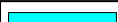




Activity ID	Activity Description	Forecast Start	Forecast Finish	% cmplt	ETC	FY08												FY09												FY10																																																			
						J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				E			
Included Closeout Scope																																																																																	
Brown																																																																																	
Job: 1803/1805- FPA Tooling/Constr-BROWN																																																																																	
Station 3-Modular Coil to VVSA Assembly																																																																																	
1803S3-4	Generate laser screen trace drawings (1/2 period)	15AUG08	05SEP08		10,688.40													SMITH etc =40hr ; MORRIS etc =40h																																																															
1803S3-6	Station 3 simulation detail model	02JUN08*	30JUN08		22,704.00													BROWN etc =24hr ; SMITH etc =120																																																															
1803S3-7	VV/MC clearance study (for VVSA1)	01APR08A	30JUN08	75	1,537.80													SMITH etc =10hr ;																																																															
1803S3-9	Oversite, cost and schedules, reviews	31JAN08A	30SEP08	LOE	3,520.75													BROWN etc =20hr ;																																																															
1805S3-2	Left side base grout plates	24MAR08A	30JUN08	99*	2,620.62													41etc =02\$K ;																																																															
1805S3-3	MCHP lift fixture frame weldment	24MAR08A	30JUN08	99*	9,091.44													41etc =07\$K ;																																																															
1805S3-4	Lift fixture mounting bracket weldments	24MAR08A	30JUN08	99*	14,717.70													41etc =12\$K ;																																																															
1805S3-5	Reworked laser frame structure	24MAR08A	30JUN08	99*	1,117.80													41etc =01\$K ;																																																															
1805S3-6	Right inboard laser frame structure	24MAR08A	30JUN08	99*	1,055.70													41etc =01\$K ;																																																															
1805S3-7	Left inboard laser frame structure	24MAR08A	30JUN08	99*	844.56													41etc =01\$K ;																																																															
1805S3-8	Laser screen lexan sheet (1/8 x 48" x 96")	24MAR08A	30JUN08	99*	546.48													41etc =00\$K ;																																																															
1805S3-9	Estimate for Station 2 type alignment system	24MAR08A	30JUN08	99*	4,024.08													41etc =03\$K ;																																																															
1805S3-100	Hardware & Misc items	24MAR08A	30JUN08	99*	1,242.00													41etc =01\$K ;																																																															
1805S3-110	Misc assembly Cost	24MAR08A	30JUN08	99*	10,060.20													41etc =08\$K ;																																																															
1805S3-201	MC base support system (left / rt side)	24MAR08A	30JUN08	99*	15,512.58													41etc =12\$K ;																																																															
1805S3-202	Hilman roller - 8-OT plus R & U guides	24MAR08A	30JUN08	99*	2,943.54													41etc =02\$K ;																																																															
1805S3-203	AirLoc Wedgmount Precision Levelers	24MAR08A	30JUN08	99*	707.94													41etc =01\$K ;																																																															
1805S3-204	Lift fixture mounting bracket weldments	24MAR08A	30JUN08	99*	4,409.10													41etc =04\$K ;																																																															
1805S3-205	Estimate for Station 2 type alignment system	24MAR08A	30JUN08	99*	1,204.74													41etc =01\$K ;																																																															
1805S3-206	Hardware & Misc items	24MAR08A	30JUN08	99*	372.60													41etc =00\$K ;																																																															
1805S3-207	Misc assembly Cost	31JAN08A	30SEP08		5,005.26													41etc =04\$K ;																																																															
Job: 8203 - Design Integration-BROWN																																																																																	
8203FY08-4	General integration activities	01FEB08A	30SEP08	LOE	13,991.20													BROWN etc =40hr ; EA/DM etc =60h																																																															
Brooks																																																																																	
Job: 8204 - Systems Analysis-BROOKS																																																																																	
8204-FY08Z	Syst Analysis, studies & tech assurance FY08 etc	02JUN08*	30SEP08	LOE	41,999.27													BROOKS ZHANG etc =107hr ; FAN etc =51																																																															
Chrzanowski																																																																																	
Job: 1302 - PF Design -CHRZANOWSKI																																																																																	
1302-275	Resolve FDR Chits	22FEB08A		90	0.00													CHRZANOWSKI etc =00hr ;																																																															
Job: 1352 - PF Coil Procurement-CHRZANOWSKI																																																																																	
PF Coil Fabrication																																																																																	
141-038.1	PF Conductor cancellation cost	21FEB08A	18JUL08	C	93,150.00													41etc =75\$K ; CHRZANOWSKI etc =00hr ;																																																															
Job: 1408 - MC Winding Supplies-CHRZANOWSKI																																																																																	
1408-3	Misc and safety supplies (\$7k/mo.)	23MAY07A	31JUL08	LOE	7,452.00													41etc =06\$K ;																																																															
1408-6	VPI clean manifold contract	23MAY07A	31JUL08	80	2,484.00													41etc =02\$K ;																																																															
1408-8	Cutting hardware for flange bolts	23MAY07A	31JUL08	LOE	534.06													41etc =.5\$K ;																																																															
1408-7	Misc tech shop support	23MAY07A	31JUL08	80	10,108.16													EMT/TB etc =128hr ;																																																															

Run Date: 25 JUN 08 08:21

 FORECAST SCHEDULE
 Progress Bar
 Critical Activity

0805

NCSX
MIE CLOSEOUT PLAN
 June 25, 2008

Sheet 1 of 9

Activity ID	Activity Description	Forecast Start	Forecast Finish	% cmplt	ETC	FY08												FY09												FY10																																																			
						J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				E			
Job: 1451 - Mod Coil Winding-CHRZANOWSKI																																																																																	
Station 3-Casting Prep & Winding																																																																																	
P1-170	Instl Chill Plates,Tubing,Bag A6	02JUN08	01JUL08		57,490.16	EM/TB												etc =728hr ;																																																															
Station 5-VPI																																																																																	
P1-171V	VPI (Station 5) A6	02JUL08	29JUL08		47,514.31	EM/TB												etc =281hr ; EM2/TB												etc =27																																																			
P3-171VM	COMPLETE VPI OF 18th MOD COIL		29JUL08		0.00	EMT/TB												etc =16hr ;																																																															
Station 1 Post VPI																																																																																	
P2-171C	Final Clamps & Warm Test (Station1) B6	01JUL08*	23JUL08		24,006.88	EM/TB												etc =272hr ; EMT/TB												etc =32																																																			
P1-171C	Final Clamps & Warm Test (Station1) A6	30JUL08	20AUG08		24,006.88	EM/TB												etc =272hr ; EMT/TB												etc =32																																																			
LOE Oversight & Supervision																																																																																	
145XSPRV-3	Winding Engineering oversight and supervision	01MAY07A	30SEP08	LOE	42,266.43	LANGISH												etc =275hr ;																																																															
145XSPRV-A	Winding Engineering oversight and supervision	01NOV07A	29AUG08	LOE	84,677.10	CHRZANOWSKI												etc =241hr ; MEIGHAN												etc =321																																																			
Job: 1459 - Mod Coil Fabr.Punch List-CHRZANOWSKI																																																																																	
Punchlist Tech shop/RESA																																																																																	
PLTS-C5	Grinding & Drill Holes -C5	01MAY08A	29AUG08	83	3,221.98	EM/TB												etc =41hr ;																																																															
PLTS-A5	Grinding -A5	01MAY08A	29AUG08	0	6,949.36	EM/TB												etc =88hr ;																																																															
PLTS-B5	Grinding -B5	01MAY08A	29AUG08	0	9,476.40	EM/TB												etc =120hr ;																																																															
PLTS-A6	Grinding -A6	01MAY08A	29AUG08	20	3,095.62	EM/TB												etc =39hr ;																																																															
PLTS-B6	Grinding -B6	01MAY08A	29AUG08	0	9,476.40	EM/TB												etc =120hr ;																																																															
PLTS-C6	Grinding & Drill Holes -C6	01MAY08A	29AUG08	23	14,593.66	EM/TB												etc =185hr ;																																																															
Punchlist- Coil Technicians																																																																																	
PLCT-A6	Insul,measure,TC,SG other punch list-A6	01OCT07A	29AUG08	36	10,411.40	EM/TB												etc =132hr ;																																																															
PLCT-B6	Insul,measure,TC,SG other punch list-B6	01OCT07A	29AUG08	36	10,411.40	EM/TB												etc =132hr ;																																																															
Cole																																																																																	
Job: 1416 - Mod Coil Type AB Fnl Dsn-COLE																																																																																	
Analysis and closeout documentation																																																																																	
1416-601	Prepare EM and structural analysis of leads	31JAN08A	30JUN08	70	9,966.00	williamson												etc =66hr																																																															
1416-650	Prepare cooling analysis of lead area	02JUN08*	30JUN08		3,020.00	freudenberg												etc =160hr ;																																																															
1416-651	2D cooling analysis for mod colis	02JUN08*	30JUN08		12,080.00	freudenberg												etc =80hr ;																																																															
ECN Modifications																																																																																	
1416-801	ECN Mods-Resize vertical port boot	02JUN08	30JUN08	80	3,624.00	lovet												etc =24hr ;																																																															
1416-802	ECN Mods-Revise Type B cooling lines	01MAY08A	30JUN08	80	1,812.00	lovet												etc =12hr ;																																																															
1416-803	ECN Mods-Issue DXF shim files for fab	02JUN08*	30JUN08	80	3,020.00	lovet												etc =20hr ;																																																															
1416-805	ECN Mods-Add TC's at bottom of 101,102,103 dwgs	01MAY08A	30JUN08	80	2,416.00	lovet												etc =16hr ;																																																															
1416-806	ECN Mods-Revise dwg 123-151	02JUN08*	30JUN08	80	1,510.00	lovet												etc =10hr ;																																																															
Job: 1421 - Mod Coil Interface Design-COLE																																																																																	
Inboard Interface-CC																																																																																	
1421-3155	Resolve C-C shim FDR comments	02JUN08*	30JUN08		18,120.00	COLE												etc =120hr ;																																																															
1421-9000	Perform shear test	02JUN08*	18JUL08	60	31,710.00	moon												etc =120hr ; freudenberg=40 ornlem=50																																																															
Job: 1901 - Stellarator Core Mngt&Integr-COLE																																																																																	
191 - Stellarator Core Management & Oversight																																																																																	
1901-08	WBS 191 FY08	01OCT07A	29SEP08	LOE	28,889.32	COLE												etc =121hr ; NELSON												etc =70																																																			
1901-9000	Update drawing tree	01OCT07A	29SEP08	LOE	24,160.00	lovet												= 160																																																															
192 - Stellarator Core Integr & Global Analysis																																																																																	
1902-08	WBS 192 FY08	01OCT07A	29SEP08	LOE	66,445.34	COLE												etc =121 m&s =20 travel= 10												etc =182																																																			
193 - Risk Mitigation Tasks																																																																																	
RISK-43	Bolt preload could relax with time.	03MAR08A	26AUG08		7,852.00	FOGARTY												etc =52hr ;																																																															

Activity ID	Activity Description	Forecast Start	Forecast Finish	% cmplt	ETC	FY08				FY09				FY10					
						J	J	A	S	O	N	D	J	F	M	A	M	J	J
Job: 1806 - FP Assembly specs and drawings-COLE																			
Station 3-Modular Coil to VVSA Assembly																			
1803-301	Station 3 Assembly Specification	02JUL07A	30JUN08	80	3,624.00	COLE	etc =24hr ;												
1803-305	Station 3 Assembly Drawings	02JUL07A	30JUN08	80	2,416.00	COLE	etc =16hr ;												
Dahlgren																			
Job: 1702 - Base Support Struct Design-DAHLGREN																			
1702-525M Base Support Structure FDR																			
1702-525M	Base Support Structure FDR		30MAY08A	100	0.00														
1702-530	FDR labor cost (accounting lag)	02JUN08	13JUN08		11,688.80	DAHLGREN	etc =40hr ; CRUIKSHANK etc =40h												
Job: 1501 - Coil Structures Design-DAHLGREN																			
1501-533 Detail CAD Drawings,BOM																			
1501-533	Detail CAD Drawings,BOM	01JUN07A	30JUN08	75	21,319.30	DAHLGREN	etc =05hr ; RUSHINSKI etc =89h CRUIKSHANK etc =89hr ;												
1501-533F	Integrated Stress Analysis	01OCT07A	30JUN08	75	34,286.56	DAHLGREN	etc =154hr ; FAN=etc=40												
1501-536	Issue dwgs for review		30JUN08*		0.00														
1501-549	Update C.S.Support Attacgmt Design	01MAY08A	09JUN08	75	2,036.70	DAHLGREN	etc =05hr ; RUSHINSKI etc =10h												
1501-562	Prepare Specs for Coil Structure & CSS h/w	24JUN08	30JUN08		3,542.00	DAHLGREN	etc =20hr ;												
1501-537	FDR Prep	24JUN08	30JUN08		12,370.68	DAHLGREN	etc =38hr ; RUSHINSKI etc =49h												
1501-541	Coil Support Structures - FDR		30JUN08		0.00														
Dudek																			
Job: 1431 - Mod. Coil Interface Hardware-DUDEK																			
Shims-Outboard																			
1431-100	Complete PE007965 & 8090 with zenex	02JUN08	27JUN08		84,331.80		41etc =68\$k ;												
Shims-Inboard																			
1431-110	Complete PE007677 with white engr	02JUN08	27JUN08		12,705.66		41etc =10\$k ;												
Ellis																			
Job: 8205 - Dimensional Control Coordin-ELLIS																			
Station 3-Modular Coil to VVSA Assembly																			
METFY08R	Support FPA Station 2	01FEB08A	30SEP08	LOE	14,889.60		ELLIS etc =45hr ; SMITH etc =45h												
METDCP-3	Dimensional control plans for station 3	01FEB08A	10JUN08	67	4,675.44	ELLIS	etc =26hr ;												
STAT3 PREP	Station 3 preparations	01JUL08*	02SEP08		14,168.00	ELLIS	etc =80hr ;												
Goranson																			
Job: 1601 - Coil Services Design-GORANSON																			
161 - LN2 Distribution																			
191-002	Coil Serv-LN2 manifolds&piping-PDR prep etc	03JUN08	05JUN08		6,040.00	GORANSON	etc =40hr ;												
162-217	PDR		05JUN08		0.00														
162-900	Update LN2 models & input to INTRALINK	02JUN08	30JUN08		18,120.00	homescu	etc =40hr mcginnis=80												
162-901	Update Electrical Leads Models & input to INTRAL	02JUN08	30JUN08		6,040.00	mcginnis	etc =40hr ;												
Harris																			
Job: 8102 - NCSX MIE Management ORNL-HARRIS																			
810.105XX Project Management Office ORNL FY08 (LOE)																			
810.105XX	Project Management Office ORNL FY08 (LOE)	01FEB08A	29SEP08	LOE	100,619.47		ORNL35 etc =07\$; HILLIS etc =70 ; HARRIS etc =282 MMORRIS etc =176 ;												
810.105Z Project Management Office ORNL FY09 (LOE)																			
810.105Z	Project Management Office ORNL FY09 (LOE)	01OCT08*	31MAR09	LOE	35,930.73		HILLIS etc =45 ; HARRIS etc =110												
Heitzenroeder																			
Job: 8202 - Engr Mgmt & Sys Eng Sprt-HEITZENROED																			
8205DC document control & admin support																			
8205DC	document control & admin support	01FEB08A	31MAR09	LOE	23,630.52		SUCH etc =142hr ; TYRELL etc =21												
8205FY08.2 Engr mgt & systems engr FY08																			
8205FY08.2	Engr mgt & systems engr FY08	01FEB08A	30SEP08	LOE	181,477.20		HEITZENROED etc =445hr ; SIMMONS etc =00 REIERSEN etc =89hr ; DUDEK etc =474 VONHALLE etc =89hr ;												

Activity ID	Activity Description	Forecast Start	Forecast Finish	% cmlpt	ETC	FY08												FY09												FY10																																																			
						J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				E			
8205FY09	Engr mgt & systems engr FY09	01OCT08*	31MAR09	LOE	157,899.44																									HEITZENROED etc =315hr REIERSEN etc =126hr ; VONHALLE etc =126hr ;																																																			
Job: 8221 -Documentation Closeout-HEITZENROEDER																																																																																	
Closeout Documentation																																																																																	
8221-100	Technical data collection	01JUL08*	31OCT08		626,239.87																									SIMMONS =160hr BLANCHARD =40 BROOKS =100hr BROWN =375 CHRZANOWSKI =168hr COLE =80 DAHLGREN =40hr DODSON =40hr DUDEK =32hr ELLIS =40 GORANSON =80hr Fogarty= 80 Phil =160; Kalish =56; labik =40; Langish =24 freudenberg =120 Perry =16; Raptopoulos =220; Raki =16 rushinski =335 mike morris=20 sichta =80; smith = 14; strykowsky =160; upcavage =215 viola = 158 williamson =80 Moon=10 Nelson=10; Harris= 20; Jun=100; Gentile=20; Low Morris=335																																																			
8221-251	Tech presentation/paper collection	02JUN08	29SEP08		9,902.00													HAMPTON etc =100hr ; TYRELL etc =10																																																															
8221-301	Guidance to collect data	02JUN08	29SEP08		53,130.00													SIMMONS etc =300hr ;																																																															
8221-305	Organizing and posting data	30SEP08	27MAR09		56,203.18													SIMMONS etc =300hr ;																																																															
8221-401	Finalizing and archiving key analyses/reports	02JUN08	29SEP08		137,504.00													FREUDENBERG etc =160hr ; DAHLGREN etc =16 FAN etc =160hr ; AVASARALA etc =16 ZHANG etc =160hr ;																																																															
8221-501	dell server, software, setup (non project cost)	02JUN08	29SEP08		0.00													CARROL etc =200hr ; 41etc =18\$K ;																																																															
8221-555	Comp. div support of web (non project cost)	02JUN08	29SEP08		0.00													CARROL etc =160hr ;																																																															
8221-575	Archiving doc & files in ops center	02JUN08	26MAR09		18,009.74													SUCH etc =200hr ;																																																															
8221-700	As-built Drawing Updates	01JUL08*	23DEC08		232,562.06													EA/SB Designers etc =1995hr ;																																																															
Prepare Closeout report																																																																																	
8221-601	Lessons learned report		31MAR09		0.00													▼																																																															
8221-605	Closeout report-Adjustments to obligations/costs		31MAR09		0.00													▼																																																															
8221-609	Closeout report-Baseline change control log		31MAR09		0.00													▼																																																															
8221-613	Closeout report-Closeout approvals		31MAR09		0.00													▼																																																															
8221-617	Closeout report-Contract closeout status		31MAR09		0.00													▼																																																															
8221-621	Closeout report-D&D planning		31MAR09		0.00													▼																																																															
8221-625	Closeout report-Final cost report, incl claims		31MAR09		0.00													▼																																																															
8221-629	Closeout report-Photographic documentation		31MAR09		0.00													▼																																																															
8221-633	Closeout report-Tech, cope,cost,schedule accompl		31MAR09		0.00													▼																																																															
8221-900	CLOSEOUT BCP		31MAR09*		0.00													▼																																																															
Kalish																																																																																	
Job: 1361 - TF Fabrication-KALISH																																																																																	
TF Title III and Fabrication Oversight																																																																																	
131-033C	Title III engr,inspection, support	02JAN08A	18SEP08	LOE	37,543.84													KALISH etc =71hr ; 35etc =02\$K ; 41etc =00\$K ; EM/TB etc =00hr ; MEIGHAN etc =173hr ;																																																															
TF Fabrication Contract																																																																																	
1361C-114	Fab, Test & Deliver Coil #14	27MAY08A	24JUN08	61	18,550.00													49etc =19 ;																																																															
1361C-115	Fab, Test & Deliver Coil #15	17JUL08*	17JUL08		47,220.00													49etc =47 ;																																																															
1361C-116	Fab, Test & Deliver Coil #16	08AUG08*	08AUG08		47,220.00													49etc =47 ;																																																															
1361C-117	Fab, Test & Deliver Coil #17	02SEP08*	02SEP08		47,220.00													49etc =47 ;																																																															
1361C-118	Fab, Test & Deliver Coil #18	24SEP08*	24SEP08		47,220.00													49etc =47 ;																																																															
1351-195X	ALL TF COILS DELIVERED		24SEP08		0.00													▼																																																															
Job: 1354 - Trim Coil Design &Procurement-KALISH																																																																																	
Trim Coil **Updated estimate**																																																																																	
TRIM-170	Complete Trim Coil Detailed Drawings	25MAR08A	30JUN08	80	12,769.36													KALISH etc =14hr ; RUSHINSKI etc =10h CRUIKSHANK etc =80hr ;																																																															
TRIM-200	Assy drawings & parts list	01APR08A	30JUN08	90	10,998.36													KALISH etc =04hr ; RUSHINSKI etc =10h CRUIKSHANK etc =80hr ;																																																															

Activity ID	Activity Description	Forecast Start	Forecast Finish	% cmplt	ETC	FY08												FY09												FY10																																																			
						J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				E			
Neilson																																																																																	
Job: 8222 - Manuscripts and Papers - NEILSON																																																																																	
Prepare Closeout report																																																																																	
8222-900	Manuscripts, journal & papers (40 papers@40hrs)	02SEP08*	31MAR09		299,600.15																																																																												
Perry																																																																																	
Job: 8220 - Equipt Save & Facility Restora-PERRY																																																																																	
Safe and store NCSX hardware assets																																																																																	
8220-201	Coordination and oversight	02JUN08	23DEC08		60,133.75													PERRY												etc =382hr ;																																																			
8220-205	NCTC floor penetrations & PLT water htr removal	01JUL08*	12AUG08		56,248.54													41etc =21\$; EM//TB												etc =382hr ;																																																			
8220-209	Secure platform parts from CAS Bldg to NCTC	13AUG08	26AUG08		4,163.16													41etc =00\$; EM//TB												etc =48hr ;																																																			
8220-215	Secure TF Coils from Dsite MG to NCTC	11SEP08	24SEP08		3,000.86													EM//TB												etc =38hr ;																																																			
8220-219	Electr trays & hw from D-site yard to dsite pad	01JUL08*	15JUL08		6,194.13													41etc =01\$; EM//TB												etc =69hr ;																																																			
8220-223	Items f/TFTR bsmnt (incl spare MC cond) to NCTCB	01AUG08*	14AUG08		13,831.24													41etc =00\$; EM//TB												etc =172hr ;																																																			
8220-227	Portable AC units to Csite crib	27AUG08	03SEP08		631.76													EM//TB												etc =08hr ;																																																			
8220-231	Drawing closeouts and field follow-up	01OCT08*	23DEC08		27,614.00													LANGELLA												etc =200hr ;																																																			
8220-235	Large and Small shield block to Dsite pad	02SEP08*	15SEP08		2,527.04													EM//TB												etc =32hr ;																																																			
8220-239	Machine mock-up to NCTC	13AUG08	19AUG08		631.76													EM//TB												etc =08hr ;																																																			
8220-243	Welding machines to RESA	01OCT08*	07OCT08		668.56													EM//TB												etc =08hr ;																																																			
8220-247	Tools to Csite crib	01OCT08*	14OCT08		2,674.24													EM//TB												etc =32hr ;																																																			
8220-251	Measuring Equipment to MU Shop	01OCT08*	07OCT08		1,337.12													EM//TB												etc =16hr ;																																																			
8220-255	Inventory parts,material, tools to new location	01OCT08*	28OCT08		6,685.60													EM//TB												etc =80hr ;																																																			
8220-409	Crates,cabinets,parts shelves f/TFTRTC to NCTCB	01OCT08*	14OCT08		10,362.68													EM//TB												etc =124hr ;																																																			
8220-415	Coil winding station to NCTC	13AUG08	26AUG08		5,054.08													EM//TB												etc =64hr ;																																																			
8220-419	MC bolts (incl crate) to NCTCB	09SEP08	15SEP08		2,076.20													41etc =00\$; EM//TB												etc =20hr ;																																																			
8220-427	Assemble 4 remaining MC 3 packs	04AUG08	08SEP08		25,270.40													EM//TB												etc =320hr ;																																																			
8220-431	Transport MC 3 packs (6) to NCTC	09SEP08	22SEP08		5,302.48													EM//TB												etc =64hr ; 41etc =00\$;																																																			
8220-501	Autoclave- Safe all AC power	30JUL08	05AUG08		3,762.80													LANGELLA												etc =24hr ; EM//TB etc =08h																																																			
8220-505	Autoclave-Removal and store Dsite pad & NCTCB	01OCT08*	23DEC08		154,843.44													LANGELLA												etc =400hr ; EM//TB etc =11																																																			
8220-901	VV Diagnostic parts incl fab crates to NCTCB	09SEP08*	15SEP08		1,669.86													41etc =0.2\$; EM//TB												etc =18hr ;																																																			
8220-903	Move tool crib from C-site back to D-Site	09SEP08*	15SEP08		9,476.40													EM//TB												etc =120hr ;																																																			
8220-605	VV Spool piece crates to NCTCB	01JUL08*	02JUL08		473.82													EM//TB												etc = 6																																																			
8220-423	VVSA's (incl port extension crates) to NCTC	13AUG08	26AUG08		7,176.24													41etc =01\$; EM//TB												etc =72hr ;																																																			
8220-609	Yellow wedge stands to NCTC	01OCT08*	02OCT08		334.28													EM//TB												etc = 4																																																			
8220-613	Wedge cover plates to NCTC	01OCT08*	02OCT08		334.28													EM//TB												etc = 4																																																			
8220-617	5 ton lift beam to RESA	01OCT08*	02OCT08		334.28													EM//TB												etc = 4																																																			
8220-621	14 ton lift beam to RESA	01OCT08*	02OCT08		167.14													EM//TB												etc = 2																																																			
8220-625	Remove coil winding rooms & dispose	27AUG08	01OCT08		69,377.38													EM//TB												etc = 480 Langella etc = 241																																																			
8220-633	Equipment in MU machine shop-Electrical to RESA	02SEP08*	29SEP08		11,536.00													EM//TB												etc = 80Langella etc = 40																																																			
8220-641	Equipment in MU machine shop-Mechanical to RESA	02SEP08*	15SEP08		12,635.20													EM//TB												etc = 160																																																			
8220-645	Cryo pump skid- Electrical to NCTCB	02JUL08*	23JUL08		13,815.44													EM//TB												etc = 56Langella etc = 72																																																			
8220-653	Cryo pump skid- Mechanical to NCTCB	02JUL08*	16JUL08		3,790.56													EM//TB												etc = 48																																																			
8220-657	Cryostat-dispose	02JUL08*	16JUL08		3,790.56													EM//TB												etc = 48																																																			
8220-661	Interlocked cryo room-leave in place	02JUN08*	02JUN08		0.00																																																																												
8220-665	Spherical bearings (Dahlgren) to NCTCB	02JUL08*	03JUL08		78.97													EM//TB												etc = 1																																																			
8220-669	Prototype castings to NCTC	13AUG08	14AUG08		631.76													EM//TB												etc = 8																																																			
8220-673	Prototype VV cross sections-Scrap	02JUL08*	03JUL08		157.94													EM//TB												etc = 2																																																			
8220-677	TF coil fabrication fixtures to NCTC-VPI fixture	13AUG08	14AUG08		315.88													EM//TB												etc = 4																																																			
8220-681	TF coil fabrication fixtures to NCTC-Mandrel	13AUG08	14AUG08		315.88													EM//TB												etc = 4																																																			
8220-685	TF coil fabrication fixtures to NCTC-Misc fixtur	13AUG08	14AUG08		315.88													EM//TB												etc = 4																																																			

Activity ID	Activity Description	Forecast Start	Forecast Finish	% cmplt	ETC	FY08												FY09												FY10																																																			
						J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				E			
Rej																																																																																	
Job: 8101 - Project Management &Control-REJ																																																																																	
810.900	Project Management Office PPPL FY08 (LOE)	01OCT07A	30SEP08	LOE	216,292.20													NEILSON etc =414hr ; STRYKOWSKY etc =540 B//CB etc =680hr ; 35etc =12\$; 41etc =03\$; DEPUTYPC etc =95hr ;																																																															
810.9005A	Project Management Office PPPL fy08 etc	02JUN08	30SEP08	LOE	125,600.00													DON REJ1 etc =126\$;																																																															
810.901	Project Management Office PPPL FY09 (SA LOE)	01OCT08*	31MAR09	LOE	290,785.02													NEILSON etc =335hr ; Hampton etc =484hr ; 41etc =05\$; DON REJ1 etc =100\$; SIMMONS etc =61 STRYKOWSKY etc =417																																																															
Stratton																																																																																	
Job: 3101 - Magnetic Diagnostics-STRATTON																																																																																	
Rogowski Coils																																																																																	
3101-359	Install Rogowski coils support (in job 1815)	02APR08A	20JUN08	30	28,185.66	LABIK EM/TB												etc =40hr ; GUTTADORA etc =302 etc =15hr ;																																																															
Strykowski																																																																																	
Job: 8998 - Allocations-STRYKOWSKY																																																																																	
99.08	PPPL Allocations FY08 LOE	01OCT07A	29SEP08	LOE	142,323.48													54etc =88 ;																																																															
99.09C	PPPL Allocations FY09 LOE	01OCT08*	31MAR09	LOE	59,465.00													54 etc =35																																																															
Viola																																																																																	
Job: 1802 - FP Assy Oversight&Support-VIOLA																																																																																	
Oversight and Supervision																																																																																	
1802ORN02	ORNL Title III field period assy station 2/3	02JUN08	30SEP08	LOE	13,860.00													mcginnis=140																																																															
R1802-003	Metrology Engr Super FY08	01OCT07A	30SEP08	LOE	45,122.13													PRINISKI etc =293hr ;																																																															
R1802-007	FPA Management FY08	01OCT07A	30SEP08	LOE	85,747.73													VIOLA etc =558hr ;																																																															
R1802-009	PU Title III support	02JUN08	30SEP08	LOE	62,742.24													SANDS etc =408hr ;																																																															
R1802-010	Drexel co-op student support	02JUN08	30JUN08	LOE	2,520.00	DREXEL												etc =168 ;																																																															
R1802-015	HP Coverage in the TFTR TC LOE FY08	01OCT07A	30SEP08	LOE	53,157.42													SH//TB etc =440hr ;																																																															
R1802-016	HP Coverage in the TFTR TC LOE FY09	01OCT08*	23DEC08	LOE	36,276.45													SH//TB etc =629hr ;																																																															
1802MISC	Misc materials,tools, GSA vehicle,rigging	01FEB08A	30SEP08	LOE	55,890.00													41etc =45\$;																																																															
Station 3 procedures,JHA,ACC,Training,Prep																																																																																	
R1802-307	Procedures written & approved	14APR08A			0.00																																																																												
R1802-309	JHA completed	02JUN08	09JUN08		0.00																																																																												
R1802-311	Training needs identified & released	10JUN08	17JUN08		0.00																																																																												
R1802-313	ACC review completed	18JUN08	25JUN08		0.00																																																																												
R1802-315	Pre-job brief completed	26JUN08	03JUL08		0.00																																																																												
R1802-320	Update FPA cost estimate for FPA station 2&3	14OCT08	20OCT08		0.00																																																																												
Job: 1810 - Field Period AssyStation 1,2,3 VIOLA																																																																																	
General Assy Support																																																																																	
R1810-003	LOE Crane support, fixture setupfor FY08	01OCT07A	30SEP08	LOE	55,605.94													EM//TB etc =704hr ;																																																															
R1810-025	Crane & Rigging inspections	01FEB08A	30SEP08	LOE	3,948.50													EM//TB etc =50hr ;																																																															
R1810-007	LOE Field Supervision for FY08	01OCT07A	30SEP08	LOE	79,035.61													EDWARDS etc =587hr ;																																																															
R1810-2001	Misc Hardware and hardware rework (1/2 fte loe)	01FEB08A	30SEP08	LOE	23,691.00													EM//TB etc =300hr ;																																																															
S21-4.02	Perform routine metrology set-up and checks (loe)	01FEB08A	30SEP08	LOE	61,094.25													ZMET etc =525 ;																																																															
Setup																																																																																	
R1810-2034	Misc Tool and Hardware	02JUN08	30SEP08	LOE	18,630.00													41etc =15\$;																																																															
Pre-Measuring and fitup checks																																																																																	
Pre measurement of MCHP A2,B2,C2 flanges																																																																																	
2-2-2.99	Drill Stycast fill holes C2	01JUL08*	03JUL08		9,476.40	EM//TB												etc =120hr ;																																																															
S22-3.02	Compress shims sort by thickness	01MAY08A	11AUG08	50	3,158.80	EM//TB												etc =40hr ;																																																															

