

Data as of February 5, 2004

Resource	Hours	Rate	Extension
Lot 1			
105	13.47		86 1,158.42
108			88 -
110			86 -
205	13.72		86 1,179.92
230	235.71		86 20,271.06
260	7.37		86 633.82
340			87 -
341	197.77		87 17,205.99
405			84 -
410	1.38		84 115.92
415	7.18		90 646.20
700	573.5		100 57,350.00
705	0.44		100 44.00
805	5.2		84 436.80
817	14.95		203 3,034.85
818	3		102 306.00
820	8.65		84 726.60
825	8.26		84 693.84
	1090.6		
Total Labor and Overhead			103,803.42
Material and Services			25,538.39
Total Cost for lot			<u>129,341.81</u>

Resource	Hours	Rate	Extension
Lot 2			
105	54.25		86 4,665.50
152	41.52		89 3,695.28
160	134.06		89 11,931.34
162	433.32		167 72,364.44
215	3.46		86 297.56
260	3.87		86 332.82
340	280.37		87 24,392.19
341	80.42		87 6,996.54
405	5.23		84 439.32
700	72		100 7,200.00
751	244		100 24,400.00
800	0.62		84 52.08
805	3.31		84 278.04
815	73.22		109 7,980.98
820	6.22		84 522.48
825	0.83		84 69.72
	1436.7		
Total Labor and Overhead			165,618.29
Material and Services			164,575.07
Total Cost for lot			<u>330,193.36</u>

Resource	Hours	Rate	Extension
Lot 3			
108	17.4		88 1,531.20
134	52.25		89 4,650.25
160	90.79		89 8,080.31
230	37.67		86 3,239.62
405	8.21		84 689.64
410	10.93		84 918.12
800	0.32		84 26.88
815	14.25		109 1,553.25
	231.82		
Total Labor and Overhead			20,689.27
Material and Services			13,645.61
Total Cost for lot			<u>34,334.88</u>

64880			
Total Labor and Overhead			290,110.98
Total Material and Services			203,759.07
Total cost for 64880			<u>493,870.05</u>

Data as of March 5, 2004

Resource	Hours	Rate	Extension
Lot 1			
105 Deburrr/Assembly Plant 1	13.47		86 1,158.42
108 Plant 1 Tool Room	11.15		88 981.20
110 Assembly - Rigging	10.78		86 927.08
205 Plasma Workcenter	41.76		86 3,591.36
230 Large Fab Work Center	676.48		86 58,177.28
260 Sandblast	7.37		86 633.82
340 Verson Press	2.04		87 177.48
341 Pacific Press	197.16		87 17,152.92
405 Saws	0.37		84 31.08
410 Burn Out Table	1.38		84 115.92
415 Rolling, Shear	9.2		90 828.00
700 Engineering	652.5		100 65,250.00
705 Weld Engineering	0.44		100 44.00
805 In-Process Inspection	25.52		84 2,143.68
817 SMX Laser	76.43		203 15,515.29
818 X-Ray	10.37		102 1,057.74
820 Receiving Inspection	8.65		84 726.60
825 Final Inspection	14.55		84 1,222.20
	1759.62		
Total Labor and Overhead			169,734.07
Material and Services			34,253.55
Total Cost for lot			<u>203,987.62</u>

Resource	Hours	Rate	Extension
Lot 2			
105 Deburrr/Assembly Plant 1	56.25		86 4,837.50
152 TC-5000	41.52		89 3,695.28
160 30' Mitsu	134.06		89 11,931.34
162 DSI Large Gantry Mill	433.32		167 72,364.44
215 HGIH	3.46		86 297.56
260 Sandblast	3.88		86 333.68
340 Verson Press	280.37		87 24,392.19
341 Pacific Press	80.42		87 6,996.54
405 Saws	5.23		84 439.32
700 Engineering	72		100 7,200.00
751 Cad/Cam	244		100 24,400.00
800 Receiving	0.62		84 52.08
805 In-Process Inspection	3.31		84 278.04
815 CMM - Large Gantry	73.22		109 7,980.98
820 Receiving Inspection	6.22		84 522.48
825 Final Inspection	0.83		84 69.72
	1438.71		
Total Labor and Overhead			165,791.15
Material and Services			164,575.07
Total Cost for lot			<u>330,366.22</u>

Resource	Hours	Rate	Extension
Lot 3			
108 Plant 1 Tool Room	17.4		88 1,531.20
134 Froriep	52.25		89 4,650.25
160 30' Mitsu	90.79		89 8,080.31
230 Large Fab Work Center	37.68		86 3,240.48
405 Saws	8.21		84 689.64
410 Burn Out Table	10.93		84 918.12
800 Receiving	0.32		84 26.88
815 CMM - Large Gantry	14.25		109 1,553.25
	231.83		
Total Labor and Overhead			20,690.13
Material and Services			13,777.61
Total Cost for lot			<u>34,467.74</u>

64880			
Total Labor and Overhead			356,215.35
Total Material and Services			212,606.23
Total cost for 64880			<u>568,821.58</u>