



Summary Contract Milestone Planned Completed

ID	Task Name	Contract S	Contract F	Mile Stones	% Comp	Plan Start	Plan Finish	Jul '04	Aug '04	Sep '04	Oct '04	Nov '04	Dec '04	Jan '05	Feb '05	Mar '05	Apr '05	May '05	Jun '05	Jul '05	Aug '05	Sep '05	Oct '05	Nov '05	Dec '05	Jan '06	Feb '06
38	Port Ext. Misc Hardware Period #4 Lot # 9	6/27/05	9/6/05			9/6/05	9/13/05																				
39	(1) Spacer (3) Port Ext. Fixtures Lot # 13	2/17/05	6/3/05			6/3/05	9/18/05																				
40	First 120 deg seg QLI #3 Lot # 1	3/29/05	10/19/05																								
41	1st 60 deg segment	3/29/05	5/10/05			5/10/05	5/29/05																				
42	2nd 60 deg segment	5/3/05	6/3/05			6/3/05	6/19/05																				
43	Join two pieces	5/22/05	6/14/05	350		6/14/05	7/5/05																				
44	Machine for Ports	6/14/05	7/5/05			7/5/05	7/24/05																				
45	Weld Ports	7/5/05	8/16/05			8/16/05	9/17/05																				
46	Final Machine	8/16/05	9/6/05			9/18/05	10/6/05																				
47	Vacuum Test	9/6/05	9/20/05			10/6/05	10/20/05																				
48	Cut Off Ports	9/20/05	10/11/05			10/20/05	10/30/05																				
49	Pack for Shipping #1	10/11/05	10/14/05			10/31/05	11/2/05																				
50	Receive at PPPL	10/14/05	10/19/05	375.56		11/2/05	11/7/05																				
51	Second 120 deg seg QLI# 3 Lot # 2	6/3/05	10/31/05																								
52	60 deg segment	6/3/05	7/1/05			NA	NA																				
53	60 deg segment	6/14/05	7/12/05			NA	NA																				
54	Join two pieces	7/5/05	7/19/05	350		NA	NA																				
55	Machine for Ports	7/19/05	8/9/05			NA	NA																				
56	Weld Ports	8/9/05	9/6/05			NA	NA																				
57	Final Machine	9/6/05	9/27/05			NA	NA																				
58	Vacuum Test	9/27/05	10/11/05			NA	NA																				
59	Cut Off Ports	10/7/05	10/21/05			NA	NA																				
60	Pack for Shipping #2	10/21/05	10/27/05			NA	NA																				
61	Receive at PPPL	10/27/05	10/31/05	375		NA	NA																				
62	Third 120 deg seg QLI# 3 Lot # 3	7/1/05	11/22/05																								
63	60 deg segment	7/1/05	7/29/05			NA	NA																				
64	60 deg segment	7/17/05	8/12/05			NA	NA																				
65	Join two pieces	8/9/05	8/23/05	375		NA	NA																				
66	Machine for Ports	8/23/05	9/6/05			NA	NA																				
67	Weld Ports	9/6/05	9/27/05			NA	NA																				
68	Final Machine	9/27/05	10/11/05			NA	NA																				
69	Vacuum Test	10/11/05	10/25/05			NA	NA																				
70	Cut Off Ports	10/25/05	11/15/05			NA	NA																				
71	Pack for Shipping #3	11/15/05	11/18/05			NA	NA																				
72	Receive at PPPL	11/18/05	11/22/05	375		NA	NA																				
73	Pack for PPPL Tooling	11/18/05	11/25/05			NA	NA																				
74	Receive at PPPL Tooling	11/28/05	12/1/05	486		NA	NA																				

The second and third assembly plan is to ship 2 or 2.5 months later than contract

