

Data as of March 5, 2004

Resource	Hours	Rate	Extension
Lot 1			
105 Deburr/Assembly Plant 1	13.47	86	1,158.42
108 Plant 1 Tool Room	11.15	88	981.20
110 Assembly - Rigging	10.78	86	927.08
205 Plasma Workcenter	41.76	86	3,591.36
230 Large Fab Work Center	676.48	86	58,177.28
260 Sandblast	7.37	86	633.82
340 Verson Press	2.04	87	177.48
341 Pacific Press	197.16	87	17,152.92
405 Saws	0.37	84	31.08
410 Burn Out Table	1.38	84	115.92
415 Rolling, Shear	9.2	90	828.00
700 Engineering	652.5	100	65,250.00
705 Weld Engineering	0.44	100	44.00
805 In-Process Inspection	25.52	84	2,143.68
817 SMX Laser	76.43	203	15,515.29
818 X-Ray	10.37	102	1,057.74
820 Receiving Inspection	8.65	84	726.60
825 Final Inspection	14.55	84	1,222.20
	1759.62		
Total Labor and Overhead			169,734.07
Material and Services			34,253.55
Total Cost for lot			203,987.62

Lot 2

105 Deburr/Assembly Plant 1	56.25	86	4,837.50
152 TC-5000	41.52	89	3,695.28
160 30' Mitsu	134.06	89	11,931.34
162 DSI Large Gantry Mill	433.32	167	72,364.44
215 HGIH	3.46	86	297.56
260 Sandblast	3.88	86	333.68
340 Verson Press	280.37	87	24,392.19
341 Pacific Press	80.42	87	6,996.54
405 Saws	5.23	84	439.32
700 Engineering	72	100	7,200.00
751 Cad/Cam	244	100	24,400.00
800 Receiving	0.62	84	52.08
805 In-Process Inspection	3.31	84	278.04
815 CMM - Large Gantry	73.22	109	7,980.98
820 Receiving Inspection	6.22	84	522.48
825 Final Inspection	0.83	84	69.72
	1438.71		
Total Labor and Overhead			165,791.15
Material and Services			164,575.07
Total Cost for lot			330,366.22

Lot 3

108 Plant 1 Tool Room	17.4	88	1,531.20
134 Froriep	52.25	89	4,650.25
160 30' Mitsu	90.79	89	8,080.31
230 Large Fab Work Center	37.68	86	3,240.48
405 Saws	8.21	84	689.64
410 Burn Out Table	10.93	84	918.12
800 Receiving	0.32	84	26.88
815 CMM - Large Gantry	14.25	109	1,553.25
	231.83		
Total Labor and Overhead			20,690.13
Material and Services			13,777.61
Total Cost for lot			34,467.74

64880

Total Labor and Overhead			356,215.35
Total Material and Services			212,606.23
Total cost for 64880			568,821.58

Data as of April 5, 2004

Resource	Hours	Rate	Extension
Lot 1			
105 Deburr/Assembly Plant 1	13.47	86	1,158.42
108 Plant 1 Tool Room	11.15	88	981.20
110 Assembly - Rigging	10.86	86	933.96
205 Plasma Workcenter	41.76	86	3,591.36
230 Large Fab Work Center	747.02	86	64,243.72
260 Sandblast	7.37	86	633.82
340 Verson Press	2.04	87	177.48
341 Pacific Press	197.16	87	17,152.92
405 Saws	0.37	84	31.08
410 Burn Out Table	1.38	84	115.92
415 Rolling, Shear	9.69	90	872.10
700 Engineering	812.5	100	81,250.00
705 Weld Engineering	0.44	100	44.00
800 Receiving	0.43	84	36.12
805 In-Process Inspection	25.56	84	2,147.04
817 SMX Laser	79.55	203	16,148.65
818 X-Ray	10.37	102	1,057.74
820 Receiving Inspection	8.65	84	726.60
825 Final Inspection	36.05	84	3,028.20
	2015.82		
Total Labor and Overhead			194,330.33
Material and Services			31,683.09
Total Cost for lot			226,013.42

Lot 2

105 Deburr/Assembly Plant 1	58.32	86	5,015.52
152 TC-5000	41.52	89	3,695.28
160 30' Mitsu	134.06	89	11,931.34
162 DSI Large Gantry Mill	433.32	167	72,364.44
215 HGIH	3.46	86	297.56
260 Sandblast	3.88	86	333.68
340 Verson Press	280.37	87	24,392.19
341 Pacific Press	80.42	87	6,996.54
405 Saws	5.23	84	439.32
700 Engineering	72	100	7,200.00
751 Cad/Cam	244	100	24,400.00
800 Receiving	0.62	84	52.08
805 In-Process Inspection	3.31	84	278.04
815 CMM - Large Gantry	73.22	109	7,980.98
820 Receiving Inspection	6.22	84	522.48
825 Final Inspection	0.83	84	69.72
	1440.78		
Total Labor and Overhead			165,969.17
Material and Services			164,575.07
Total Cost for lot			330,544.24

Lot 3

108 Plant 1 Tool Room	17.4	88	1,531.20
134 Froriep	52.25	89	4,650.25
160 30' Mitsu	90.79	89	8,080.31
230 Large Fab Work Center	37.68	86	3,240.48
405 Saws	8.21	84	689.64
410 Burn Out Table	10.93	84	918.12
700 Engineering	1.36	100	136.00
800 Receiving	0.32	84	26.88
815 CMM - Large Gantry	14.25	109	1,553.25
	233.19		
Total Labor and Overhead			20,826.13
Material and Services			13,777.61
Total Cost for lot			34,603.74

64880

Total Labor and Overhead			381,125.63
Total Material and Services			210,035.77
Total cost for 64880			591,161.40