

ID	Task Name	Contract S	Contract F	Mile Stones	% Comp	Plan Start	Plan Finish	Text3 - Plan note	Plan B Start	Plan B Finish	Text4 - Plan B note	S Comp	Jul 04	Aug 04	Sep 04	Oct 04	Nov 04	Dec 04	Jan 05	Feb 05	Mar 05	Apr 05	May 05	Jun 05	Jul 05	Aug 05	Sep 05	Oct 05	Nov 05	Dec 05	Jan 06	Feb 06		
1	Submit Proposal	7/22/04	7/22/04		100	NA	NA		NA	NA		NA	7/24	7/26	7/28	7/30	8/1	8/3	8/5	8/7	8/9	8/11	8/13	8/15	8/17	8/19	8/21	8/23	8/25	8/27	8/29	8/31	9/2	9/4
2	Teleconference to discuss Proposal	7/26/04	7/30/04		100	NA	NA		NA	NA		7/26/04																						
3	Receive Order	9/24/04	9/24/04		100	NA	NA		NA	NA		8/13/04																						
4	WO# 65678 PPPL VVSA Lot # 14	9/20/04	1/26/06			NA	NA		NA	NA		NA																						
5	Start Up/Engineering QL#1	9/24/04	11/4/05						NA	NA		NA																						
6	Process Order	9/24/04	5/20/05		90	9/24/04	7/30/05		NA	NA		9/24/04																						
7	Sect 5.1 Segmentation Scheme	11/4/04	11/19/04	75.000	100	NA	NA		NA	NA		11/4/04																						
8	Sect 5.1.2 Fiducials	11/4/05	11/4/05		98	NA	NA		NA	NA		NA																						
9	Sect 5.1.3 Proc Outline & Asc Proc.	9/24/04	4/29/05	95.000	100	9/24/04	5/31/05		NA	NA		9/24/04																						
10	Special Tooling QL# 2	9/20/04	7/22/05						NA	NA		NA																						
11	Dies & Gages Lot # 10	9/20/04	5/12/05						NA	NA		NA																						
12	Engineering	9/20/04	1/28/05		100	NA	NA		NA	NA		9/20/04																						
13	Procure Materials	11/15/04	3/11/05	315.000	100	NA	NA		NA	NA		11/15/04																						
14	Machine Complete	2/21/05	4/7/05		100	NA	NA		NA	NA		2/21/05																						
15	Deburr	2/28/05	4/8/05		100	NA	NA		NA	NA		2/28/05																						
16	Inspection	3/1/05	4/11/05	340.644	100	NA	NA		NA	NA		3/1/05																						
17	Development Panels	3/31/05	5/12/05		100	4/8/05	6/10/05		NA	NA		3/31/05																						
18	Fixtures (2) 60 degree Lot # 11	10/25/04	5/13/05						NA	NA		NA																						
19	Engineering	10/25/04	3/4/05		100	NA	NA		NA	NA		10/25/04																						
20	Procure Materials	3/6/05	3/30/05		100	NA	NA		NA	NA		3/6/05																						
21	Fab & Machine Complete	3/13/05	4/15/05		100	4/15/05	6/10/05		NA	NA		3/13/05																						
22	Assemble	3/28/05	4/29/05		100	4/29/05	6/17/05		NA	NA		3/28/05																						
23	Deburr	4/12/05	5/6/05		100	5/6/05	6/20/05		NA	NA		4/12/05																						
24	Inspection	4/22/05	5/13/05		100	5/13/05	6/23/05		NA	NA		4/22/05																						
25	Fixture (3) 120 degree Lot # 12	1/31/05	7/22/05						NA	NA		NA																						
26	Engineering	1/31/05	5/6/05		100	4/15/05	6/8/05		NA	NA		1/30/05																						
27	Procure Materials	4/29/05	5/13/05	220.000	100	6/8/05	6/13/05		NA	NA		6/8/05																						
28	Fab & Machine Complete	5/13/05	6/23/05		80	6/13/05	10/4/05		NA	NA		6/13/05																						
29	Assemble	5/20/05	7/22/05		33	6/22/05	10/7/05		NA	NA		7/1/05																						
30	Deburr	7/4/05	7/14/05		33	7/4/05	10/14/05		NA	NA		7/4/05																						
31	Inspection	7/4/05	7/14/05		25	9/4/05	9/5/05	120 #2	10/16/05	10/17/05	120 #3	7/7/05																						
32	Procure Vessel Material	10/29/04	4/22/05	390.000	100	10/29/04	5/31/05		NA	NA		10/29/04																						
33	Production Panels Period #1 Lot # 4	4/22/05	5/23/05	260.000	75	6/10/05	7/14/05		NA	NA		6/10/05																						
34	Production Panels Period #2 Lot # 5	5/24/05	6/24/05	240.000	8	6/28/05	8/28/05		NA	NA		6/30/05																						
35	Production Panels Period #3 Lot # 6	5/30/05	7/5/05	240.000	5	6/28/05	10/14/05		NA	NA		6/30/05																						
36	Port Ext. Misc Hardware Period #1 Lot # 7	3/23/05	7/12/05		35	4/4/05	8/18/05		NA	NA		3/23/05																						
37	Port Ext. Misc Hardware Period # 2 Lot # 8	3/23/05	8/16/05		35	4/4/05	9/26/05		NA	NA		3/23/05																						
38	Port Ext. Misc Hardware Period # 3 Lot # 9	3/23/05	9/13/05		35	4/4/05	10/31/05		NA	NA		3/23/05																						
39	(1) Spacer (3) Port Ext. Fixtures Lot # 13	6/6/05	9/16/05		15	NA	NA		NA	NA		6/22/05																						
40	First 120 deg seg QLI #3 Lot # 1	5/2/05	11/15/05						NA	NA		NA																						
41	1st 60 deg segment	5/2/05	6/13/05		85	6/10/05	7/15/05		NA	NA		6/17/05																						

Summary Contract Milestone Planned Completed

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42	2nd 60 deg segment	5/23/05	7/8/05		5	6/23/05	7/29/05		NA	NA		7/7/05																				
43	Join two pieces	7/10/05	8/2/05	400.000		7/27/05	8/8/05		NA	NA		NA																				
44	Machine for Ports	8/3/05	8/18/05			NA	NA		NA	NA		NA																				
45	Weld Ports	8/18/05	9/16/05			NA	NA		NA	NA		NA																				
46	Final Machine	9/19/05	10/7/05			NA	NA		NA	NA		NA																				
47	Vacuum Test	10/10/05	10/21/05			NA	NA		NA	NA		NA																				
48	Cut Off Ports	10/24/05	11/4/05			NA	NA		NA	NA		NA																				
49	Pack for Shipping #1	11/7/05	11/11/05			NA	NA		NA	NA		NA																				
50	Receive at PPPL	11/14/05	11/15/05	375.560		NA	NA		NA	NA		NA																				
51	Second 120 deg seg QLI# 3 Lot # 2	6/24/05	12/22/05						NA	NA		NA																				
52	60 deg segment	6/24/05	7/22/05			7/20/05	8/12/05		NA	NA		NA																				
53	60 deg segment	7/25/05	8/19/05			NA	NA		NA	NA		NA																				
54	Join two pieces	8/22/05	9/5/05	405.000		NA	NA		NA	NA		NA																				
55	Machine for Ports	9/5/05	9/23/05			NA	NA		NA	NA		NA																				
56	Weld Ports	9/26/05	10/21/05			NA	NA		NA	NA		NA																				
57	Final Machine	10/24/05	11/11/05			NA	NA		NA	NA		NA																				
58	Vacuum Test	11/14/05	11/25/05			NA	NA		NA	NA		NA																				
59	Cut Off Ports	11/28/05	12/9/05			NA	NA		NA	NA		NA																				
60	Pack for Shipping #2	12/12/05	12/16/05			NA	NA		NA	NA		NA																				
61	Receive at PPPL	12/19/05	12/22/05	375.000		NA	NA		NA	NA		NA																				
62	Third 120 deg seg QLI# 3 Lot # 3	8/1/05	1/26/06						NA	NA		NA																				
63	60 deg segment	8/1/05	8/26/05			8/19/05	9/14/05		NA	NA		NA																				
64	60 deg segment	9/4/05	9/30/05			NA	NA		NA	NA		NA																				
65	Join two pieces	10/3/05	10/17/05	375.000		NA	NA		NA	NA		NA																				
66	Machine for Ports	10/17/05	10/28/05			NA	NA		NA	NA		NA																				
67	Weld Ports	10/31/05	11/18/05			NA	NA		NA	NA		NA																				
68	Final Machine	11/21/05	12/2/05			NA	NA		NA	NA		NA																				
69	Vacuum Test	12/5/05	12/16/05			NA	NA		NA	NA		NA																				
70	Cut Off Ports	1/5/06	1/17/06			NA	NA		NA	NA		NA																				
71	Pack for Shipping #3	1/17/06	1/20/06			NA	NA		NA	NA		NA																				
72	Receive at PPPL	1/23/06	1/26/06	375.000		NA	NA		NA	NA		NA																				
73	Pack for PPPL - Tooling	1/23/06	1/27/06			NA	NA		NA	NA		NA																				
74	Receive at PPPL - Tooling	1/30/06	2/1/06	486.000		NA	NA		NA	NA		NA																				

