

Job #: CRCD Credit Card Default

Cost Center: 9450 Work Pkg: ****

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: RSTRYKOW Strykowski, Ronald

Requested by: rstrykowski

							Total	0		0			
*****							*****						
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
43	CREDIT CARD EXPENDIT	0	0	2000	0	-2000							
64	MHX BURDEN	0	0	440	0	-440							
69	G&A	0	0	44	0	-44							
	Total	0	0	2484	0	-2484							

Job #: 1204 VV Sys Procurements (non VVSA)

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MVIOLA Viola, Michael

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	87	12926	0	-12926	Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0
25	ELECTRICAL DIV LABOR	0	713	17588	0	-17588	Ciebiera	EME*	SB	2321	0.0	0.0	0.0	0.0
31	TECH CENTER OVERTIME	0	21	4460	0	-4460	Delany	EMT*	SB	2321	0.0	0.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	0	292	0	-292	Delany	EMT*	SB	3123	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	95000	630	82629	5600	6770	Dodson	EME*	EM	2321	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	1345	4661	0	-4661	Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	59	3227	0	-3227	Franckowiak	EMT*	TB	3123	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	0	409	17764	0	-17764	Gentile	EME*	EM	2321	0.0	4.3	0.0	0.0
64	MHX BURDEN	20900	434	19268	1232	399	Gernhardt	EED*	SM	2521	0.0	44.8	0.0	0.0
69	G&A	2090	172	7523	123	-5556	Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SB	2321	0.0	14.0	0.0	0.0
							Keilbach	EMC*	EC1	2723	0.0	0.0	0.0	0.0
							Labik	EME*	EM	2321	0.0	48.5	0.0	0.0
							Meighan	EMC*	SM	2321	0.0	95.3	0.0	0.0
							Patterson	EEH*	SB	2521	0.0	24.0	0.0	0.0
							Reese	EED*	TB	2521	16.5	292.2	0.0	0.0
							Reese	EED*	TB	3125	0.0	0.0	0.4	72.7
							Simmonds	EMT*	TB	3123	0.0	0.0	0.0	3.0
							Smith	EMT*	SB	2321	0.0	0.0	0.0	0.0
							Smith	EMT*	SB1	2321	0.0	0.0	0.0	0.0
							Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Vaccaro	EMT*	TB	2321	0.0	10.0	0.0	0.0
							Vaccaro	EMT*	TB	3123	0.0	0.0	0.0	4.0
							Zimmer	EMT*	TB	2321	2.0	7.3	0.0	0.0
							Zimmer	EMT*	TB	3123	0.0	0.0	0.0	2.6
Total						117990	3873	170344	6955	-59309				

Job #: 1302 PF Coil Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MKALISH Kalish, Michael

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
26	MECHANICAL DIV LABOR	81069	0	32249	0	48819	Dahlgren	EAA*	EM	2621	0.0	60.6	0.0	0.0
31	TECH CENTER OVERTIME	0	0	3860	0	-3860	Dahlgren	EAA*	EM1	2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	8917	0	3952	0	4964	Kalish	EAD*	EM	2621	0.0	112.6	0.0	0.0
62	ONSITE OVERHEAD BURD	41843	0	18629	0	23214	Kalish	EAD*	EM1	2621	0.0	17.3	0.0	0.0
69	G&A	13183	0	5869	0	7313	Morris	EADD	SB	2621	0.0	10.0	0.0	0.0
							Paul	EADD	SB	2621	0.0	202.8	0.0	0.0
							Paul	EADD	SB	3126	0.0	0.0	0.0	49.1
							Rushinski	EADD	DM	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM	2621	0.0	0.0	0.0	0.0
Total		145013	0	64561	0	80452								

Job #: 1352 PF Coil Fabrication

Cost Center: 9450 Work Pkg: 1***

Person in Charge: MKALISH Kalish, Michael

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
406148	41	3/14/2008	280	280	
PE007936	41	3/4/2008	161700	161700	LUVATA PORI
PE008017	41	4/10/2008	9620	2015	CAROLINA NARROW FABRIC
Total			171600	163995	

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance	Name	HOD	PDG	Exp Cls	Straight Cur	Overtime Cum	Overtime Cur	
23	FAB OPS & MAINT DIV	15820	0	1868	0	13951	Chrzanowski	EAD*	EM 2621	0.0	138.6	0.0	0.0
26	MECHANICAL DIV LABOR	22450	0	21517	0	932	Chrzanowski	EAD*	EM1 2621	0.0	64.9	0.0	0.0
35	TRAVEL	5000	0	656	0	4343	Dahlgren	EAA*	EM 2621	0.0	17.3	0.0	0.0
41	MATERIALS & SERVICES	250000	111	30007	413715	-193722	Meighan	EMC*	SM 2321	0.0	25.9	0.0	0.0
48	PORTION OF SC > \$250	578000	0	0	0	578000							
53	TECH CENTER BURDEN	4447	0	2600	0	1846							
61	TRAVEL SERVICES BURD	375	0	49	0	325							
62	ONSITE OVERHEAD BURD	19863	0	12083	0	7779							
64	MHX BURDEN	55000	24	6601	91017	-42618							
69	G&A	12295	2	4537	9101	-1343							
Total		963252	137	79922	513834	369495							

Job #: 1354 Trim Coil and I&C

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MKALISH Kalish, Michael

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	5786	0	1915	0	3871	Cruickshank	EADD	ES	2726	0.0	21.5	0.0	0.0
25	ELECTRICAL DIV LABOR	0	0	481	0	-481	Horner	EMT*	TB	2321	0.0	8.0	0.0	0.0
26	MECHANICAL DIV LABOR	143253	2435	97771	0	45481	Jurczynski	EMT*	SB	2321	0.0	24.8	0.0	0.0
27	TECH CENTER SCL	0	8979	25037	0	-25037	Jurczynski	EMT*	SB	3123	0.0	0.0	0.0	1.1
31	TECH CENTER OVERTIME	0	0	101	0	-101	Kalish	EAD*	EM	2621	0.0	370.4	0.0	0.0
35	TRAVEL	4000	0	0	0	4000	Kalish	EAD*	EM1	2621	25.9	259.9	0.0	0.0
41	MATERIALS & SERVICES	578000	2139	2584	0	575415	Neumeyer	EED*	EM	2521	0.0	5.1	0.0	0.0
48	PORTION OF SC > \$250	9000	0	0	0	9000	Rushinski	EADD	DM	2621	0.0	571.9	0.0	0.0
53	TECH CENTER BURDEN	16481	267	11036	0	5444	Sands	EMT*	TB	2321	0.0	1.6	0.0	0.0
61	TRAVEL SERVICES BURD	300	0	0	0	300	Sands	EMT*	TB	3123	0.0	0.0	0.0	0.3
62	ONSITE OVERHEAD BURD	76967	5432	63399	0	13567	Upcavage	EADD	ES	2726	152.0	409.5	0.0	23.0
64	MHX BURDEN	127160	470	568	0	126591								
69	G&A	37394	1758	20031	0	17363								
Total		998343	21484	222928	0	775414								

Job #: 1408 Mod Coil Winding Supplies

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: JCHRZANOWSKI Chrzanowski, James

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	17837	5177	19164	0	-1326	Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0
31	TECH CENTER OVERTIME	0	0	44	0	-44	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	225	9416	0	-9416	Bartzak	EMT*	TB1	2321	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	120000	-11953	102230	87	17682	Bartzak	EMT*	TB1	3123	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	4707	31983	0	-31983	Beyer	EEH*	TB	2521	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	2229	647	2400	0	-170	Beyer	EEH*	TB	3125	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	9331	2708	10048	0	-716	Beyer	EEH*	TB1	2521	0.0	0.0	0.0	0.0
64	MHX BURDEN	26400	-1544	31598	19	-5217	Beyer	EEH*	TB1	3125	0.0	0.0	0.0	0.0
69	G&A	5579	698	6325	1	-747	Bush	EEH*	TB1	2521	0.0	0.0	0.0	0.0
							Bush	EEH*	TB1	3125	0.0	0.0	0.0	0.0
							Carson	EEH*	SB1	2521	0.0	0.0	0.0	0.0
							Clark	EMT*	TB	2321	35.0	39.0	0.0	0.0
							Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Delany	EMT*	SB	2321	0.0	21.0	0.0	0.0
							Delany	EMT*	SB	3123	0.0	0.0	0.0	0.0
							Delany	EMT*	SB1	2321	0.0	0.0	0.0	0.0
							Delany	EMT*	SB1	3123	0.0	0.0	0.0	0.0
							Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
							DiMattia	EME*	TB	2321	0.0	0.0	0.0	0.0
							DiMattia	EME*	TB	3123	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	2321	10.0	54.1	0.0	0.0
							Fernandez	EMT*	TB	3123	0.0	0.0	0.0	0.8
							Franckowiak	EMT*	TB	2321	0.0	16.0	0.0	0.0
							Franckowiak	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Hause	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	2321	0.0	8.0	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Jones	EADD	SB	2621	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SB	2321	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SB1	2321	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SB1	3123	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	2321	44.0	44.0	0.0	0.0
							Kearns	EME*	TB	3123	0.0	0.0	0.0	0.0
							Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0

Keilbach	EMC*	EC1	2723	0.0	0.0	0.0	0.0
Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
Lane	EMT*	TB	3123	0.0	0.0	0.0	0.0
Meighan	EMC*	SM	2321	0.0	0.0	0.0	0.0
Moser	EMT*	TB	2321	0.0	0.0	0.0	0.0
Paul	EADD	SB	2621	0.0	0.0	0.0	0.0
Paul	EADD	SM1	2621	0.0	0.0	0.0	0.0
Perry	EMC*	EM	2321	0.0	0.0	0.0	0.0
Perry	EMC*	EM1	2321	0.0	0.0	0.0	0.0
Sands	EMT*	TB	2321	30.0	38.0	0.0	0.0
Sands	EMT*	TB	3123	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	2321	0.0	30.0	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
Smith	EMT*	SB	2321	0.0	35.0	0.0	0.0
Smith	EMT*	SB	3123	0.0	0.0	0.0	0.0
Smith	EMT*	SB1	2321	0.0	0.0	0.0	0.0
Smith	EMT*	SB1	3123	0.0	0.0	0.0	0.0
Smith	EMT*	SM1	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	134.0	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	2321	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	0.0	0.0
Vaccaro	EMT*	TB	2321	0.0	0.0	0.0	0.0
Vaccaro	EMT*	TB	3123	0.0	0.0	0.0	0.0
Vinson	EMC*	TB	2321	0.0	0.0	0.0	0.0
Vinson	EMC*	TB	3123	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0

Total 181378 667 213211 109 -31941

Job #: 1412 Complete Winding Facilities

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: JCHRZANOWSKI Chrzanowski, James

Requested by: rstrykowski

						Total	0		0				

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
23 FAB OPS & MAINT DIV	0	0	1131	0	-1131	Anderson	EMC*	TB	2321	0.0	0.0	0.0	0.0
53 TECH CENTER BURDEN	0	0	141	0	-141	Anderson	EMC*	TB	3123	0.0	0.0	0.0	0.0
62 ONSITE OVERHEAD BURD	0	0	591	0	-591	Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0
69 G&A	0	0	186	0	-186	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	0.0
						Bush	EEH*	TB	2521	0.0	0.0	0.0	0.0
						Bush	EEH*	TB	3125	0.0	0.0	0.0	0.0
						Carson	EEH*	SM	2521	0.0	0.0	0.0	0.0
						Chrzanowski	EAD*	EM	2621	0.0	0.0	0.0	0.0
						Ciebiera	EME*	SM	2321	0.0	0.0	0.0	0.0
						Clark	EMT*	TB	2321	0.0	26.0	0.0	0.0
						Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0
						Delany	EMT*	SB1	2319	0.0	0.0	0.0	0.0
						Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0
						Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
						Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
						Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0
						Gentile	EME*	EM	2321	0.0	0.0	0.0	0.0
						Gilani	EMT*	TB	2321	0.0	0.0	0.0	0.0
						Gilsenan	EEH*	TB	2521	0.0	0.0	0.0	0.0
						Gilsenan	EEH*	TB	3125	0.0	0.0	0.0	0.0
						Hause	EMC*	TB	2321	0.0	0.0	0.0	0.0
						Hause	EMC*	TB	3123	0.0	0.0	0.0	0.0
						Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
						Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
						Jones	EADD	SM	2621	0.0	0.0	0.0	0.0
						Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0
						Kearns	EME*	TB	3123	0.0	0.0	0.0	0.0
						Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
						Keilbach	EMC*	EC1	2723	0.0	0.0	0.0	0.0
						Kemp	EMT*	SM	2321	0.0	0.0	0.0	0.0
						Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
						Meighan	EMC*	SM	2321	0.0	0.0	0.0	0.0
						Meighan	EMC*	SM1	2321	0.0	0.0	0.0	0.0
						Morris	EADD	SM	2621	0.0	0.0	0.0	0.0

Mount	EMT*	SM	2321	0.0	0.0	0.0	0.0
Paul	EADD	SM	2621	0.0	0.0	0.0	0.0
Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
Smith	EMT*	SM	2321	0.0	0.0	0.0	0.0
Smith	EMT*	SM1	2321	0.0	0.0	0.0	0.0
Snead	EMC*	TB	2321	0.0	0.0	0.0	0.0
Steer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	2321	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	0.0	0.0
Yager	EME*	SM	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0

Total	0	0	2050	0	-2050
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Job #: 1421 Mod Coil Interface Design and Procurement

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: DWILLIAMSON

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight	Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	56263	-14687	145341	0	-89078	Anderson	EMC*	TB	2321	0.0	0.0	0.0	0.0
25	ELECTRICAL DIV LABOR	0	0	3496	0	-3496	Anderson	EMC*	TB	3123	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	0	0	9428	0	-9428	Bartzak	EMT*	TB	2321	0.0	44.3	0.0	0.0
31	TECH CENTER OVERTIME	0	0	5188	0	-5188	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	9.6
35	TRAVEL	1000	0	-264	0	1264	Beyer	EEH*	TB	2521	0.0	81.3	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	0	785	0	-785	Beyer	EEH*	TB	3125	0.0	0.0	0.0	35.1
39	OTHER EXPENSE	0	0	123	0	-123	Beyer	EEH*	TB1	2521	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	4000	0	33631	0	-29631	Beyer	EEH*	TB1	3125	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	0	5569	0	-5569	Ciebiera	EME*	SB	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	7032	-1835	19976	0	-12943	Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
61	TRAVEL SERVICES BURD	75	0	-19	0	94	Delany	EMT*	SB	2321	0.0	69.0	0.0	0.0
62	ONSITE OVERHEAD BURD	29432	-7683	85353	0	-55920	Dodson	EME*	EM	2321	0.0	0.0	0.0	0.0
64	MHX BURDEN	880	0	8796	0	-7916	Fernandez	EMT*	TB	2321	0.0	25.0	0.0	0.0
69	G&A	9468	-2420	27742	0	-18273	Fernandez	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Franckowiak	EMT*	TB	2321	0.0	113.6	0.0	0.0
							Franckowiak	EMT*	TB	3123	0.0	0.0	0.0	1.3
							Gentile	EME*	EM	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	2321	0.0	169.9	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	23.0
							Jurczynski	EMC*	SB	2321	0.0	337.7	0.0	0.0
							Jurczynski	EMC*	SB	3123	0.0	0.0	0.0	5.2
							Jurczynski	EMT*	SB	2321	0.0	63.7	0.0	0.0
							Jurczynski	EMT*	SB	3123	0.0	0.0	0.0	6.2
							Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	3123	0.0	0.0	0.0	0.0
							Kozub	EMC*	EM	2321	-173.3	225.3	0.0	0.0
							Langish	EME*	EM	2321	0.0	0.0	0.0	0.0
							Meighan	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Morris	EADD	SB	2621	0.0	0.0	0.0	0.0
							Parsells	EM*	EH2	2324	0.0	473.0	0.0	0.0
							Perry	EMC*	EM	2321	0.0	77.9	0.0	0.0
							Sands	EMT*	TB	2321	0.0	20.4	0.0	0.0
							Sands	EMT*	TB	3123	0.0	0.0	0.0	2.5
							Simmonds	EMT*	TB	2321	0.0	55.5	0.0	0.0

Simmonds	EMT*	TB	3123	0.0	0.0	0.0	4.4
Smith	EMC*	TB	2321	0.0	0.0	0.0	0.0
Smith	EMC*	TB	3123	0.0	0.0	0.0	0.0
Smith	EMT*	SB	2321	0.0	67.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	16.0	0.0	0.0
Tucker	EMC*	TB	2321	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	0.0	0.0
Zatz	EAA*	EM	2621	0.0	95.3	0.0	0.0
Zatz	SQ**	EM	1121	0.0	0.0	0.0	0.0

Total	108152	-26626	345149	0	-236997
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Job #: 1429 Mod Coil Interface R&D

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: GGETTELF Gettelfinger, Geoffrey

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	16757	480	10555	0	6202	Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0
31	TECH CENTER OVERTIME	0	0	1435	0	-1435	Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	225	2604	0	-2604	Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	2094	60	1470	0	624	Delany	EMT*	SB	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	8766	251	6259	0	2506	Franckowiak	EMT*	TB	2321	0.0	2.0	0.0	0.0
64	MHX BURDEN	0	49	573	0	-573	Franckowiak	EMT*	TB	3123	0.0	0.0	0.0	0.0
69	G&A	2761	84	2029	0	732	Gettelfinger	EME*	EM	2321	0.0	0.0	0.0	0.0
							Gibilisco	EEH*	SB	2521	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	2321	0.0	28.6	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	1.3
							Jurczynski	EMC*	SB	2321	0.0	24.0	0.0	0.0
							Jurczynski	EMC*	SB	3123	0.0	0.0	0.0	0.0
							Jurczynski	EMT*	SB	2321	8.0	124.7	0.0	0.0
							Jurczynski	EMT*	SB	3123	0.0	0.0	0.0	15.2
							Kozub	EMC*	EM	2321	0.0	0.0	0.0	0.0
							Morris	EADD	SB	2621	0.0	0.0	0.0	0.0
							Smith	EMT*	SB	2321	0.0	0.0	0.0	0.0
							Smith	EMT*	SB	3123	0.0	0.0	0.0	0.0
							Steer	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Steer	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Vaccaro	EMT*	TB	2321	0.0	6.6	0.0	0.0
							Vaccaro	EMT*	TB	3123	0.0	0.0	0.0	1.3
							Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Total						30379	1150	24927	0	5452				

Job #: 1431 Mod Coil Interface Hardware Procurements

Cost Center: 9450 Work Pkg: 1***

Person in Charge: LDUDEK Dudek, Lawrence

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
406120	41	3/1/2008	4000	4000	
PE007330	41	4/12/2007	5	5	BITEC

						Total	4005			4005				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime					
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	78138	1441	30555	0	47583	Bartzak	EMT*	TB	2321	0.0	27.6	0.0	0.0
25	ELECTRICAL DIV LABOR	0	0	3436	0	-3436	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	0.3
31	TECH CENTER OVERTIME	0	0	3554	0	-3554	Beyer	EEH*	TB	2521	0.0	44.8	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	0	166	0	-166	Beyer	EEH*	TB	3125	0.0	0.0	0.0	17.2
39	OTHER EXPENSE	0	0	45	0	-45	Franckowiak	EMT*	TB	2321	0.0	25.6	0.0	0.0
41	MATERIALS & SERVICES	447000	72049	282159	42005	122835	Franckowiak	EMT*	TB	3123	0.0	0.0	0.0	3.8
43	CREDIT CARD EXPENDIT	0	0	9746	0	-9746	Horner	EMT*	TB	2321	0.0	225.0	0.0	0.0
53	TECH CENTER BURDEN	9767	180	4416	0	5351	Horner	EMT*	TB	3123	0.0	0.0	0.0	5.0
62	ONSITE OVERHEAD BURD	40876	754	19534	0	21342	Jurczynski	EMC*	SB	2321	0.0	117.1	0.0	0.0
64	MHX BURDEN	98340	15850	64256	9241	24842	Jurczynski	EMC*	SB	3123	0.0	0.0	0.0	12.8
69	G&A	22712	1822	12579	924	9208	Jurczynski	EMT*	SB	2321	24.0	53.9	0.0	0.0
							Jurczynski	EMT*	SB	3123	0.0	0.0	0.0	3.0
							Langish	EM**	EM	2321	0.0	8.6	0.0	0.0
							Patterson	EEH*	SB	2521	0.0	24.0	0.0	0.0
							Perry	EMC*	EM	2321	0.0	34.6	0.0	0.0
							Vaccaro	EMT*	TB	2321	0.0	103.3	0.0	0.0
							Vaccaro	EMT*	TB	3123	0.0	0.0	0.0	12.6
Total		696834	92098	430452	52170	214211								

Job #: 1451 Mod Coil Winding

Cost Center: 9450 Work Pkg: 1***

Person in Charge: JCHRZANOWSKI Chrzanowski, James

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S005575	41	3/26/2007	3800	3800	PERMADUR INDUSTRIES INC

Requested by: rstrykowski

						Total	3800			3800				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	663817	35280	554201	0	109616	Anderson	EMC*	TB	2321	134.0	1193.5	0.0	0.0
25	ELECTRICAL DIV LABOR	41260	0	32504	0	8756	Anderson	EMC*	TB	3123	0.0	0.0	31.0	245.6
26	MECHANICAL DIV LABOR	156754	16237	111566	0	45187	Bartzak	EMT*	TB	2321	0.0	4.0	0.0	0.0
31	TECH CENTER OVERTIME	0	3777	77449	0	-77449	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	0.0
35	TRAVEL	0	0	1091	0	-1091	Benchhoff	EEH*	TB	2521	0.0	310.9	0.0	0.0
41	MATERIALS & SERVICES	0	0	269	3800	-4069	Benchhoff	EEH*	TB	3125	0.0	0.0	0.0	17.0
43	CREDIT CARD EXPENDIT	0	0	548	0	-548	Benchhoff	EEH*	TB1	2521	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	102902	6592	91792	0	11109	Benchhoff	EEH*	TB1	3125	0.0	0.0	0.0	0.0
61	TRAVEL SERVICES BURD	0	0	81	0	-81	Beyer	EEH*	TB	2521	0.0	5.3	0.0	0.0
62	ONSITE OVERHEAD BURD	448601	28777	403393	0	45207	Beyer	EEH*	TB	3125	0.0	0.0	0.0	2.6
64	MHX BURDEN	0	0	179	836	-1015	Beyer	EEH*	TB1	2521	0.0	0.0	0.0	0.0
69	G&A	141333	9066	127226	83	14023	Beyer	EEH*	TB1	3125	0.0	0.0	0.0	0.0
							Chrzanowski	EAD*	EM	2621	0.0	463.6	0.0	0.0
							Chrzanowski	EAD*	EM1	2621	86.6	294.6	0.0	0.0
							Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Cylinder	EME*	SM	2321	0.0	0.0	0.0	0.0
							Delany	EMT*	SB	2321	0.0	33.0	0.0	0.0
							Delany	EMT*	SB	3123	0.0	0.0	0.0	0.0
							Delany	EMT*	SB1	2321	0.0	0.0	0.0	0.0
							Delany	EMT*	SB1	3123	0.0	0.0	0.0	0.0
							Desandro	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Desandro	EMC*	TB	3123	0.0	0.0	0.0	0.0
							DiMattia	EME*	TB	2321	8.0	924.0	0.0	0.0
							DiMattia	EME*	TB	3123	0.0	0.0	0.0	45.9
							Dodson	EME*	EH	2324	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	2321	0.0	59.0	0.0	0.0
							Fernandez	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Franckowiak	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Gilani	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB	2521	0.0	440.0	0.0	0.0
							Gilsenan	EEH*	TB	3125	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB1	2521	0.0	0.0	0.0	0.0

Gilsenan	EEH*	TB1	3125	0.0	0.0	0.0	0.0
Gilton	EEH*	TB1	2521	0.0	0.0	0.0	0.0
Gilton	EEH*	TB1	3125	0.0	0.0	0.0	0.0
Hause	EMC*	TB	2321	0.0	833.6	0.0	0.0
Hause	EMC*	TB	3123	0.0	0.0	0.0	108.3
Horner	EMC*	TB	2321	0.0	1047.6	0.0	0.0
Horner	EMC*	TB	3123	0.0	0.0	0.0	71.3
Hughes	EMC*	TB	2321	144.0	1272.0	0.0	0.0
Hughes	EMC*	TB	3123	0.0	0.0	8.0	132.0
Hush	EMC*	TB	2321	0.0	0.0	0.0	0.0
Hush	EMC*	TB	3123	0.0	0.0	0.0	0.0
Jakober	EMC*	TB	2321	144.0	1027.1	0.0	0.0
Jakober	EMC*	TB	3123	0.0	0.0	31.0	196.8
Jones	EADD	SB	2621	0.0	0.0	0.0	0.0
Jones	EADD	SB	3126	0.0	0.0	0.0	0.0
Jurczynski	EMC*	SB	2321	0.0	0.0	0.0	0.0
Karlik	EMC*	TB	2321	0.0	0.0	0.0	0.0
Karlik	EMC*	TB	3123	0.0	0.0	0.0	0.0
Kearns	EME*	TB	2321	84.0	1115.2	0.0	0.0
Kearns	EME*	TB	3123	0.0	0.0	0.0	169.7
Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
Lane	EMT*	TB	3123	0.0	0.0	0.0	0.0
Meighan	EMC*	SM	2321	51.9	768.1	0.0	0.0
Meighan	EMC*	SM1	2321	0.0	0.0	0.0	0.0
Miller	EMC*	TB	2321	0.0	0.0	0.0	0.0
Miller	EMC*	TB	3123	0.0	0.0	0.0	0.0
Moser	EMT*	TB	2321	0.0	0.0	0.0	0.0
Moser	EMT*	TB	3123	0.0	0.0	0.0	0.0
Perry	EMC*	EM	2321	0.0	0.0	0.0	0.0
Priniski	EME*	EM1	2321	0.0	0.0	0.0	0.0
Raftopoulos	EAD*	EM	2621	0.0	262.1	0.0	0.0
Raftopoulos	EAD*	EM1	2621	86.6	129.9	0.0	0.0
Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	2321	0.0	23.1	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	1.8
Smith	EMC*	TB	2321	100.0	1210.3	0.0	0.0
Smith	EMC*	TB	3123	0.0	0.0	0.0	128.6
Smith	EMT*	SB	2321	0.0	0.0	0.0	0.0
Smith	EMT*	SM1	2321	0.0	0.0	0.0	0.0
Steer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Stevens	EMC*	TB	2321	0.0	953.6	0.0	0.0
Stevens	EMC*	TB	3123	0.0	0.0	0.0	77.3
Terlitz	EMC*	TB	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB	3123	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	2321	111.0	982.5	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	0.0	170.4

Vaccaro	EMT*	TB	2321	0.0	12.0	0.0	0.0
Vaccaro	EMT*	TB	3123	0.0	0.0	0.0	0.0
Vinson	EMC*	TB	2321	0.0	0.0	0.0	0.0
Vinson	EMC*	TB	3123	0.0	0.0	0.0	0.0
Voorhees	EMC*	TB	2321	0.0	755.9	0.0	0.0
Voorhees	EMC*	TB	3123	0.0	0.0	0.0	45.0
Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0

Total	1554670	99732	1400305	4719	149645
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Job #: 1459 MCWF unplanned re-work

Cost Center: 9450 Work Pkg: 1***

Person in Charge: JCHRZANOWSKI Chrzanowski, James

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S005440	41	6/12/2008	9000	50	EASTERN LIFT TRUCK CO I
S005440	48	6/12/2008	4000	3437	EASTERN LIFT TRUCK CO I

						Total	13000			3487				

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	184295	8008	109778	0	74517	Anderson	EMC*	TB	2321	0.0	66.0	0.0	0.0
25	ELECTRICAL DIV LABOR	37091	0	2825	0	34266	Anderson	EMC*	TB	3123	0.0	0.0	0.0	6.0
26	MECHANICAL DIV LABOR	0	0	253	0	-253	Bartzak	EMT*	TB	2321	0.0	11.5	0.0	0.0
31	TECH CENTER OVERTIME	0	125	5566	0	-5566	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	1.4
37	STOCKROOM WITHDRAWAL	0	0	1294	0	-1294	Benchhoff	EEH*	TB	2521	0.0	0.0	0.0	0.0
39	OTHER EXPENSE	0	133	1200	0	-1200	Benchhoff	EEH*	TB	3125	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	0	338	23355	388	-23744	Benchhoff	EEH*	TB1	2521	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	1203	16700	0	-16700	Benchhoff	EEH*	TB1	3125	0.0	0.0	0.0	0.0
48	PORTION OF SC > \$250	0	0	563	3437	-4000	Beyer	EEH*	TB	2521	0.0	65.7	0.0	0.0
53	TECH CENTER BURDEN	25447	1014	14518	0	10929	Beyer	EEH*	TB	3125	0.0	0.0	0.0	16.2
62	ONSITE OVERHEAD BURD	114778	4315	62376	0	52402	Bush	EEH*	TB1	2521	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	339	9097	85	-9182	Bush	EEH*	TB1	3125	0.0	0.0	0.0	0.0
69	G&A	36161	1393	20561	8	15591	Clark	EMT*	TB	2321	10.0	14.0	0.0	0.0
							Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Delany	EMT*	SB	2321	0.0	89.0	0.0	0.0
							Delany	EMT*	SB	3123	0.0	0.0	0.0	3.0
							Delany	EMT*	SB1	2321	0.0	0.0	0.0	0.0
							Delany	EMT*	SB1	3123	0.0	0.0	0.0	0.0
							DiMattia	EME*	TB	2321	0.0	0.0	0.0	0.0
							DiMattia	EME*	TB	3123	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	2321	29.2	407.0	0.0	0.0
							Fernandez	EMT*	TB	3123	0.0	0.0	1.7	6.9
							Franckowiak	EMT*	TB	2321	0.0	51.9	0.0	0.0
							Franckowiak	EMT*	TB	3123	0.0	0.0	0.0	4.5
							Gilani	EMC*	TB	2321	0.0	2.6	0.0	0.0
							Gilani	EMC*	TB	3123	0.0	0.0	0.0	1.3
							Gilani	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Gilani	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB1	2521	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB1	3125	0.0	0.0	0.0	0.0
							Hause	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Hause	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0

Hughes	EMC*	TB	2321	0.0	0.0	0.0	0.0
Hughes	EMC*	TB	3123	0.0	0.0	0.0	0.0
Hush	EMC*	TB	2321	0.0	0.0	0.0	0.0
Hush	EMC*	TB	3123	0.0	0.0	0.0	0.0
Jakober	EMC*	TB	2321	0.0	5.8	0.0	0.0
Jakober	EMC*	TB	3123	0.0	0.0	0.0	2.1
Jones	EADD	SB	2621	0.0	4.0	0.0	0.0
Jurczynski	EMC*	SB	2321	0.0	8.0	0.0	0.0
Jurczynski	EMC*	SB1	2321	0.0	0.0	0.0	0.0
Jurczynski	EMC*	SB1	3123	0.0	0.0	0.0	0.0
Karlik	EMC*	TB	2321	0.0	0.0	0.0	0.0
Karlik	EMC*	TB	3123	0.0	0.0	0.0	0.0
Kearns	EME*	TB	2321	0.0	16.6	0.0	0.0
Kearns	EME*	TB	3123	0.0	0.0	0.0	1.3
Lane	EMT*	TB	2321	0.0	13.1	0.0	0.0
Lane	EMT*	TB	3123	0.0	0.0	0.0	2.8
Langish	EM**	EM	2321	43.3	251.3	0.0	0.0
Langish	EME*	EM	2321	0.0	231.8	0.0	0.0
Morris	EADD	SB	2621	0.0	0.0	0.0	0.0
Moser	EMT*	TB	2321	0.0	0.0	0.0	0.0
Moser	EMT*	TB	3123	0.0	0.0	0.0	0.0
Perry	EMC*	EM	2321	0.0	23.8	0.0	0.0
Perry	EMC*	EM1	2321	0.0	0.0	0.0	0.0
Sands	EMT*	TB	2321	22.0	26.0	0.0	0.0
Sands	EMT*	TB	3123	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	2321	5.4	43.7	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.5	6.2
Smith	EMC*	TB	2321	0.0	3.0	0.0	0.0
Smith	EMC*	TB	3123	0.0	0.0	0.0	0.0
Smith	EMT*	SB	2321	0.0	8.0	0.0	0.0
Steer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Steer	EMT*	TB	3123	0.0	0.0	0.0	0.0
Stevens	EMC*	TB	2321	0.0	0.0	0.0	0.0
Stevens	EMC*	TB	3123	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB	3123	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	16.0	0.0	0.0
Tucker	EMC*	TB	2321	0.0	98.9	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	0.0	19.0
Vaccaro	EMT*	TB	2321	33.0	585.3	0.0	0.0
Vaccaro	EMT*	TB	3123	0.0	0.0	0.0	29.6
Vinson	EMC*	TB	2321	0.0	0.0	0.0	0.0
Vinson	EMC*	TB	3123	0.0	0.0	0.0	0.0
Voorhees	EMC*	TB	2321	0.0	0.0	0.0	0.0
Voorhees	EMC*	TB	3123	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	0.0	28.9	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0

Total

397774

16873

268091

3919

125763

Job #: 1501 Structures Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MKALISH Kalish, Michael

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	0	826	0	-826	Avasarala	EA**	EM1	2621	90.1	90.1	0.0	0.0
26	MECHANICAL DIV LABOR	24453	38182	95115	0	-70662	Cruickshank	EADD	AS	2726	0.0	100.0	0.0	0.0
27	TECH CENTER SCL	0	0	11808	0	-11808	Cruickshank	EADD	ES	2726	0.0	137.0	0.0	0.0
53	TECH CENTER BURDEN	2689	4200	10566	0	-7876	Dahlgren	EAA*	EM	2621	0.0	277.3	0.0	0.0
62	ONSITE OVERHEAD BURD	12621	19708	55017	0	-42396	Dahlgren	EAA*	EM1	2621	121.3	246.9	0.0	0.0
69	G&A	3976	6209	17333	0	-13357	Fan	EAA*	EM1	2621	92.0	92.0	0.0	0.0
							Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0
							Heitzenroeder	EA**	EM1	2619	0.0	0.0	0.0	0.0
							Heitzenroeder	EA**	EM1	2621	0.0	0.0	0.0	0.0
							Kalish	EAD*	EM1	2621	0.0	0.0	0.0	0.0
							Perry	EMC*	EM	2321	0.0	0.0	0.0	0.0
							Rushinski	EADD	DM	2621	151.6	584.9	0.0	0.0
							Rushinski	EADD	EM	2621	0.0	-108.3	0.0	0.0
							Rushinski	EADD	EM1	2621	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB	2321	0.0	19.0	0.0	0.0
Total						43741	68299	190668	0	-146927				

Job #: 1701 Cryostat & Base Suprt Struct Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: LDUDEK Dudek, Lawrence

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	3690	4177	0	-4177	Clark	EMT*	TB	2321	23.0	23.0	0.0	0.0
26	MECHANICAL DIV LABOR	0	2907	39025	0	-39025	Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0
31	TECH CENTER OVERTIME	0	494	645	0	-645	Dahlgren	EAA*	EM	2621	0.0	8.6	0.0	0.0
35	TRAVEL	0	0	1190	0	-1190	Dahlgren	EAA*	EM1	2621	0.0	0.0	0.0	0.0
39	OTHER EXPENSE	0	79	115	0	-115	Fan	EAA*	EM	2621	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	0	0	0	0	0	Fan	EAA*	EM1	2621	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	2656	2656	0	-2656	Garzotto	EAD*	TH	2624	64.0	168.0	0.0	0.0
53	TECH CENTER BURDEN	0	833	4882	0	-4882	Gettelfinger	EME*	EM	2321	0.0	0.0	0.0	0.0
61	TRAVEL SERVICES BURD	0	0	89	0	-89	Gettelfinger	EME*	EM1	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	0	3722	22714	0	-22714	Karlik	EMC*	TB	2321	26.8	38.0	0.0	0.0
64	MHX BURDEN	0	584	584	0	-584	Karlik	EMC*	TB	3123	0.0	0.0	9.1	11.9
69	G&A	0	1231	7342	0	-7342	Messineo	EADD	SB	2621	0.0	0.0	0.0	0.0
							Messineo	EADD	SM	2621	0.0	0.0	0.0	0.0
							Messineo	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Paul	EADD	SM	2621	0.0	0.0	0.0	0.0
							Raftopoulos	EAD*	EM	2621	0.0	95.3	0.0	0.0
							Raftopoulos	EAD*	EM1	2621	0.0	225.3	0.0	0.0
							Rushinski	EADD	EM	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM1	2621	0.0	0.0	0.0	0.0
							Sands	EMT*	TB	2321	21.0	21.0	0.0	0.0
							Simmonds	EMT*	TB	2321	14.0	14.0	0.0	0.0
Total		0	16200	83425	0	-83425								

Job #: 1702 NCSX Base Support Struct Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: FDAHLGRE Dahlgren, Fred

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
26	MECHANICAL DIV LABOR	65562	10448	90712	0	-25149	Cruickshank	EADD	AS	2726	0.0	88.0	0.0	0.0
27	TECH CENTER SCL	0	11773	24788	0	-24788	Cruickshank	EADD	ES	2726	0.0	169.5	0.0	0.0
31	TECH CENTER OVERTIME	0	0	793	0	-793	Dahlgren	EAA*	EM	2621	0.0	379.1	0.0	0.0
43	CREDIT CARD EXPENDIT	0	0	59	0	-59	Dahlgren	EAA*	EM1	2621	30.3	242.6	0.0	0.0
53	TECH CENTER BURDEN	7211	1149	10061	0	-2849	Fan	EAA*	EM1	2621	43.3	43.3	0.0	0.0
62	ONSITE OVERHEAD BURD	33839	10867	58755	0	-24915	Morris	EADD	SB	2621	56.0	142.9	0.0	0.0
64	MHX BURDEN	0	0	13	0	-13	Morris	EADD	SB	3126	0.0	0.0	0.0	10.1
69	G&A	10661	3423	18512	0	-7851	Rushinski	EADD	DM	2621	0.0	112.6	0.0	0.0
							Rushinski	EADD	EM	2621	0.0	108.3	0.0	0.0
Total		117275	37662	203696	0	-86421								

Job #: 1802 FP ASSY OVERSIGHT& Support

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MVIOLA Viola, Michael

S005575 41 3/26/2007 868 868 PERMADUR INDUSTRIES INC

Requested by: rstrykowski

						Total	868			868							
*****						*****						*****					
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime							
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum				
13	HEALTH PHYS LABOR &	59834	7565	34349	0	25484	Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0			
17	SUBCONTRACT LABOR	0	0	36251	0	-36251	Bernardo	SFOH	TB1	1121	0.0	0.0	0.0	0.0			
23	FAB OPS & MAINT DIV	146248	18358	167153	0	-20904	Bernardo	SFOH	TB1	3021	0.0	0.0	0.0	0.0			
26	MECHANICAL DIV LABOR	85349	0	15428	0	69921	Chrzanowski	EAD*	EM	2621	0.0	0.0	0.0	0.0			
32	H/P OT & BENEFITS	0	1103	4415	0	-4415	Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0			
35	TRAVEL	0	0	11114	0	-11114	Edwards	EEH*	SM	2521	0.0	0.0	0.0	0.0			
39	OTHER EXPENSE	0	50	2536	0	-2536	Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0			
41	MATERIALS & SERVICES	0	0	0	868	-868	Gilani	EMT*	TB	2321	0.0	0.0	0.0	0.0			
43	CREDIT CARD EXPENDIT	0	0	259	0	-259	Hitchner	DP**	TB	1321	10.5	131.4	0.0	0.0			
53	TECH CENTER BURDEN	27669	2294	22591	0	5078	Hitchner	DP**	TB	3221	0.0	0.0	0.0	29.0			
55	HEALTH PHYSICS BURDE	37097	5374	24034	0	13062	Hitchner	SH**	TB	1321	0.0	6.7	0.0	0.0			
61	TRAVEL SERVICES BURD	0	0	833	0	-833	Hitchner	SH**	TB	3221	0.0	0.0	0.0	1.2			
62	ONSITE OVERHEAD BURD	165632	16157	142643	0	22989	Kozub	EMC*	EM1	2321	0.0	0.0	0.0	0.0			
64	MHX BURDEN	0	0	57	190	-248	Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0			
69	G&A	52183	5090	46140	19	6023	Langella	EMC*	SM	2321	0.0	0.0	0.0	0.0			
							Langish	EME*	EM	2321	0.0	0.0	0.0	0.0			
							McDonough	SFOH	TB1	1121	0.0	0.0	0.0	0.0			
							McDonough	SFOH	TB1	3021	0.0	0.0	0.0	0.0			
							Palko	DP**	TC	1721	0.0	571.0	0.0	0.0			
							Palko	SH**	TC	1721	0.0	90.0	0.0	0.0			
							Planeta	DP**	TC	1721	0.0	29.9	0.0	0.0			
							Planeta	SH**	TC	1721	0.0	1.0	0.0	0.0			
							Priniski	EME*	EM	2321	77.9	733.3	0.0	0.0			
							Raftopoulos	EAD*	EM	2621	0.0	155.9	0.0	0.0			
							Raftopoulos	EAD*	EM1	2621	0.0	0.0	0.0	0.0			
							Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0			
							Snead	EMC*	TB1	2321	0.0	0.0	0.0	0.0			
							Snead	EMC*	TB1	3123	0.0	0.0	0.0	0.0			
							Steer	EMT*	TB	2321	0.0	0.0	0.0	0.0			
							Szaro	DP**	TB	1321	135.5	420.2	0.0	0.0			
							Szaro	DP**	TB	3221	0.0	0.0	13.9	13.9			
							Szaro	SH**	TB	1321	0.0	103.1	0.0	0.0			
							Szaro	SH**	TB	3221	0.0	0.0	0.0	9.8			
							Tilson	DP**	TB	1321	17.7	81.7	0.0	0.0			

Tilson	DP**	TB	3221	0.0	0.0	5.3	21.7
Tilson	SH**	TB	1321	0.0	0.0	0.0	0.0
Tilson	SH**	TB	3221	0.0	0.0	0.0	0.0
Viola	EMC*	EM	2321	138.6	1239.3	0.0	0.0
Viola	EMC*	EM1	2321	0.0	0.0	0.0	0.0

Total			574015	55996	507809	1078	65128
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Job #: 1803 FP Assy Tooling/Constuctability

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: M COLE

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	8266	75526	0	-75526	Avasarala	EA**	EM1	2621	65.8	337.9	0.0	0.0
25	ELECTRICAL DIV LABOR	0	0	876	0	-876	Bartzak	EMT*	TB	2321	0.0	44.8	0.0	0.0
26	MECHANICAL DIV LABOR	99135	12827	138605	0	-39470	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	8.1
27	TECH CENTER SCL	0	0	10832	0	-10832	Beyer	EEH*	TB	2521	0.0	20.4	0.0	0.0
31	TECH CENTER OVERTIME	0	18	4384	0	-4384	Beyer	EEH*	TB	3125	0.0	0.0	0.0	5.6
37	STOCKROOM WITHDRAWAL	0	0	57	0	-57	Brown	EAD*	EM	2621	0.0	258.2	0.0	0.0
39	OTHER EXPENSE	0	50	85	0	-85	Brown	EAD*	EM1	2621	71.0	102.2	0.0	0.0
41	MATERIALS & SERVICES	145000	25270	33614	2837	108547	Bush	EEH*	TB	2521	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	1469	3398	0	-3398	Bush	EEH*	TB	3125	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	10904	2446	25204	0	-14299	Bush	EEH*	TB1	2521	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	51168	10978	118815	0	-67646	Bush	EEH*	TB1	3125	0.0	0.0	0.0	0.0
64	MHX BURDEN	31900	5882	8155	624	23120	Clark	EMT*	TB	2321	0.0	84.9	0.0	0.0
69	G&A	19310	4047	38248	62	-19000	Clark	EMT*	TB	3123	0.0	0.0	0.0	11.0
							Dahlgren	EAA*	EM	2621	0.0	0.0	0.0	0.0
							Dahlgren	EAA*	EM1	2621	0.0	0.0	0.0	0.0
							Delany	EMT*	SB	2321	0.0	40.0	0.0	0.0
							Delany	EMT*	SB1	2321	0.0	0.0	0.0	0.0
							Delany	EMT*	SB1	3123	0.0	0.0	0.0	0.0
							Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
							Edwards	EEH*	SM	2521	0.0	0.0	0.0	0.0
							Fan	EAA*	EM	2621	0.0	125.6	0.0	0.0
							Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Gettelfinger	EME*	EM1	2321	0.0	0.0	0.0	0.0
							Gilani	EMC*	TB	2321	0.0	18.6	0.0	0.0
							Gilani	EMC*	TB	3123	0.0	0.0	0.0	1.3
							Horner	EMT*	TB	2321	0.0	62.0	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	6.0
							Jurczynski	EMT*	SB	2321	9.2	46.8	0.0	0.0
							Jurczynski	EMT*	SB	3123	0.0	0.0	0.2	2.6
							Karlik	EMC*	TB	2321	0.0	6.0	0.0	0.0
							Karlik	EMC*	TB	3123	0.0	0.0	0.0	2.0
							Keilbach	EMC*	EC1	2723	0.0	0.0	0.0	0.0
							Lane	EMC*	TB	2321	0.0	8.0	0.0	0.0

Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
Lane	EMT*	TB	3123	0.0	0.0	0.0	0.0
Morris	EADD	SB	2621	0.0	935.6	0.0	0.0
Morris	EADD	SB	3126	0.0	0.0	0.0	17.3
Morris	EADD	SM	2621	0.0	0.0	0.0	0.0
Morris	EADD	SM1	2621	0.0	0.0	0.0	0.0
Nelson	EADD	SB	2621	0.0	2.0	0.0	0.0
Paul	EADD	SM	2621	0.0	0.0	0.0	0.0
Paul	EADD	SM1	2621	0.0	0.0	0.0	0.0
Perry	EMC*	EM1	2321	0.0	0.0	0.0	0.0
Rushinski	EADD	EM	2621	0.0	0.0	0.0	0.0
Sands	EMT*	TB	2321	0.0	57.5	0.0	0.0
Sands	EMT*	TB	3123	0.0	0.0	0.0	7.4
Simmonds	EMT*	TB	2321	0.0	6.0	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	1.9
Smith	EME*	EM	2321	90.9	667.2	0.0	0.0
Smith	EMT*	SB	2321	0.0	0.0	0.0	0.0
Smith	EMT*	SB1	2321	0.0	0.0	0.0	0.0
Smith	EMT*	SB1	3123	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
Upcavage	EADD	ES	2726	0.0	209.5	0.0	0.0
Vaccaro	EMT*	TB	2321	0.0	22.9	0.0	0.0
Vaccaro	EMT*	TB	3123	0.0	0.0	0.0	5.0
Zimmer	EMT*	TB	2321	0.0	5.5	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.4

Total 357420 71256 457805 3524 -103909

Job #: 1808 TF/Mod Coil Sub-Assembly

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MVIOLA Viola, Michael

Requested by: rstrykowski

							Total		0		0			

Exp	Approved	Curr Mth	YTD	Reqs &			Exp			Straight		Overtime		
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	0	2436	0	-2436	Clark	EMT*	TB	2321	0.0	36.0	0.0	0.0
53	TECH CENTER BURDEN	0	0	304	0	-304	Sands	EMT*	TB	2321	0.0	20.0	0.0	0.0
62	ONSITE OVERHEAD BURD	0	0	1274	0	-1274	Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
69	G&A	0	0	401	0	-401								
Total		0	0	4417	0	-4417								

Cost Center: 9450 Work Pkg: 1***

Person in Charge: MVIOLA Viola, Michael

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
PE008106	41	5/16/2008	26927	26927	BORO SUPPLY COMPANY, IN
PE008180	41	6/20/2008	4840	4840	CERTIFIED SLINGS, INC.
PE008182	41	6/23/2008	720	720	INDUSTRIAL HARDWARE
PE008210	41	6/26/2008	557	557	INDUSTRIAL HARDWARE
S007808	41	5/16/2008	19568	19568	EDISON WELDING INSTITUT
S008025	41	4/15/2008	11000	7468	WILLIAM ENGLAND

Total 63612 60080

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance	Name	HOD	PDG	Exp Cls	Straight Cur	Overtime Cur	Straight Cum	Overtime Cum
23 FAB OPS & MAINT DIV	1020403	83920	526479	0	493923	Anderson	EMC*	TB	2321	0.0	1.4	0.0	0.0
25 ELECTRICAL DIV LABOR	135296	24971	243142	0	-107846	Anderson	EMC*	TB	3123	0.0	0.0	0.0	0.0
26 MECHANICAL DIV LABOR	0	9691	10578	0	-10578	Bartzak	EMT*	TB	2321	88.0	552.1	0.0	0.0
27 TECH CENTER SCL	0	13650	31362	0	-31362	Bartzak	EMT*	TB	3123	0.0	0.0	0.4	34.3
31 TECH CENTER OVERTIME	0	11015	99252	0	-99252	Beyer	EEH*	TB	2521	81.7	698.3	0.0	0.0
35 TRAVEL	0	3518	3718	0	-3718	Beyer	EEH*	TB	3125	0.0	0.0	24.3	215.4
37 STOCKROOM WITHDRAWAL	0	261	2991	0	-2991	Beyer	EEH*	TB1	2521	0.0	0.0	0.0	0.0
39 OTHER EXPENSE	0	50	114	0	-114	Beyer	EEH*	TB1	3125	0.0	0.0	0.0	0.0
41 MATERIALS & SERVICES	212000	56434	257732	62479	-108211	Biondi	EMC*	TH	2324	90.5	90.5	0.0	0.0
43 CREDIT CARD EXPENDIT	0	19532	74961	0	-74961	Bush	EEH*	TB	2521	0.0	0.0	0.0	0.0
53 TECH CENTER BURDEN	136344	14335	93199	0	43145	Bush	EEH*	TB	3125	0.0	0.0	0.0	0.0
61 TRAVEL SERVICES BURD	0	263	278	0	-278	Bush	EEH*	TB1	2521	0.0	0.0	0.0	0.0
62 ONSITE OVERHEAD BURD	600800	73300	466919	0	133880	Bush	EEH*	TB1	3125	0.0	0.0	0.0	0.0
64 MHX BURDEN	46640	16770	73850	13745	-40956	Byczkowski	EMC*	TB	2321	61.5	61.5	0.0	0.0
69 G&A	193948	25148	154889	1374	37684	Byczkowski	EMC*	TB	3123	0.0	0.0	8.4	8.4
						Carisdeo	EEH*	TB	2521	134.2	1181.9	0.0	0.0
						Carisdeo	EEH*	TB	3125	0.0	0.0	34.2	387.7
						Carisdeo	EEH*	TB1	2521	0.0	0.0	0.0	0.0
						Carisdeo	EEH*	TB1	3125	0.0	0.0	0.0	0.0
						Carson	EEH*	SB	2521	0.0	0.0	0.0	0.0
						Castano	EEH*	TB1	2521	0.0	0.0	0.0	0.0
						Ciebiera	EME*	SB	2321	0.0	0.0	0.0	0.0
						Clark	EMT*	TB	2321	14.0	76.2	0.0	0.0
						Clark	EMT*	TB	3123	0.0	0.0	0.0	2.8
						Czeizinger	EMC*	TB	2321	0.0	7.7	0.0	0.0
						Czeizinger	EMC*	TB	3123	0.0	0.0	0.0	0.2
						Delany	EMT*	SB	2321	0.0	206.0	0.0	0.0
						Delany	EMT*	SB	3123	0.0	0.0	0.0	0.0
						Delany	EMT*	SB1	2321	0.0	0.0	0.0	0.0
						Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
						Desandro	EMC*	TB	2321	0.0	11.5	0.0	0.0

Desandro	EMC*	TB	3123	0.0	0.0	0.0	1.4
DiMattia	EME*	TB	2321	0.0	52.0	0.0	0.0
Dodson	EME*	EM	2321	138.6	1024.3	0.0	0.0
Drew	EMC*	EC	2723	0.0	44.0	0.0	0.0
Duco	EEH*	TB	2521	128.0	1305.0	0.0	0.0
Duco	EEH*	TB	3125	0.0	0.0	10.0	200.5
Duco	EEH*	TB1	2521	0.0	0.0	0.0	0.0
Duco	EEH*	TB1	3125	0.0	0.0	0.0	0.0
Edwards	EEH*	SM	2521	129.9	1269.6	0.0	0.0
England	EM**	EC	2723	136.5	259.0	0.0	0.0
Fernandez	EMT*	TB	2321	65.7	498.1	0.0	0.0
Fernandez	EMT*	TB	3123	0.0	0.0	2.2	6.8
Franckowiak	EMT*	TB	2321	72.0	110.6	0.0	0.0
Franckowiak	EMT*	TB	3123	0.0	0.0	0.0	10.3
Gibilisco	EEH*	SB	2521	0.0	23.8	0.0	0.0
Gibilisco	EEH*	SB	3125	0.0	0.0	0.0	0.1
Gilani	EMC*	TB	2321	52.8	59.1	0.0	0.0
Gilani	EMC*	TB	3123	0.0	0.0	9.2	10.8
Gilton	EEH*	TB	2521	0.0	0.0	0.0	0.0
Gilton	EEH*	TB	3125	0.0	0.0	0.0	0.0
Gilton	EEH*	TB1	2521	0.0	0.0	0.0	0.0
Gilton	EEH*	TB1	3125	0.0	0.0	0.0	0.0
Hause	EMC*	TB	2321	144.0	386.0	0.0	0.0
Hause	EMC*	TB	3123	0.0	0.0	17.0	93.0
Horner	EMC*	TB	2321	40.0	40.0	0.0	0.0
Horner	EMT*	TB	2321	52.0	262.0	0.0	0.0
Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
Hush	EMC*	TB	2321	96.0	1241.5	0.0	0.0
Hush	EMC*	TB	3123	0.0	0.0	16.0	145.5
Hynes	EEH*	SB	2521	0.0	14.8	0.0	0.0
Hynes	EEH*	SB	3125	0.0	0.0	0.0	6.1
Jones	EADD	SB	2621	16.0	16.0	0.0	0.0
Jurczynski	EMC*	SB	2321	0.0	10.0	0.0	0.0
Jurczynski	EMC*	SB	3123	0.0	0.0	0.0	2.0
Jurczynski	EMT*	SB	2321	62.1	148.7	0.0	0.0
Jurczynski	EMT*	SB	3123	0.0	0.0	0.8	1.2
Karlik	EMC*	TB	2321	115.1	1231.9	0.0	0.0
Karlik	EMC*	TB	3123	0.0	0.0	16.8	291.0
Kearns	EME*	TB	2321	0.0	56.7	0.0	0.0
Kearns	EME*	TB	3123	0.0	0.0	0.0	7.2
Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
Lane	EMC*	TB	2321	0.0	9.5	0.0	0.0
Lane	EMC*	TB	3123	0.0	0.0	0.0	2.4
Lane	EMT*	TB	2321	0.0	38.2	0.0	0.0
Lane	EMT*	TB	3123	0.0	0.0	0.0	1.7
Langish	EM**	EM	2321	8.6	73.6	0.0	0.0
Langish	EME*	EM	2321	0.0	4.3	0.0	0.0
McIntyre	EEH*	TB1	2521	0.0	0.0	0.0	0.0

McIntyre	EEH*	TB1	3125	0.0	0.0	0.0	0.0
Palmer	EEH*	TB1	2521	0.0	0.0	0.0	0.0
Palmer	EEH*	TB1	3125	0.0	0.0	0.0	0.0
Parsells	EM**	EH2	2324	0.0	0.0	0.0	0.0
Patterson	EEH*	SB	2521	0.0	14.0	0.0	0.0
Perry	EMC*	EM	2321	0.0	25.9	0.0	0.0
Perry	EMC*	EM1	2321	0.0	0.0	0.0	0.0
Raftopoulos	EAD*	EM	2621	0.0	0.0	0.0	0.0
Rossi	EEH*	SB	2521	0.0	0.0	0.0	0.0
Rossi	EEH*	SB	3125	0.0	0.0	0.0	0.0
Sabo	EEH*	TB1	2521	0.0	0.0	0.0	0.0
Sabo	EEH*	TB1	3125	0.0	0.0	0.0	0.0
Sands	EMT*	TB	2321	12.0	89.3	0.0	0.0
Sands	EMT*	TB	3123	0.0	0.0	0.0	0.6
Sands	EM**	EMU	2321	69.3	875.3	0.0	0.0
Simmonds	EMT*	TB	2321	64.7	517.8	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	3.2	38.1
Smith	EMC*	TB	2321	24.0	32.0	0.0	0.0
Smith	EME*	EM	2321	4.7	384.8	0.0	0.0
Smith	EMT*	SB	2321	0.0	29.0	0.0	0.0
Steer	EMC*	TB	2321	60.0	68.0	0.0	0.0
Steer	EMC*	TB	3123	0.0	0.0	10.9	10.9
Steer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Stevens	EMC*	TB	2321	128.0	313.3	0.0	0.0
Stevens	EMC*	TB	3123	0.0	0.0	13.0	23.6
Trafalski	EMT*	TB	2321	24.0	51.4	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	5.5
Tucker	EMC*	TB	2321	0.0	2.9	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	0.0	0.0
Upcavage	EADD	ES	2726	0.0	20.5	0.0	0.0
Vaccaro	EMT*	TB	2321	85.0	381.1	0.0	0.0
Vaccaro	EMT*	TB	3123	0.0	0.0	0.0	77.3
Van Kirk	EADD	SB	2621	137.0	151.0	0.0	0.0
Voorhees	EMC*	TB	2321	0.0	352.0	0.0	0.0
Voorhees	EMC*	TB	3123	0.0	0.0	0.0	151.0
Voorhees	EMT*	TB	2321	152.0	224.0	0.0	0.0
Voorhees	EMT*	TB	3123	0.0	0.0	36.5	70.5
Wisowaty	EEH*	TB	2521	0.0	79.0	0.0	0.0
Wisowaty	EEH*	TB1	2521	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	28.0	181.0	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	14.9

Total 2345432 352867 2039472 77599 228360

Job #: 3101 Magnetic Diagnostics

Cost Center: 9450 Work Pkg: 3***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: DJOHNSON Johnson, David

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
22	COMPUTER SYS DIV LAB	0	5086	17103	0	-17103	Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0
23	FAB OPS & MAINT DIV	41600	11653	56935	0	-15334	Brown	EAD*	EM	2621	0.0	0.0	0.0	0.0
25	ELECTRICAL DIV LABOR	0	0	3424	0	-3424	Bush	EEH*	TB1	2521	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	9564	0	0	0	9564	Bush	EEH*	TB1	3125	0.0	0.0	0.0	0.0
31	TECH CENTER OVERTIME	0	277	773	0	-773	Carson	EEH*	SB	2521	0.0	10.0	0.0	0.0
35	TRAVEL	0	0	107	0	-107	Castano	EEH*	TB	2521	0.0	9.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	0	303	0	-303	Castano	EEH*	TB	3125	0.0	0.0	0.0	1.0
41	MATERIALS & SERVICES	29000	0	0	0	29000	Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	1086	5468	0	-5468	Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	6252	1969	9045	0	-2793	Delany	EMT*	SB	2321	0.0	0.0	0.0	0.0
61	TRAVEL SERVICES BURD	0	0	8	0	-8	Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	26699	8828	40586	0	-13887	Franckowiak	EMT*	TB	3123	0.0	0.0	0.0	0.0
64	MHX BURDEN	6380	239	1269	0	5110	Gibilisco	EEH*	SB	2521	0.0	0.0	0.0	0.0
69	G&A	9049	2805	12925	0	-3875	Guttadora	EME*	SB	2321	104.0	717.0	0.0	0.0
							Guttadora	EME*	SB1	2321	0.0	0.0	0.0	0.0
							Guttadora	EME*	SB1	3123	0.0	0.0	0.0	0.0
							Guttadora	EME*	SM1	2321	0.0	0.0	0.0	0.0
							Holoman	EME*	SB	2321	8.0	35.0	0.0	0.0
							Holoman	EME*	SB	3123	0.0	0.0	0.0	0.0
							Horner	EMC*	TB	2321	96.0	96.0	0.0	0.0
							Horner	EMC*	TB	3123	0.0	0.0	5.0	5.0
							Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SB	2321	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SB1	2321	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SM1	2321	0.0	0.0	0.0	0.0
							Keilbach	EMC*	EC1	2723	0.0	0.0	0.0	0.0
							Labik	EME*	EM	2321	0.0	29.4	0.0	0.0
							Labik	EME*	EM1	2321	0.0	0.0	0.0	0.0
							LaBrie	EME*	SB	2321	1.0	1.0	0.0	0.0
							LaBrie	EME*	SB1	2321	0.0	0.0	0.0	0.0
							LaBrie	EME*	SM1	2321	0.0	0.0	0.0	0.0
							Lawson	EED*	EM	2521	0.0	25.9	0.0	0.0

Marsala	EED*	EM	2521	0.0	0.0	0.0	0.0
Moser	EME*	TB	2321	0.0	18.0	0.0	0.0
Rushinski	EADD	EM	2621	0.0	0.0	0.0	0.0
Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
Sichta	ECH*	EM1	2221	0.0	17.3	0.0	0.0
Simmonds	EMT*	TB	2321	7.8	7.8	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.1	0.1
Smith	EMT*	SB	2321	0.0	8.0	0.0	0.0
Tchilinguirian	ECS*	EM1	2221	69.3	215.7	0.0	0.0
Trafalski	EMT*	TB	2321	8.0	78.8	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	8.2
Vaccaro	EMT*	TB	2321	0.0	0.0	0.0	0.0
Vaccaro	EMT*	TB	3123	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0

Total	128546	31946	147951	0	-19405
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Job #: 4301 DC Systems

Cost Center: 9450 Work Pkg: 4***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: RAKI Ramakrishnan, Subrahmanya

Requested by: rstrykowsky

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
25	ELECTRICAL DIV LABOR	4146	0	10515	0	-6368	Baker	EEP*	EM	2521	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	0	0	2913	0	-2913	Bunting	EME*	TB	2321	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	2000	0	0	0	2000	Carnevale	SFSM	EM	1121	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	269	0	1004	0	-734	Desai	EEP*	EM	2521	0.0	57.1	0.0	0.0
62	ONSITE OVERHEAD BURD	2053	0	6711	0	-4657	Hatcher	EED*	EM	2521	0.0	4.3	0.0	0.0
64	MHX BURDEN	440	0	0	0	440	Jones	EADD	SB	2621	0.0	0.0	0.0	0.0
69	G&A	690	0	2114	0	-1423	Jones	EADD	SM	2621	0.0	0.0	0.0	0.0
							Jones	EADD	SM1	2621	0.0	0.0	0.0	0.0
							McBride	EEP*	SM	2521	0.0	0.0	0.0	0.0
							Nelson	EADD	SB	2621	0.0	4.0	0.0	0.0
							Nelson	EADD	SM	2621	0.0	0.0	0.0	0.0
							Nelson	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Parsells	EMC*	EM	2321	0.0	0.0	0.0	0.0
							Parsells	EMC*	EM1	2321	0.0	0.0	0.0	0.0
							Ramakrishnan	EED*	EM	2521	0.0	51.9	0.0	0.0
							Ramakrishnan	EED*	EM1	2521	0.0	0.0	0.0	0.0
							Reese	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Reese	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Tureikas	EEP*	TB	2521	0.0	0.0	0.0	0.0
							Van Kirk	EADD	SB	2621	0.0	42.0	0.0	0.0
							Van Kirk	EADD	SM	2621	0.0	0.0	0.0	0.0
							Van Kirk	EADD	SM1	2621	0.0	0.0	0.0	0.0
Total		9600	0	23258	0	-13658								

Job #: 4401 Control & Protection

Cost Center: 9450 Work Pkg: 4***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: RAKI Ramakrishnan, Subrahmanya

Requested by: rstrykowsky

							Total	0		0				

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
25	ELECTRICAL DIV LABOR	0	0	4414	0	-4414	Gibilisco	EEH*	SB	2521	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	0	286	0	-286	Gibilisco	EEH*	SM	2521	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	0	0	2186	0	-2186	Lawson	EED*	EM	2521	0.0	0.0	0.0	0.0
69	G&A	0	0	688	0	-688	Marsala	EED*	EM	2521	0.0	0.0	0.0	0.0
							Marsala	EED*	EM1	2521	0.0	0.0	0.0	0.0
							Ramakrishnan	EED*	EM	2521	0.0	47.6	0.0	0.0
							Savage	EED*	TH	2524	0.0	0.0	0.0	0.0
Total		0	0	7576	0	-7576								

Job #: 5801 Central I&C Integration

Cost Center: 9450 Work Pkg: 5***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: REIERSEN Reiersen, Wayne

Requested by: rstrykowski

						Total	0			0			
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
22	COMPUTER SYS DIV LAB	11963	1271	9855	0	2108	Oliaro	ECH*	EM 2221	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	1136	120	936	0	200	Oliaro	ECH*	EM1 2221	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	6091	647	5018	0	1073	Sichta	ECH*	EM1 2221	17.3	134.3	0.0	0.0
69	G&A	1919	204	1580	0	338							
	Total	21110	2243	17390	0	3719							

Job #: 6201 Cryogenic Systems

Cost Center: 9450 Work Pkg: 6***

Person in Charge: SRAFTOPO Raftopoulos, Steve

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S008097	41	5/16/2008	136500	111120	BAGLEY ASSOCIATES

Total	136500	111120
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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
41 MATERIALS & SERVICES	0	25380	25380	111120	-136500
64 MHX BURDEN	0	5583	5583	24446	-30030
69 G&A	0	558	558	2444	-3003
Total	0	31521	31521	138011	-169533

Name	Exp HOD	PDG	Cls	Exp Cur	Straight Cum	Overtime Cur	Overtime Cum
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Job #: 8101 Project Management & Control

Cost Center: 9450 Work Pkg: 8***

Person in Charge: HNEILSON Neilson, George

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S007348	41	4/17/2008	23500	6812	CHRISTOPHER O. GRUBER

Requested by: rstrykowski

						Total	23500			6812				
*****						*****						*****		
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime					
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
11	DIRECT LABOR & BENEF	49107	2696	28858	0	20249	Carson	EEH*	SM	2521	0.0	0.0	0.0	0.0
12	RESEARCH LABOR & BEN	81135	9777	69543	0	11592	Gennuso	EEH*	SM	2521	0.0	0.0	0.0	0.0
14	PF&A DIVISION LABOR	196886	19534	168483	0	28402	Gennuso	EEP*	SM	2521	0.0	0.0	0.0	0.0
17	SUBCONTRACT LABOR	0	0	4000	0	-4000	Hampton	B***	CB	1121	87.8	938.0	0.0	0.0
26	MECHANICAL DIV LABOR	0	2448	24180	0	-24180	Hampton	B***	CB	3021	0.0	0.0	0.0	69.7
30	DIRECT OVERTIME & BE	0	0	3330	0	-3330	Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0
31	TECH CENTER OVERTIME	0	0	169	0	-169	Heitzenroeder	EA**	EM1	2621	0.0	0.0	0.0	0.0
35	TRAVEL	10000	0	12152	0	-2152	Meighan	DI**	CH	1124	0.0	4.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	0	53	0	-53	Nassar	B***	AC	1721	0.0	40.0	0.0	0.0
38	CREDIT CARD EXPENDIT	0	0	-885	0	885	Nassar	B***	AH	1424	0.0	40.0	0.0	0.0
39	OTHER EXPENSE	0	201	2655	0	-2655	Nassar	FC**	AH	1424	86.0	602.0	0.0	0.0
41	MATERIALS & SERVICES	10000	255	20248	6812	-17060	Neilson	D***	RM3	1121	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	17	1621	0	-1621	Neilson	R***	RM	1221	103.9	739.6	0.0	0.0
52	RESEARCH BURDEN	5679	684	4868	0	811	Neilson	R***	RM3	1221	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	269	2677	0	-2677	Neilson	R***	RM6	1221	0.0	0.0	0.0	0.0
61	TRAVEL SERVICES BURD	750	0	844	0	-94	Neilson	R***	RM9	1221	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	154756	16560	143576	0	11179	Neumeyer	EED*	EM	2521	0.0	0.0	0.0	0.0
64	MHX BURDEN	2200	60	4823	1498	-4121	Neumeyer	EED*	EM1	2521	0.0	0.0	0.0	0.0
69	G&A	50051	5223	46927	149	2973	Schmidt	R***	RM	1221	0.0	0.0	0.0	0.0
81	COST TRANSFERS	300000	0	66024	0	233975	Schmidt	R***	RM3	1221	0.0	0.0	0.0	0.0
							Schmidt	R***	RM6	1221	0.0	0.0	0.0	0.0
							Simmons	EA**	EM	2621	0.0	69.3	0.0	0.0
							Simmons	EA**	EM1	2621	0.0	77.9	0.0	0.0
							Simmons	EAA*	EM	2621	0.0	0.0	0.0	0.0
							Simmons	EAA*	EM1	2621	0.0	0.0	0.0	0.0
							Simmons	FC**	EM	1421	0.0	0.0	0.0	0.0
							Strykowski	FC**	AM	1421	132.1	1254.4	0.0	0.0
							Strykowski	FC**	AM1	1421	0.0	0.0	0.0	0.0
							Tyrrell	EA**	CB	2621	72.0	294.4	0.0	0.0
							Tyrrell	EA**	CB	3126	0.0	0.0	0.0	4.0
							Zarnstorff	R***	RM2	1221	0.0	0.0	0.0	0.0
							Zatz	EAA*	EM	2621	0.0	0.0	0.0	0.0
Total						860567	57729	604154	8461	247952				

Job #: 8202 Engr Mgmt & Sys Eng Support

Cost Center: 9450 Work Pkg: 8***

Person in Charge: REIERSEN Reiersen, Wayne

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S007904	41	3/3/2008	1650	460	CRYOGENIC MATERIALS INC

Requested by: rstrykowski

						Total	1650			460				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	127014	4993	75050	0	51963	Blanchard	EME*	EM	2321	0.0	0.0	0.0	0.0
25	ELECTRICAL DIV LABOR	37831	1757	18908	0	18923	Blanchard	EME*	EM1	2321	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	174160	15831	186843	0	-12682	Dudek	EM**	EM	2321	58.9	885.7	0.0	0.0
35	TRAVEL	5000	0	1277	0	3722	Dudek	EM**	EM1	2321	0.0	0.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	53	57	0	-57	Gennuso	EEH*	SM	2521	0.0	0.0	0.0	0.0
39	OTHER EXPENSE	0	0	15	0	-15	Gentile	EME*	EM	2321	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	0	0	2040	460	-2500	Gentile	EME*	EM1	2321	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	0	199	0	-199	Gernhardt	EED*	SM	2521	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	37493	2479	31163	0	6330	Gettelfinger	EME*	EM	2321	0.0	0.0	0.0	0.0
61	TRAVEL SERVICES BURD	375	0	95	0	279	Gettelfinger	EME*	EM1	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	175072	11654	145071	0	30001	Hatcher	EED*	EM	2521	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	11	505	101	-606	Heitzenroeder	EA**	EM	2621	0.0	686.8	0.0	0.0
69	G&A	55694	3672	45893	10	9791	Heitzenroeder	EA**	EM1	2621	108.3	389.9	0.0	0.0
							Neumeyer	EED*	EM	2521	0.0	20.7	0.0	0.0
							Pappas	EA**	TH	2624	0.0	0.0	0.0	0.0
							Pappas	EA**	TH	3127	0.0	0.0	0.0	0.0
							Perry	EMC*	EM	2321	0.0	0.0	0.0	0.0
							Reiersen	EA**	EM	2621	0.0	0.0	0.0	0.0
							Reiersen	EAA*	EM	2621	0.0	0.0	0.0	0.0
							Reiersen	EAA*	EM1	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM	2621	0.0	0.0	0.0	0.0
							Simmons	EA**	EM	2621	0.0	578.4	0.0	0.0
							Simmons	EA**	EM1	2621	60.6	268.6	0.0	0.0
							Simmons	EAA*	EM	2621	0.0	0.0	0.0	0.0
							Simmons	EAA*	EM1	2621	0.0	0.0	0.0	0.0
							Simmons	FC**	EM	1421	0.0	0.0	0.0	0.0
							Such	EE**	AM	2521	34.6	303.3	0.0	0.0
							von Halle	EE**	EM	2521	0.0	17.3	0.0	0.0
Total		612642	40454	507119	571	104951								

Job #: 8203 Design Integration

Cost Center: 9450 Work Pkg: 8***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: BROWN

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
26	MECHANICAL DIV LABOR	195133	10389	99532	0	95600	Brown	EAD*	EM	2621	0.0	618.1	0.0	0.0
27	TECH CENTER SCL	0	0	6156	0	-6156	Brown	EAD*	EM1	2621	89.2	348.3	0.0	0.0
53	TECH CENTER BURDEN	21464	1142	10948	0	10516	Messineo	EADD	SB	2621	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	100718	5362	54236	0	46481	Messineo	EADD	SM	2621	0.0	0.0	0.0	0.0
69	G&A	31731	1689	17087	0	14644	Messineo	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Morris	EADD	SB	2621	32.0	32.0	0.0	0.0
							Morris	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM1	2621	0.0	0.0	0.0	0.0
							Steill	EADD	DS	2726	0.0	0.0	0.0	0.0
							Upcavage	EADD	ES	2726	0.0	120.0	0.0	0.0
							Zhang	EA**	EM1	2621	0.0	39.8	0.0	0.0
Total						349047	18584	187961	0	161086				

Job #: 8204 System Analysis

Cost Center: 9450 Work Pkg: 8***

Person in Charge: ABROOKS Brooks, Arthur

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding Vendor
400653	41	10/31/2003	50000	50000

						Total	50000			50000				

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
12	RESEARCH LABOR & BEN	16264	0	0	0	16264	Brooks	EAA*	EM	2621	0.0	782.1	0.0	0.0
23	FAB OPS & MAINT DIV	0	0	28100	0	-28100	Brooks	EAA*	EM1	2621	34.6	329.3	0.0	0.0
26	MECHANICAL DIV LABOR	152798	16237	242806	0	-90007	Fan	EAA*	EM	2621	0.0	697.6	0.0	0.0
41	MATERIALS & SERVICES	0	0	0	50000	-50000	Fan	EAA*	EM1	2621	8.6	296.8	0.0	0.0
52	RESEARCH BURDEN	1138	0	0	0	1138	Jun	EAA*	EM	2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	16807	1786	30221	0	-13413	Jun	EAA*	EM1	2621	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	86959	8381	140024	0	-53065	Smith	EME*	EM	2321	0.0	162.6	0.0	0.0
64	MHX BURDEN	0	0	0	11000	-11000	Zhang	EA**	EM1	2621	129.9	403.4	0.0	0.0
69	G&A	27396	2640	44115	1100	-17818	Zhang	EME*	EM	2321	0.0	168.9	0.0	0.0
	Zimmer						Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Total		301366	29045	485268	62100	-246001								

Job #: 8210 Project Rebaseline Estimating

Cost Center: 9450 Work Pkg: 8***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: REIERSEN Reiersen, Wayne

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	367	8628	0	-8628	Blanchard	EME*	EM	2321	4.3	32.4	0.0	0.0
25	ELECTRICAL DIV LABOR	0	0	1358	0	-1358	Dodson	EME*	EM	2321	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	0	0	3293	0	-3293	Gentile	EME*	EM	2321	0.0	69.3	0.0	0.0
53	TECH CENTER BURDEN	0	45	1529	0	-1529	Gernhardt	EED*	SM	2521	0.0	17.3	0.0	0.0
62	ONSITE OVERHEAD BURD	0	192	6886	0	-6886	Jones	EADD	SB	2621	0.0	52.0	0.0	0.0
69	G&A	0	60	2169	0	-2169	Labik	EME*	EM	2321	0.0	0.0	0.0	0.0
							Ramakrishnan	EED*	EM	2521	0.0	0.0	0.0	0.0
							Ramakrishnan	EED*	EM1	2521	0.0	0.0	0.0	0.0
							Sichta	ECH*	EM	2221	0.0	0.0	0.0	0.0
							Sichta	ECH*	EM1	2221	0.0	0.0	0.0	0.0
							Van Kirk	EADD	SB	2621	0.0	0.0	0.0	0.0
Total		0	665	23866	0	-23866								

Job #: 8215 Plant design

Cost Center: 9450 Work Pkg: 8***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: EPERRY Perry, Erik

Requested by: rstrykowski

							Total			0			0

Exp	Approved	Curr Mth	YTD	Reqs &			Exp			Straight			Overtime
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
23	FAB OPS & MAINT DIV	14021	0	1166	0	12854	Bartzak	EMT*	TB 2321	0.0	3.3	0.0	0.0
26	MECHANICAL DIV LABOR	10704	0	886	0	9818	Bartzak	EMT*	TB 3123	0.0	0.0	0.0	0.6
27	TECH CENTER SCL	0	0	1425	0	-1425	Fernandez	EMT*	TB 2321	0.0	2.0	0.0	0.0
31	TECH CENTER OVERTIME	0	0	36	0	-36	Jones	EADD	SB 2621	0.0	14.0	0.0	0.0
53	TECH CENTER BURDEN	2930	0	247	0	2683	Langella	EMC*	SM 2321	0.0	12.9	0.0	0.0
62	ONSITE OVERHEAD BURD	12860	0	1749	0	11110	Upcavage	EADD	ES 2726	0.0	27.5	0.0	0.0
69	G&A	4051	0	551	0	3500							
Total		44568	0	6062	0	38505							

Job #: 8998 Allocations

Cost Center: 9450 Work Pkg: 8***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: RSTRYKOW Strykowski, Ronald

Requested by: rstrykowski

						Total	0			0					
*****						*****						*****			
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime						
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum		
54	DIRECT ALLOCATIONS	207592	12541	176463	70180	-39051									
62	ONSITE OVERHEAD BURD	96530	5831	82055	32634	-18159									
69	G&A	30412	1837	25851	10281	-5721									
	Total	334534	20210	284370	113096	-62932									