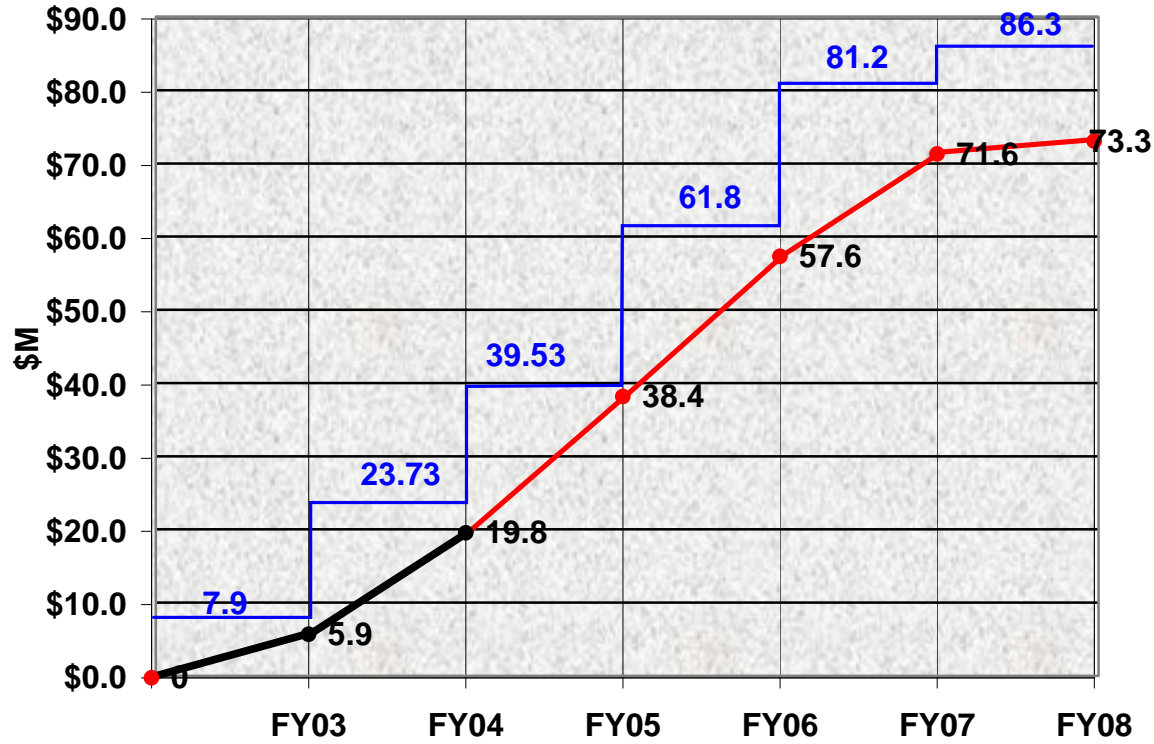


BA/BO Profile



	FY03	FY04	FY05	FY06	FY07	FY08	Total
BA Funding	7.9	15.825	15.8	22.1	19.4	5.1	86.125
BO Plan wo/ cont	5.9	13.9	18.6	19.2	14.0	1.7	73.3
Contingency			1.2	2.9	5.4	3.5	13.1
BO Plan with cont	5.9	13.9	19.8	22.1	19.4	5.2	86.3

PPPL Management Reserve

1.3