

| INCLUDED IN CLOSEOUT PLAN | RLM | Activity ID | Activity Description | Duration (work days) | Forecast Start | Forecast Finish | % Cmpmt | ETC | FY08 | | | | | FY09 | | | | | FY10 | | | | |
|---|-----|-------------|---|----------------------|----------------|-----------------|---------|-----------|------------|---------------------------------|---|---|---|------|---|---|---|---|------|---|---|---|---|
| | | | | | | | | | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J |
| Dahlgren | | | | | | | | | | | | | | | | | | | | | | | |
| Job: 1702 - Base Support Struct Design-DAHLGREN | | | | | | | | | | | | | | | | | | | | | | | |
| X | H | 1702-525M | Base Support Structure FDR | 0 | | 30MAY08A | 100 | 0.00 | | | | | | | | | | | | | | | |
| X | H | 1702-530 | FDR labor cost (accounting lag) | 10 | 02JUN08 | 13JUN08 | | 11,688.80 | DAHLGREN | etc =40hr ; CRUIKSHANK etc =40h | | | | | | | | | | | | | |
| Job: 1501 - Coil Structures Design-DAHLGREN | | | | | | | | | | | | | | | | | | | | | | | |
| X | H | 1501-533 | Detail CAD Drawings,BOM | 270* | 01JUN07A | 30JUN08 | 75 | 21,319.30 | DAHLGREN | etc =05hr ; RUSHINSKI etc =89h | | | | | | | | | | | | | |
| X | H | 1501-533F | Integrated Stress Analysis | 186* | 01OCT07A | 30JUN08 | 75 | 27,202.56 | CRUIKSHANK | etc =89hr ; | | | | | | | | | | | | | |
| X | H | 1501-536 | Issue dwgs for review | 0 | | 30JUN08* | | 0.00 | DAHLGREN | etc =154hr ; | | | | | | | | | | | | | |
| X | H | 1501-549 | Update C.S.Support Attacgment Design | 27* | 01MAY08A | 09JUN08 | 75 | 2,036.70 | DAHLGREN | etc =05hr ; RUSHINSKI etc =10h | | | | | | | | | | | | | |
| X | H | 1501-562 | Prepare Specs for Coil Structure & CSS h/w | 5 | 24JUN08 | 30JUN08 | | 3,542.00 | DAHLGREN | etc =20hr ; | | | | | | | | | | | | | |
| X | H | 1501-537 | FDR Prep | 5 | 24JUN08 | 30JUN08 | | 12,370.68 | DAHLGREN | etc =38hr ; RUSHINSKI etc =49h | | | | | | | | | | | | | |
| X | H | 1501-541 | Coil Support Structures - FDR | 0 | | 30JUN08 | | 0.00 | | | | | | | | | | | | | | | |
| Dudek | | | | | | | | | | | | | | | | | | | | | | | |
| Job: 1431 - Mod. Coil Interface Hardware-DUDEK | | | | | | | | | | | | | | | | | | | | | | | |
| Shims-Outboard | | | | | | | | | | | | | | | | | | | | | | | |
| X | D | 1431-100 | Complete PE007965 & 8090 with zenex | 20 | 02JUN08 | 27JUN08 | | 84,331.80 | 41etc | =68\$K ; | | | | | | | | | | | | | |
| Shims-Inboard | | | | | | | | | | | | | | | | | | | | | | | |
| X | D | 1431-110 | Complete PE007677 with white engr | 20 | 02JUN08 | 27JUN08 | | 12,705.66 | 41etc | =10\$K ; | | | | | | | | | | | | | |
| Ellis | | | | | | | | | | | | | | | | | | | | | | | |
| Job: 8205 - Dimensional Control Coordin-ELLIS | | | | | | | | | | | | | | | | | | | | | | | |
| Station 3-Modular Coil to VVSA Assembly | | | | | | | | | | | | | | | | | | | | | | | |
| X | H | METFY08R | Support FPA Station 2 | 170* | 01FEB08A | 30SEP08 | LOE | 14,889.60 | ELLIS | etc =45hr ; SMITH etc =45h | | | | | | | | | | | | | |
| X | H | METDCP-3 | Dimensional control plans for station 3 | 92* | 01FEB08A | 10JUN08 | 67 | 4,675.44 | ELLIS | etc =26hr ; | | | | | | | | | | | | | |
| X | H | STAT3 PREP | Station 3 preparations | 20 | 02JUN08 | 27JUN08 | | 14,168.00 | ELLIS | etc =80hr ; | | | | | | | | | | | | | |
| Goranson | | | | | | | | | | | | | | | | | | | | | | | |
| Job: 1601 - Coil Services Design-GORANSON | | | | | | | | | | | | | | | | | | | | | | | |
| 161 - LN2 Distribution | | | | | | | | | | | | | | | | | | | | | | | |
| X | H | 191-002 | Coil Serv-LN2 manifolds&piping-PDR prep etc | 3* | 03JUN08 | 05JUN08 | | 14,496.00 | GORANSON | etc =96hr ; | | | | | | | | | | | | | |
| X | H | 162-217 | PDR | 0 | | 05JUN08 | | 0.00 | | | | | | | | | | | | | | | |
| Heitzenroder | | | | | | | | | | | | | | | | | | | | | | | |
| Job: 8202 - Engr Mgmt & Sys Eng Sprt-HEITZENROED | | | | | | | | | | | | | | | | | | | | | | | |
| X | H | 8205DC | document control & admin support | 291* | 01FEB08A | 31MAR09 | LOE | 23,630.52 | SUCH | etc =142hr ; TYRELL | | | | | | | | | | | | | |

