

ID	Task Name	Contract S	Contract F	Mile Stones	% Comp	Plan Start	Plan Finish	Jul '04	Aug '04	Sep '04	Oct '04	Nov '04	Dec '04	Jan '05	Feb '05	Mar '05	Apr '05	May '05	Jun '05	Jul '05	Aug '05	Sep '05	Oct '05	Nov '05	Dec '05	Jan '06	Feb '06
1	Submit Proposal	Thu 7/22/04	Thu 7/22/04		100	NA	NA	7/22																			
2	Teleconference to discuss Proposal	Mon 7/26/04	Fri 7/30/04		100	NA	NA																				
3	Receive Order	Fri 9/24/04	Fri 9/24/04		100	NA	NA																				
4	WO# 65678 PPPL VVSA Lot # 14	Thu 9/2/04	Tue 11/22/05			NA	NA																				
5	Start Up/Engineering QLI#1	Fri 9/24/04	Thu 12/30/04																								
6	Process Order	Fri 9/24/04	Thu 12/30/04	60		Thu 12/30/04	Fri 1/28/05																				
7	Sect 5.1 Segmentation Scheme	Thu 11/4/04	Fri 11/19/04	75	100	NA	NA																				
8	Sect 5.1.2 Fiducials	Mon 11/29/04	Fri 12/17/04	55	5	Mon 1/17/05	Fri 1/28/05																				
9	Sect 5.1.3 Proc Outline & Asc Procedures	Fri 9/24/04	Fri 12/10/04	95	75	Fri 12/10/04	Fri 1/28/05																				
10	Special Tooling QLI# 2	Thu 9/2/04	Fri 5/20/05																								
11	Dies & Gages Lot # 10	Thu 9/2/04	Fri 2/25/05																								
12	Engineering	Thu 9/2/04	Wed 12/1/04		70	Wed 12/1/04	Fri 1/28/05																				
13	Procure Materials (4 sets)	Mon 11/15/04	Fri 1/7/05	215		Fri 1/14/05	Mon 1/31/05																				
14	Machine Complete	Wed 12/1/04	Fri 1/28/05			Fri 1/28/05	Sun 2/27/05																				
15	Deburr	Fri 12/10/04	Fri 2/4/05			Fri 2/4/05	Sun 3/6/05																				
16	Inspection	Fri 12/17/04	Fri 2/11/05	239		Fri 2/11/05	Wed 3/9/05																				
17	Development Panels	Mon 12/27/04	Fri 2/25/05			Fri 2/25/05	Fri 3/11/05																				
18	Fixtures (2) 60 degree Lot # 11	Mon 10/25/04	Wed 3/9/05																								
19	Engineering	Mon 10/25/04	Fri 12/17/04		85	Fri 12/17/04	Sun 1/23/05																				
20	Procure Materials	Fri 12/17/04	Fri 1/14/05			Sun 1/23/05	Sat 2/5/05																				
21	Fab & Machine Complete	Fri 1/14/05	Thu 2/17/05			Thu 2/17/05	Fri 2/25/05																				
22	Assemble	Fri 2/18/05	Thu 2/24/05			Thu 2/24/05	Wed 3/2/05																				
23	Deburr	Fri 2/25/05	Thu 3/3/05			Thu 3/3/05	Mon 3/7/05																				
24	Inspection	Fri 3/4/05	Wed 3/9/05			NA	NA																				
25	Fixture (3) 120 degree Lot # 12	Thu 1/6/05	Fri 5/20/05																								
26	Engineering	Thu 1/6/05	Wed 1/26/05		2	Wed 1/26/05	Sat 2/5/05																				
27	Procure Materials	Wed 1/19/05	Fri 2/4/05	220		Sun 2/6/05	Sat 2/19/05																				
28	Fab & Machine Complete	Mon 2/7/05	Wed 4/27/05			NA	NA																				
29	Assemble	Thu 4/28/05	Wed 5/4/05			NA	NA																				
30	Deburr	Thu 5/5/05	Thu 5/12/05			NA	NA																				
31	Inspection	Fri 5/13/05	Fri 5/20/05			NA	NA																				
32	Procure Vessel Material	Fri 10/29/04	Fri 2/25/05	290	55	NA	NA																				
33	Production Panels Period #1 Lot # 4	Fri 2/25/05	Tue 4/26/05	260		NA	NA																				
34	Production Panels Period #2 Lot # 5	Fri 4/22/05	Fri 6/3/05	200		NA	NA																				
35	Production Panels Period #3 Lot # 6	Tue 5/17/05	Tue 6/28/05	200		NA	NA																				
36	Port Ext,Misc Hardware Period #1 Lot # 7	Mon 4/11/05	Tue 7/5/05			NA	NA																				
37	Port Ext,Misc Hardware Period # 2 Lot # 8	Mon 5/30/05	Tue 8/9/05			NA	NA																				

Summary Contract Milestone Planned Completed



NCSX VVSA for PPPL
Subcontract S005243-F
MTM WO# 65678



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38	Port Ext. Misc Hardware Period #4 Lot # 9	Mon 6/27/05	Tue 9/6/05			NA	NA																				
39	(1) Spacer (3) Port Ext. Fixtures Lot # 13	Thu 2/17/05	Fri 6/3/05			NA	NA																				
40	First 120 deg seg QLI #3 Lot # 1	Tue 3/29/05	Wed 10/19/05																								
41	1st 60 deg segment	Tue 3/29/05	Tue 5/10/05			NA	NA																				
42	2nd 60 deg segment	Tue 5/3/05	Fri 6/3/05			NA	NA																				
43	Join two pieces	Sun 5/22/05	Tue 6/14/05	350		NA	NA																				
44	Machine for Ports	Tue 6/14/05	Tue 7/5/05			NA	NA																				
45	Weld Ports	Tue 7/5/05	Tue 8/16/05			NA	NA																				
46	Final Machine	Tue 8/16/05	Tue 9/6/05			NA	NA																				
47	Vacuum Test	Tue 9/6/05	Tue 9/20/05			NA	NA																				
48	Cut Off Ports	Tue 9/20/05	Tue 10/11/05			NA	NA																				
49	Pack for Shipping #1	Tue 10/11/05	Fri 10/14/05			NA	NA																				
50	Receive at PPPL	Fri 10/14/05	Wed 10/19/05	375.56		NA	NA																				
51	Second 120 deg seg QLI# 3 Lot # 2	Fri 6/3/05	Mon 10/31/05																								
52	60 deg segment	Fri 6/3/05	Fri 7/1/05			NA	NA																				
53	60 deg segment	Tue 6/14/05	Tue 7/12/05			NA	NA																				
54	Join two pieces	Tue 7/5/05	Tue 7/19/05	350		NA	NA																				
55	Machine for Ports	Tue 7/19/05	Tue 8/9/05			NA	NA																				
56	Weld Ports	Tue 8/9/05	Tue 9/6/05			NA	NA																				
57	Final Machine	Tue 9/6/05	Tue 9/27/05			NA	NA																				
58	Vacuum Test	Tue 9/27/05	Tue 10/11/05			NA	NA																				
59	Cut Off Ports	Fri 10/7/05	Fri 10/21/05			NA	NA																				
60	Pack for Shipping #2	Fri 10/21/05	Thu 10/27/05			NA	NA																				
61	Receive at PPPL	Thu 10/27/05	Mon 10/31/05	375		NA	NA																				
62	Third 120 deg seg QLI# 3 Lot # 3	Fri 7/1/05	Tue 11/22/05																								
63	60 deg segment	Fri 7/1/05	Fri 7/29/05			NA	NA																				
64	60 deg segment	Sun 7/17/05	Fri 8/12/05			NA	NA																				
65	Join two pieces	Tue 8/9/05	Tue 8/23/05	375		NA	NA																				
66	Machine for Ports	Tue 8/23/05	Tue 9/6/05			NA	NA																				
67	Weld Ports	Tue 9/6/05	Tue 9/27/05			NA	NA																				
68	Final Machine	Tue 9/27/05	Tue 10/11/05			NA	NA																				
69	Vacuum Test	Tue 10/11/05	Tue 10/25/05			NA	NA																				
70	Cut Off Ports	Tue 10/25/05	Tue 11/15/05			NA	NA																				
71	Pack for Shipping #3	Tue 11/15/05	Fri 11/18/05			NA	NA																				
72	Receive at PPPL	Fri 11/18/05	Tue 11/22/05	375		NA	NA																				
73	Pack for PPPL Tooling	Fri 11/18/05	Fri 11/25/05			NA	NA																				
74	Receive at PPPL Tooling	Mon 11/28/05	Thu 12/1/05	486		NA	NA																				

