOE	59,465.00																							
Viola																													
Job: 1802 - FP Assy Oversight&Support-VIOLA																													
Oversight and Supervision																													
1802ORN02	ORNL Title III field period assy station 2/3		02JUN08A	30SEP08	LOE	10,436.58																							
R1802-003	Metrology Engr Super FY08		01OCT07A	30SEP08	LOE	33,974.62																							
R1802-007	FPA Management FY08		01OCT07A	30SEP08	LOE	64,563.00																							
R1802-009	PU Title III support		02JUN08A	30SEP08	LOE	47,244.29																							
R1802-010	Drexel co-op student support		02JUN08A	31JUL08	LOE	1,290.30																							
R1802-015	HP Coverage in the TFTR TC LOE FY08		01OCT07A	30SEP08	LOE	40,024.41																							
R1802-016	HP Coverage in the TFTR TC LOE FY09		01OCT08*	23DEC08	LOE	36,276.45																							
1802MISC	Misc materials,tools, GSA vehicle,rigging		01FEB08A	30SEP08	LOE	42,029.28																							
Station 3 procedures,JHA,ACC,Training,Prep																													
R1802-309	JHA completed		30JUL08	06AUG08		0.00																							
R1802-315	Pre-job brief completed		07AUG08	14AUG08		0.00																							
R1802-320	Update FPA cost estimate for FPA station 2&3		10SEP08	16SEP08		0.00																							
Job: 1810 - Field Period AssyStation 1,2,3 VIOLA																													
General Assy Support																													
R1810-003	LOE Crane support, fixture setupfor FY08		01OCT07A	30SEP08	LOE	41,868.31																							
R1810-025	Crane & Rigging inspections		01FEB08A	30SEP08	LOE	2,969.27																							
R1810-007	LOE Field Supervision for FY08		01OCT07A	30SEP08	LOE	59,509.70																							
R1810-2001	Misc Hardware and hardware rework (1/2 fte loe)		01FEB08A	30SEP08	LOE	17,815.63																							
S21-4.02	Perform routine metrology set-up and checks (loe)		01FEB08A	30SEP08	LOE	45,942.88																							
Setup																													
R1810-2034	Misc Tool and Hardware		02JUN08A	30SEP08	LOE	14,022.18																							
Pre-Measuring and fitup checks																													
Pre measurement of MCHP A2,B2,C2 flanges																													
2-2-2.99	Drill Stycast fill holes C2		01JUL08*	03JUL08		9,476.40																							
Station 2 MC subassy A1B1C1																													
Stycast shim bags & final measurements																													
2-1-8.01	Fill all wing bladders & cure		16JUL08A	23JUL08	70	1,137.17																							
2-1-11.04	Measure bolt length on all tension fasteners		24JUL08	24JUL08		1,895.28																							

