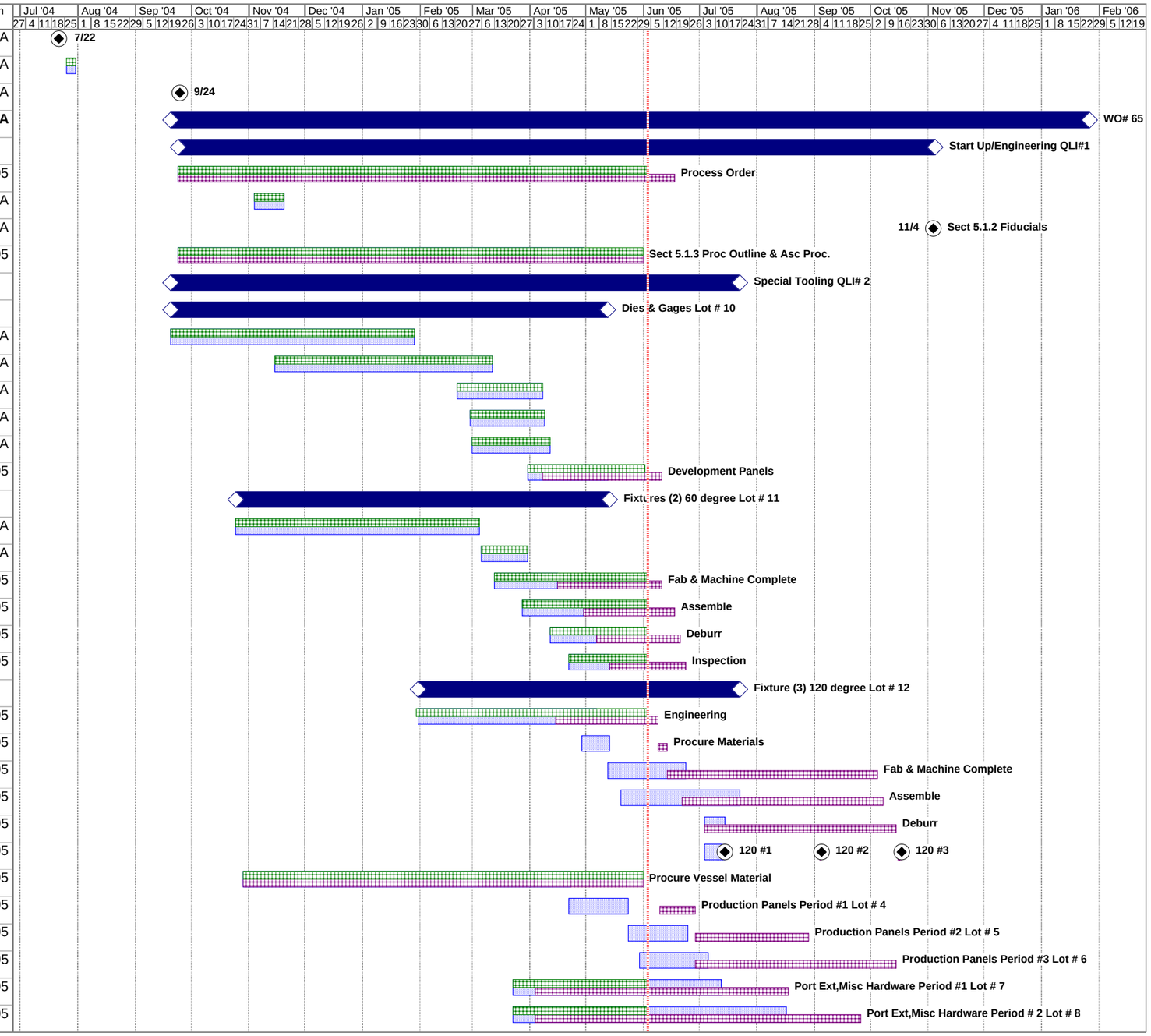
NCSX VVSA for PPPL
Subcontract S005243-F
MTM WO# 65678

ID	Task Name	Contract S	Contract F	Mile Stones	% Comp	Plan Start	Plan Finish
1	Submit Proposal	7/22/04	7/22/04		100	NA	NA
2	Teleconference to discuss Proposal	7/26/04	7/30/04		100	NA	NA
3	Receive Order	9/24/04	9/24/04		100	NA	NA
4	**WO# 65678 PPPL VVSA Lot # 14**	**9/20/04**	**1/26/06**			**NA**	**NA**
5	**Start Up/Engineering QLI#1**	**9/24/04**	**11/4/05**				
6	Process Order	9/24/04	5/20/05		90	9/24/04	6/17/05
7	Sect 5.1 Segmentation Scheme	11/4/04	11/19/04	75,000	100	NA	NA
8	Sect 5.1.2 Fiducials	11/4/05	11/4/05		98	NA	NA
9	Sect 5.1.3 Proc Outline & Asc Proc.	9/24/04	4/29/05	95,000	100	9/24/04	5/31/05
10	**Special Tooling QLI# 2**	**9/20/04**	**7/22/05**				
11	**Dies & Gages Lot # 10**	**9/20/04**	**5/12/05**				
12	Engineering	9/20/04	1/28/05		100	NA	NA
13	Procure Materials	11/15/04	3/11/05	315,000	100	NA	NA
14	Machine Complete	2/21/05	4/7/05		100	NA	NA
15	Deburr	2/28/05	4/8/05		100	NA	NA
16	Inspection	3/1/05	4/11/05	340,644	100	NA	NA
17	Development Panels	3/31/05	5/12/05		70	4/8/05	6/10/05
18	**Fixtures (2) 60 degree Lot # 11**	**10/25/04**	**5/13/05**				
19	Engineering	10/25/04	3/4/05		100	NA	NA
20	Procure Materials	3/6/05	3/30/05		100	NA	NA
21	Fab & Machine Complete	3/13/05	4/15/05		80	4/15/05	6/10/05
22	Assemble	3/28/05	4/29/05		90	4/29/05	6/17/05
23	Deburr	4/12/05	5/6/05		70	5/6/05	6/20/05
24	Inspection	4/22/05	5/13/05		65	5/13/05	6/23/05
25	**Fixture (3) 120 degree Lot # 12**	**1/31/05**	**7/22/05**				
26	Engineering	1/31/05	5/6/05		80	4/15/05	6/8/05
27	Procure Materials	4/29/05	5/13/05	220,000		6/8/05	6/13/05
28	Fab & Machine Complete	5/13/05	6/23/05			6/13/05	10/4/05
29	Assemble	5/20/05	7/22/05			6/22/05	10/7/05
30	Deburr	7/4/05	7/14/05			7/4/05	10/14/05
31	Inspection	7/4/05	7/14/05			9/4/05	9/5/05
32	Procure Vessel Material	10/29/04	4/22/05	390,000	100	10/29/04	5/31/05
33	Production Panels Period #1 Lot # 4	4/22/05	5/23/05	260,000	5	6/10/05	6/28/05
34	Production Panels Period #2 Lot # 5	5/24/05	6/24/05	240,000		6/28/05	8/28/05
35	Production Panels Period #3 Lot # 6	5/30/05	7/5/05	240,000		6/28/05	10/14/05
36	Port Ext,Misc Hardware Period #1 Lot # 7	3/23/05	7/12/05		20	4/4/05	8/18/05
37	Port Ext,Misc Hardware Period # 2 Lot # 8	3/23/05	8/16/05		20	4/4/05	9/26/05

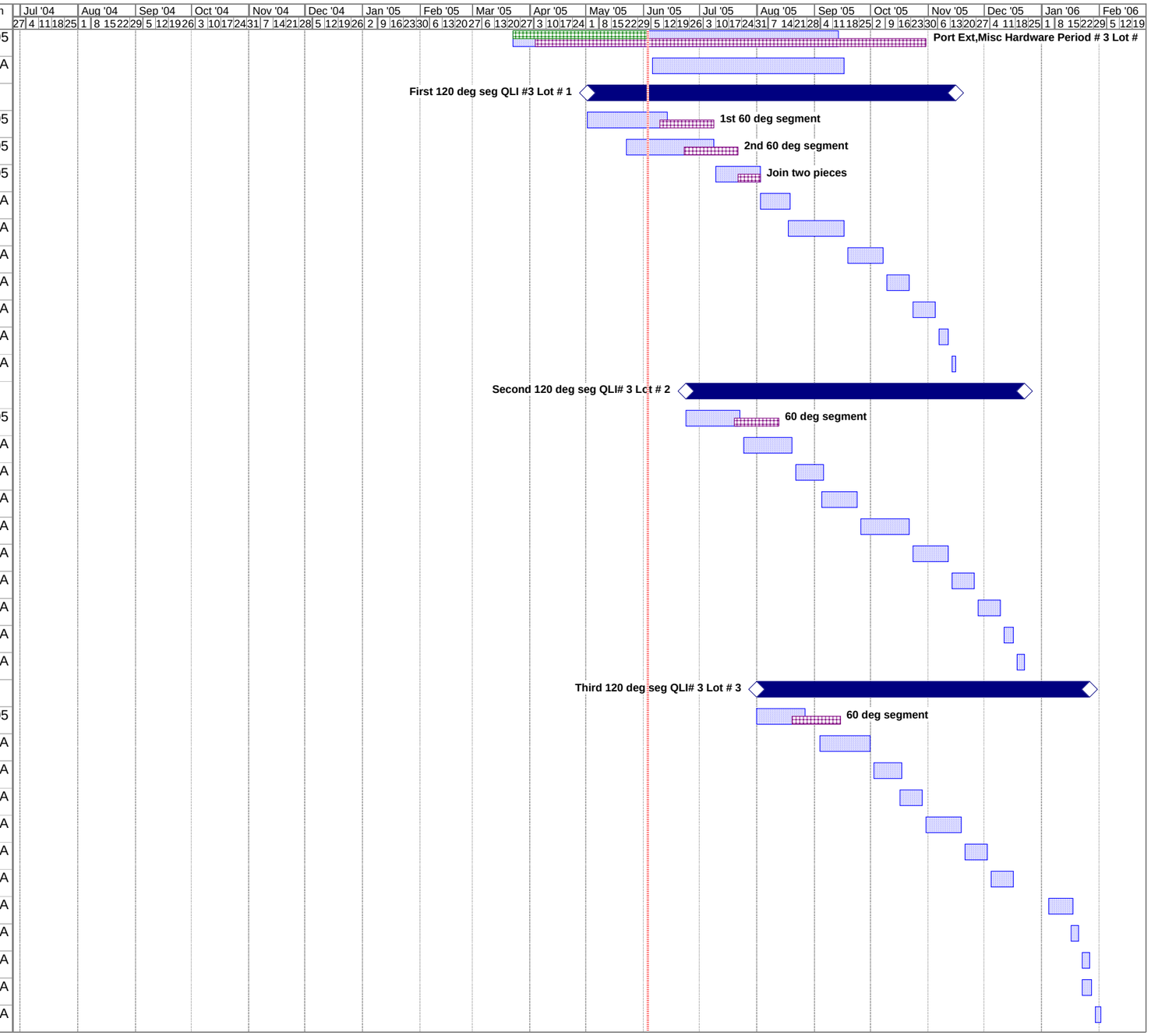


Summary Contract Milestone Planned Completed

Mike Manuel
June 3rd 2005

NCSX VVSA for PPPL
Subcontract S005243-F
MTM WO# 65678

ID	Task Name	Contract S	Contract F	Mile Stones	% Comp	Plan Start	Plan Finish
38	Port Ext,Misc Hardware Period # 3 Lot # 9	3/23/05	9/13/05		20	4/4/05	10/31/05
39	(1) Spacer (3) Port Ext. Fixtures Lot # 13	6/6/05	9/16/05			NA	NA
40	**First 120 deg seg QLI #3 Lot # 1**	**5/2/05**	**11/15/05**				
41	1st 60 deg segment	5/2/05	6/13/05			6/10/05	7/8/05
42	2nd 60 deg segment	5/23/05	7/8/05			6/23/05	7/22/05
43	Join two pieces	7/10/05	8/2/05	400,000		7/22/05	8/2/05
44	Machine for Ports	8/3/05	8/18/05			NA	NA
45	Weld Ports	8/18/05	9/16/05			NA	NA
46	Final Machine	9/19/05	10/7/05			NA	NA
47	Vacuum Test	10/10/05	10/21/05			NA	NA
48	Cut Off Ports	10/24/05	11/4/05			NA	NA
49	Pack for Shipping #1	11/7/05	11/11/05			NA	NA
50	Receive at PPPL	11/14/05	11/15/05	375,560		NA	NA
51	**Second 120 deg seg QLI# 3 Lot # 2**	**6/24/05**	**12/22/05**				
52	60 deg segment	6/24/05	7/22/05			7/20/05	8/12/05
53	60 deg segment	7/25/05	8/19/05			NA	NA
54	Join two pieces	8/22/05	9/5/05	405,000		NA	NA
55	Machine for Ports	9/5/05	9/23/05			NA	NA
56	Weld Ports	9/26/05	10/21/05			NA	NA
57	Final Machine	10/24/05	11/11/05			NA	NA
58	Vacuum Test	11/14/05	11/25/05			NA	NA
59	Cut Off Ports	11/28/05	12/9/05			NA	NA
60	Pack for Shipping #2	12/12/05	12/16/05			NA	NA
61	Receive at PPPL	12/19/05	12/22/05	375,000		NA	NA
62	**Third 120 deg seg QLI# 3 Lot # 3**	**8/1/05**	**1/26/06**				
63	60 deg segment	8/1/05	8/26/05			8/19/05	9/14/05
64	60 deg segment	9/4/05	9/30/05			NA	NA
65	Join two pieces	10/3/05	10/17/05	375,000		NA	NA
66	Machine for Ports	10/17/05	10/28/05			NA	NA
67	Weld Ports	10/31/05	11/18/05			NA	NA
68	Final Machine	11/21/05	12/2/05			NA	NA
69	Vacuum Test	12/5/05	12/16/05			NA	NA
70	Cut Off Ports	1/5/06	1/17/06			NA	NA
71	Pack for Shipping #3	1/17/06	1/20/06			NA	NA
72	Receive at PPPL	1/23/06	1/26/06	375,000		NA	NA
73	Pack for PPPL - Tooling	1/23/06	1/27/06			NA	NA
74	Receive at PPPL - Tooling	1/30/06	2/1/06	486,000		NA	NA



Summary Contract Milestone Planned Completed

Mike Manuel
June 3rd 2005